### Committees:

House Finance Committee

Legislative Budget & Audit

Finance Subcommittee
Chair of:
Alaska Court System
Department of Law
Health and Social Services

### ALASKA STATE LEGISLATURE



Serving Midtown, University, and East Anchorage neighborhoods

### REPRESENTATIVE ANDY JOSEPHSON

**Delivered Electronically** 

March 10, 2021

Deputy Attorney General Cori Mills

Deputy Attorney General John Skidmore

Administrative Services Director Amber LeBlanc

Re: Law Budget Information Request

Dear Deputy Attorneys General and Director LeBlanc:

Please provide the following information to assist the House Finance Law Subcommittee in our work on the Department of Law budget. I would appreciate a written response so the information can be accurately disseminated and retained.

### Position Vacancy

- Provide spreadsheet of Department positions that were vacant on March 1, 2021, organized by appropriation and allocation/component, including job title, PCN, the number of days the position has been vacant and whether the vacancy has been posted on WorkplaceAlaska.
- Update statistics and charts that were included in the Department's February 3, 2020 Criminal
  Division Recruitment and Retention Report to the Legislature. If similar statistics are available
  for the Civil Division, please provide them.
- Explain why 10 new positions must be budgeted to prosecute sexual assault crimes if the Criminal Division has longstanding recruitment and retention difficulties that result in multiple prosecutor vacancies. Why cannot existing vacant positions be reallocated to sexual assault prosecution?
- Provide for each Department appropriation, the budgeted vacancy percentage rate and the
  corresponding unfunded dollar amount and the appropriated Personal Services by source (UGF,
  DGF, Fed, Other) in the Governor's Amended FY22 budget, as well as the budgeted vacancy

rates and numbers in the FY19-21 budgets and actual Personal Services expenditures for those appropriations.

- Provide responses to subcommittee member requests made during the March 3 & 5 meetings:
  - Comparison of Child Protection caseload per attorney in Alaska to comparable states.
  - Attorney and support staff turnover rates in the Child Protection unit, ideally as compared to other units of the Civil Division.

### **Interagency Receipts**

- Hourly rates charged to state agencies for legal work by Department of Law staff in FY14-21.
- Actual IA received by the each of the three Department appropriations in FY14-20.

### Misdemeanor Prosecution

- Explain the Governor's proposed method of calculating the proposed charge for misdemeanor
  prosecution in municipalities. Also explain whether a single, annual bill will be sent to
  municipalities by September of each fiscal year based on the actual number of prosecutions and
  actual Department personnel costs the previous fiscal year. By what date each year will
  municipalities have certainty about their total cost for state prosecution for that year?
- Explain whether the charge to municipalities will apply to all prosecution for misdemeanor crimes that occur within their boundaries, regardless of whether the misdemeanor was created by state statute or municipal ordinance, or if the charge will apply to a subset of misdemeanors.
- List types of misdemeanors the Department prosecutes within home rule municipalities in order of frequency.
- Provide statistics on the number of misdemeanors the state has prosecuted in home rule municipalities and the rate of dismissal over the past ten years.
- Explain whether the \$1,290.1 change in fund source from UGF to SDPR will result in more
  Department staff time and resources being used for prosecution of misdemeanors in home rule
  municipalities in FY22 than FY19-FY21. No additional staff has been requested in the Governor's
  budget, so is it reasonable to assume a status quo level of service?
- If a home rule municipality does not sign an MOA and pay the Department in FY22 will fewer misdemeanor prosecutions occur in that municipality or will there be no impact on service to that community?

In order to balance its UGF budget, it appears the Department will need to ensure that the
anticipated number of FTE prosecutors spend no less than the predicted portion of their time on
work for paying municipalities, because the alternative will be a reduction in SDPR actual
receipts if municipalities are refunded at the end of the year. Is this statement correct?

### Judgements and Settlements

 Provide a spreadsheet similar to the attached example, listing FY20 judgements and settlements and FY21 to-date judgements and settlements. Include settlement and judgement obligations regardless of whether the funds have been appropriated or the payments made.

### **Expenditure on Statehood Defense**

 Describe Statehood Defense appropriations over the past 20 years, including the fiscal years appropriations were made, whether they were single or multi-year operating budget appropriations or capital budget appropriations, and the actual expenditures from those appropriations.

### **Outside Counsel Contracts**

- Provide a chart similar to the attached example, showing total expenditures each fiscal year FY11-FY21 YTD on outside counsel contracts managed by the Department of Law, excluding contracts for work for state corporate entities. In other words, exclude the expenditures when the client was AHFC, AIDEA/AEA, AGDC/AKLNG, AHFC, or Other Bond).
  - In distinct graph lines and in corresponding dollar figures, categorize the expenditures as OGM, ESA, R&B, and further break down Special Litigation and Other/Assorted into subject areas matching Civil Division budget allocations/components that would have been responsible for performing the work in-house (for example Human Services, Child Protection, Labor and State Affairs, Natural Resources, Commercial and Fair Business, etc.) Note whether outside counsel contracts funded through the capital budget or multi-year appropriations are included.
- Excluding contracts on behalf of state corporate entities, provide a spreadsheet listing all
  outside counsel contracts in effect for any portion of FY21, and all solicitations or RFP's for
  contracts that have not yet been awarded. Please include:
  - Case name or topic if there is no case
  - o Contractor name
  - o Contract number
  - o Civil Division component
  - o Expenditures in FY20
  - o Expenditures in FY21 to date

- Financial obligations incurred but not included above because billing or payment processing has not been completed
- O Other information the Department decides is relevant
- Copies of the contracts and solicitations included in the spreadsheet.

Thank you for your assistance to the subcommittee.

Sincerely,

Representative Andy Josephson

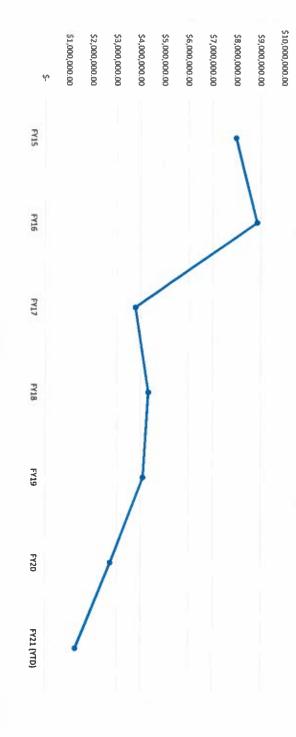
andy Josephson

# FY2019 Judgments and Settlements

			5							Total Judgments Paid by Other Funding
			-							
										30
										9
										28
										7
44										Total Judgments Funded by Section 17 [b]
										5
										22
										1
\$ 10,063.73			\$ 357,193.22			1000				Total Judgments Funded by Section 17 (a)
	43,648	0.00%		07/02/19						0
	43,648	0.00%		07/02/19						19
	43,648	0.00%		07/02/19						
	43,648	0.00%		07/02/19						7
	43,648	0.00%		07/02/19						16
	43,648	0.00%		07/02/19						5
	43,648	0.00%		07/02/19						4
	43,648	0.00%		07/02/19						ω
	43,648	0.00%		07/02/19						2
	43,648	0.00%		07/02/19						
	43,648	0.00%		07/02/19						0
	43,648	0.00%		07/02/19						9
	43,648	0.00%		07/02/19						
		6,00%	125,000.00	07/02/19	07/31/19	Yes	Yes		Estate of Alexis Hathaway v. SOA, DOC	6 Estate of Alexis Hathamay (analog settement release)
	176	6.00%	89,748.50	07/02/19	01/07/19	Yes	No		Kenneth Pruitt v. SOA, DOC	
	309	5.00%	138.43	07/02/19	08/27/18	Yes	No	Yes	Alaska Democratic Party v. SOA - Supreme Court Costs	4 Choate taw Firm, LLC
	312	5.00%	17,225.00	07/02/19	08/24/18				Fees	
						Yes	No	YES	Alaska Democratic Party v. SOA - Supreme Court Attorney	3 Choate Law Firm, LLC
	546	5.00%	34,081.29	07/02/19	01/02/18				Feet/Costs	
						Yes	No	Yes	Alaska Democratic Party v. SQA - Superior Court Attorney	2 Choate law Firm, LLC
	335	5.00%	91,000.00	07/02/19	08/01/18	Yes		Yes	Disability Law Center v. Davidson	1 Disability Law Center
Interest Total	Days	Int Rate	Judgment	Pyrint Date	Commences	Interest Applied?	Attorney	Signed by DAG?	Case Name	Payee

Example Format #

## Total Outside Counsel Contracts Managed by Department of Law FY15-FY21 YTD



FY21 (Enc)	FY20	FY19	FY18	FY17	FY16	FY15	Fiscal Year
\$ 1,245,269.37	\$ 2,729,392.60	\$ 4,094,255.67	\$ 4,323,536.35	\$ 3,777,053.45	\$ 8,858,292.95	\$ 7,971,781.65	TOTAL
655,728.98	726,992.69	397,464.21	360,010.66	597,066.27	394,675.00	1,040,733.77	AIDEA/AEA
31,722.67	23,864.50	2,180,432.28	2,922,537,19	2,064,970.77	3,818,465.24	4,266,969.02	AGDC/AKLNG
158,172.11	341, 197.78	375,430.57	227,828.29	243,012.29	3,375,306.77	959,878.88	OGM
167,127.97	248,408.45	518,659.49	385,339.74	224,514.32	272,656.49	353,803,70	AHFC
18.876.02		,		•	168,384.31	359,163.00	ESA
5,000.00	65,337.45	274,219.09	144,662,96	300,149.00	286,621.08	142,123.05	OTHER BOND
124,983.75	145,717.65	53,544.26		123,016.35	240,632.26	275,388.45	R&B
) 1	•	1,886.50			•	194,548.67	SPECIAL LIT
83,657.87	1,177,874.08	292,619.27	283,157.51	224,324.45	301,551.80	379,173.11	OTHER

### CATEGORIES

AIDEA/AEA: Alaska Industrial Development and Export Authority (AIDEA) / Alaska Energy Authority (AEA) AGDC/AKLNG: Alaska Gasline Development Corporation (AGDC) / Alaska Liquefied Natural Gasline project (AKLNG)

OGM: Oil, Gas and Mining

AHFC: Alaska Housing Finance Corporation

ESA: Endangered Species Act

Other Bond: multiple corporations such as the Alaska Student Loan Corporation and the State Bond Counsel

R&B: Retirement and Benefits

Special Lit: Special Litigation

Other: Assorted

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Format #.