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### **Department of Law**

**Component:** Statehood Defense (2125) **RDU:** Civil Division (35)

Non-Formula Component

IRIS AP Type:

- ()							
	FY2010 Management Plan (7514)	FY2011 Management Plan (8230)	FY2012 Management Plan (9056)	FY2013 Management Plan (9920)	FY2014 Management Plan (10697)	FY2015 Management Plan (11493)	
1000 Personal Services	889.8	0.0	0.0	0.0	0.0	0.0	
2000 Travel	9.2	0.0	0.0	0.0	0.0	0.0	
3000 Services	1,101.8	0.0	0.0	0.0	0.0	0.0	
4000 Commodities	29.0	0.0	0.0	0.0	0.0	0.0	
5000 Capital Outlay	3.2	0.0	0.0	0.0	0.0	0.0	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	
Funding Sources:	2,033.0	0.0	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	2,033.0	0.0	0.0	0.0	0.0	0.0	
Funding Totals:							
Unrestricted General (UGF)	2,033.0	0.0	0.0	0.0	0.0	0.0	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	
Positions:							
Permanent Full Time	7	0	0	0	0	0	
Permanent Part Time	0	0	0	0	0	0	
Non Permanent	0	0	0	0	0	0	

The Statehood Defense component was absorbed into the Natural Resources component as of FY2011.

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### **Department of Law**

Component: Natural Resources (2212)

Non-Formula Component IRIS AP Type:

RDU: Civil Division (35)

FY2010 Management Plan (7514)	FY2011 Management Plan (8230)	FY2012 Management Plan (9056)	FY2013 Management Plan (9920)	FY2014 Management Plan (10697)	FY2015 Management Plan (11493)	
1,101.9	2,109.8	2,180.6	2,535.8	2,872.1	2,653.2	
19.2	26.3	26.3	26.3	28.3	23.4	
151.4	1,096.0	1,096.0	1,546.0	1,601.0	1,341.0	
27.8	58.8	58.8	58.8	64.8	51.8	
0.0	7.2	7.2	7.2	21.2	0.0	
0.0	0.0	0.0	0.0	0.0	0.0	
0.0	0.0	0.0	0.0	0.0	0.0	
1,300.3	3,298.1	3,368.9	4,174.1	4,587.4	4,069.4	
937.3	3,038.1	3,111.6	3,748.9	4,155.3	3,582.5	
363.0	260.0	257.3	425.2	432.1	486.9	
937.3	3,038.1	3,111.6	3,748.9	4,155.3	3,582.5	
3.0	3.0	3.0	3.0	3.0	0.0	
q	17	19	18	20	18	
0	0	0	0	0		
	Management Plan (7514)  1,101.9 19.2 151.4 27.8 0.0 0.0 1,300.3  937.3 363.0  937.3 0.0 363.0 0.0	Management Plan (7514)         Management Plan (8230)           1,101.9         2,109.8           19.2         26.3           151.4         1,096.0           27.8         58.8           0.0         7.2           0.0         0.0           1,300.3         3,298.1           937.3         3,038.1           363.0         260.0           0.0         363.0           260.0         0.0           9         17           0         0           0         0	Management Plan (7514)         Management Plan (8230)         Management Plan (9056)           1,101.9         2,109.8         2,180.6           19.2         26.3         26.3           151.4         1,096.0         1,096.0           27.8         58.8         58.8           0.0         7.2         7.2           0.0         0.0         0.0           1,300.3         3,298.1         3,368.9           937.3         3,038.1         3,111.6           363.0         260.0         257.3           0.0         0.0         0.0           363.0         260.0         257.3           0.0         0.0         0.0           9         17         19           0         0         0           0         0         0	Management Plan (7514)         Management Plan (8230)         Management Plan (9056)         Management Plan (9920)           1,101.9         2,109.8         2,180.6         2,535.8           19.2         26.3         26.3         26.3           151.4         1,096.0         1,096.0         1,546.0           27.8         58.8         58.8         58.8           0.0         7.2         7.2         7.2           0.0         0.0         0.0         0.0           0.0         0.0         0.0         0.0           1,300.3         3,298.1         3,368.9         4,174.1           937.3         3,038.1         3,111.6         3,748.9           363.0         260.0         257.3         425.2           0.0         0.0         0.0         0.0           363.0         260.0         257.3         425.2           0.0         0.0         0.0         0.0           363.0         260.0         257.3         425.2           0.0         0.0         0.0         0.0           0.0         0.0         0.0         0.0           0.0         0.0         0.0         0.0           0	Management Plan (7514)         Management Plan (8230)         Management Plan (9056)         Management Plan (9920)         Management Plan (10697)           1,101.9         2,109.8         2,180.6         2,535.8         2,872.1           19.2         26.3         26.3         26.3         28.3           151.4         1,096.0         1,096.0         1,546.0         1,601.0           27.8         58.8         58.8         58.8         64.8           0.0         7.2         7.2         7.2         7.2         21.2           0.0         0.0         0.0         0.0         0.0         0.0           1,300.3         3,298.1         3,368.9         4,174.1         4,587.4           937.3         3,038.1         3,111.6         3,748.9         4,155.3           363.0         260.0         257.3         425.2         432.1           937.3         3,038.1         3,111.6         3,748.9         4,155.3           0.0         0.0         0.0         0.0         0.0           363.0         260.0         257.3         425.2         432.1           0.0         0.0         0.0         0.0         0.0           0.0         0.0	Management Plan (7514)         Management Plan (8230)         Management Plan (9956)         Management Plan (9920)         Management Plan (10697)         Management Plan (11493)           1,101.9         2,109.8         2,180.6         2,535.8         2,872.1         2,653.2           19.2         26.3         26.3         26.3         28.3         23.4           151.4         1,096.0         1,096.0         1,546.0         1,601.0         1,341.0           27.8         58.8         58.8         58.8         64.8         51.8           0.0         7.2         7.2         7.2         21.2         0.0           0.0         0.0         0.0         0.0         0.0         0.0         0.0           1,300.3         3,298.1         3,368.9         4,174.1         4,587.4         4,069.4           937.3         3,038.1         3,111.6         3,748.9         4,155.3         3,582.5           0.0         0.0         0.0         0.0         0.0         0.0         0.0           937.3         3,038.1         3,111.6         3,748.9         4,155.3         3,582.5           0.0         0.0         0.0         0.0         0.0         0.0         0.0

The Natural Resources component absorbed the Statehood Defense component as of FY2011.

### **Department of Law**

Component: Natural Resources (2212)

RDU: Civil Division (35)

Non-Formula Component

IRIS AP Type: WNAR

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	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	
	Management Plan (12513)	Management Plan (13565)	Management Plan (14331)	Management Plan (14994)	Management Plan (16012)	Management Plan (17003)	
1000 Personal Services	2,266.3	4,311.0	4,358.2	4,008.0	3,838.1	3,616.1	
2000 Travel	20.7	78.9	78.9	78.9	63.3	63.3	
3000 Services	979.3	5,859.4	5,859.4	5,561.3	4,874.6	4,173.7	
4000 Commodities	31.9	44.9	44.9	44.9	44.9	44.9	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	
Totals	3,298.2	10,294.2	10,341.4	9,693.1	8,820.9	7,898.0	
Funding Sources:							
1001 CBR Fund (UGF)	0.0	0.0	0.0	0.0	0.0	994.0	
1004 Gen Fund (UGF)	2,698.3	6,629.3	6,604.4	6,021.4	4,457.4	3,061.4	
1007 I/A Rcpts (Other)	599.9	852.8	895.5	827.6	1,521.0	1,223.5	
1105 PFund Rcpt (Other)	0.0	2,587.1	2,616.5	2,619.1	2,617.7	2,619.1	
1162 AOGCC Rcpt (DGF)	0.0	225.0	225.0	225.0	224.8	0.0	
Funding Totals:							
Unrestricted General (UGF) Designated General (DGF) Other Federal	2,698.3 0.0 599.9 0.0	6,629.3 225.0 3,439.9 0.0	6,604.4 225.0 3,512.0 0.0	6,021.4 225.0 3,446.7 0.0	4,457.4 224.8 4,138.7 0.0	4,055.4 0.0 3,842.6 0.0	
Positions:							
Permanent Full Time	15	30	28	26	24	24	
Permanent Part Time	0	0	0	0	0	0	
Non Permanent	0	0	0	0	0	0	

### **Department of Law**

Component: Oil, Gas and Mining (2091)

RDU: Civil Division (35)

Non-Formula Component

IRIS AP Type:

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	FY2010 Management Plan (7514)	FY2011 Management Plan (8230)	FY2012 Management Plan (9056)	FY2013 Management Plan (9920)	FY2014 Management Plan (10697)	FY2015 Management Plan (11493)	
1000 Personal Services	2,814.4	3,052.1	3,155.7	3,331.6	3,522.4	3,319.5	
2000 Travel	79.2	73.0	73.0	73.0	73.0	64.4	
3000 Services	8,082.2	7,473.0	8,973.0	10,426.7	7,473.0	9,136.6	
4000 Commodities	54.2	54.2	54.2	54.2	54.2	44.2	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	
Totals Funding Sources:	11,030.0	10,652.3	12,255.9	13,885.5	11,122.6	12,564.7	
1004 Gen Fund (UGF)	9,552.4	9,174.7	10,778.3	12,258.6	9,495.3	9,836.8	
1007 I/A Rcpts (Other)	0.0	0.0	0.0	149.3	149.7	150.3	
1105 PFund Rcpt (Other)	1,477.6	1,477.6	1,477.6	1,477.6	1,477.6	2,577.6	
Funding Totals:							
Unrestricted General (UGF) Designated General (DGF) Other Federal	9,552.4 0.0 1,477.6 0.0	9,174.7 0.0 1,477.6 0.0	10,778.3 0.0 1,477.6 0.0	12,258.6 0.0 1,626.9 0.0	9,495.3 0.0 1,627.3 0.0	9,836.8 0.0 2,727.9 0.0	
Positions:							
Permanent Full Time	27	27	27	27	28	26	
Permanent Part Time	0	0	0	0	0	0	
Non Permanent	0	0	0	0	0	0	

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### **Department of Law**

Component: Oil, Gas and Mining (2091)

RDU: Civil Division (35)

Non-Formula Component IRIS AP Type: WOGM

	FY2016 Management Plan (12513)	FY2017 Management Plan (13565)	FY2018 Management Plan (14331)	FY2019 Management Plan (14994)	FY2020 Management Plan (16012)	FY2021 Management Plan (17003)	
1000 Personal Services	3,209.1	0.0	0.0	0.0	0.0	0.0	
2000 Travel	62.3	0.0	0.0	0.0	0.0	0.0	
3000 Services	7,134.9	0.0	0.0	0.0	0.0	0.0	
4000 Commodities	24.7	0.0	0.0	0.0	0.0	0.0	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	
Totals Funding Sources:	10,431.0	0.0	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	7,677.7	0.0	0.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	175.7	0.0	0.0	0.0	0.0	0.0	
1105 PFund Rcpt (Other)	2,577.6	0.0	0.0	0.0	0.0	0.0	
Funding Totals:							
Unrestricted General (UGF)	7,677.7	0.0	0.0	0.0	0.0	0.0	
Designated General (DGF) Other	0.0 2,753.3	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	
Positions:							
Permanent Full Time	25	0	0	0	0	0	
Permanent Part Time	0	0	0	0	0	0	
Non Permanent	0	0	0	0	0	0	

The Oil and Gas component was disbanded as a unique component in FY2016 and primarily absorbed by the Natural Resources component.