

Numbers
Differences
Agencies: DOT/PF

## Administration and Support

1004 Gen Fund (UGF)	257.5
1076 Marine Hwy (DGF)	-257.5

1004 Gen Fund (UGF)	11.1
1076 Marine Hwy (DGF)	-11.1

Delete Authority No Longer Needed	
1061 CIP Rcpts (Other)	-31.0

Transfer Accountant III and Accountant Technician III from Lease Administration for Better Business Alignment

1005 GF/Prgm (DGF)	-0.1
1076 Marine Hwy (DGF)	-507.0

1004 Gen Fund (UGF)	709.9
1076 Marine Hwy (DGF)	-709.9

Replace Marine Highway Receipt Authority with UGF Funding	
1004 Gen Fund (UGF)	192.0
1076 Marine Hwy (DGF)	-192.0

**\* Allocation Difference \***

[illegible]

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[illegible]

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[illegible]

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## Highways, Aviation and Facilities

[illegible]



Numbers
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**International Airports (continued)**

## GA 207 FY2022 Corrected AP COLA from 3% to 7% (continued)

1027 IntAirport (Other)	31.2
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**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

## Marine Vessel Operations

Replace Marine Highway Receipt Authority with One-Time FTA CRRSAA Grant Funding

1076 Marine Hwy (DGF) -26,499.7

1265 COVID Fed (Fed)	26,499.7
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Replace UGF with One-Time FTA CRRSAA Grant Funding

1004 Gen Fund (UGF)	-1,945.1
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1265 COVID Fed (Fed)	1,945.1
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**\* Allocation Difference \***

Replace Marine Highway Receipt Authority with One-Time FTA CRRSAA Grant Funding

1076 Marine Hwy (DGF)	-8,621.5
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1265 COVID Fed (Fed)	8,621.5
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**Education Difference \***

**\* Allocation Difference \***

Replace Marine Highway Receipt Authority with One-Time FTA CRRSAA Grant Funding

1076 Marine Hwy (DGF) -1,703.7

1265 COVID Fed (Fed)	1,703.7
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Education Difference \*

**\* Allocation Difference \***

### Replace Marine Highway Receipt Authority with One-Time FTA CRRSAA Grant Funding

1076 Marine Hwy (DGF)	-603.1
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1265 COVID Fed (Fed)	603.1
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**Education Difference \***

**\* Allocation Difference \***

Replace Marine Highway Receipt Authority with One-Time FTA CRRSAA Grant Funding

**2021 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between AdjBase+ and House Subcom**

**Numbers  
Differences  
Agencies: DOT/PF**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Reservations and Marketing (continued)</b>													
Replace Marine Highway Receipt Authority with One-Time FTA CRRSAA Grant Funding (continued)													
1076 Marine Hwy (DGF)			-1,329.3										
1265 COVID Fed (Fed)			1,329.3										
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Shore Operations</b>													
Replace Marine Highway Receipt Authority with One-Time FTA CRRSAA Grant Funding													
1076 Marine Hwy (DGF)			-7,548.7										
1265 COVID Fed (Fed)			7,548.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Vessel Operations Management</b>													
Replace Marine Highway Receipt Authority with One-Time FTA CRRSAA Grant Funding													
1076 Marine Hwy (DGF)			-3,634.0										
1265 COVID Fed (Fed)			3,634.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			<b>3,368.5</b>	2,416.0	0.0	346.9	605.6	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			<b>3,368.5</b>	2,416.0	0.0	346.9	605.6	0.0	0.0	0.0	0	0	0

## Column Definitions

**AdjBase+ (AdjBase+)** - Adjusted Base with distributed salary adjustments.

**House Subcom (House Subcommittee)** - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.