



32nd Alaska State Legislature

FY22 Operating Budget House Finance Department of Commerce, Community and Economic Development Subcommittee

Chair:

Rep. Edgmon

Committee Members:

Rep. Hopkins
Rep. Hannan
Rep. Drummond
Rep. Snyder
Rep. Patkotak
Rep. Prax
Rep. McKay

Committee Aide:

Seth Whitten
465-4451
Room 410

March 26, 2021

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Commerce, Community and Economic Development submits the following recommended operating budget for FY22 to the House Finance Committee:

Fund Source: (dollars are in thousands)

| | |
|----------------------------------|--------------------|
| Unrestricted General Funds (UGF) | \$8,032.0 |
| Designated General Funds (DGF) | \$55,418.7 |
| Other Funds | \$48,951.3 |
| Federal Funds | \$22,181.2 |
| Total | \$134,583.2 |

The Unrestricted General Fund difference from FY22 Adjusted Base to the House Subcommittee budget recommendation is a decrease of \$454.7 thousand of Unrestricted General Funds, which is 5.4% below the FY22 Adjusted Base.

Positions:

| | |
|---------------------|------------|
| Permanent Full-time | 514 |
| Permanent Part-time | 0 |
| Temporary | 5 |
| Total | 519 |

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Commerce, Community and Economic Development reviewed the FY22 budget request and recommends the following actions:

Accept the Office of the Governor's budget proposal, with the following changes:

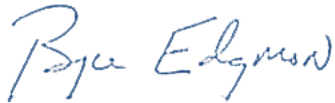
- Maintain UGF funding within the Community and Regional Affairs allocation for the grant to the Alaska Legal Services Corporation.
- Deny the Governor's proposal to utilize the Power Cost Equalization Endowment Fund to supplant UGF funding for the Alaska Energy Authority Rural Energy Assistance allocation.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Commerce, Community and Economic Development adopts the attached reports:

1. Agency Totals
2. Transaction Compare FY22AdjBase
3. Transaction Compare FY22GovAmd
4. Wordage

Respectfully Submitted,

A handwritten signature in blue ink that reads "Bryce Edgmon". The signature is written in a cursive, flowing style.

Representative Bryce Edgmon

House Finance Budget Subcommittee for the Department of Commerce, Community and Economic Development