

<b>Numbers</b> <b>Differences</b> <b>Agencies: DOT/PF</b>
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## Administration and Support

Replace Marine Highway

## Contracting and Appeals

## Statewide Administrative Services

## Information Systems and Services

## Statewide Procurement

## Southcoast Region Support Services

**\* \* Appropriation Difference \* \***

<b>Numbers</b> <b>Differences</b> <b>Agencies: DOT/PF</b>
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## Design, Engineering and Construction

Source	House	Subcom	FndChg												
Replace Marine Highway Receipt Authority with UGF Funding				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
1004 Gen Fund (UGF)	316.7														
1076 Marine Hwy (DGF)	-316.7														
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0

### Central Region Facilities

One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	22GovAmd	BA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				1,122.8										
1004 Gen Fund (UGF)				-1,122.8										
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**2021 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 22GovAmd BA and House Subcom**

**Numbers  
Differences  
Agencies: DOT/PF**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	22GovAmd	BA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,638.5										
1004 Gen Fund (UGF)			-4,638.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Highways and Aviation</b>													
One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	22GovAmd	BA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,773.8										
1004 Gen Fund (UGF)			-2,773.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Transfer from Marine Vessel Fuel to Align System Authority for FY2022 Operating Plan	22GovAmd	BA	TrIn	3,715.6	3,715.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			3,715.6										
Reduce Authorization to FY2021 Governor's Proposed Levels to Provide Essential Service	22GovAmd	BA	Dec	-8,338.3	-8,338.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,589.0										
1076 Marine Hwy (DGF)			-4,749.3										
Replace Marine Highway Receipt Authority with One-Time FTA CRRSAA Grant Funding	House	Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-26,499.7										
1265 COVID Fed (Fed)			26,499.7										
Replace UGF with One-Time FTA CRRSAA Grant Funding	House	Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,945.1										
1265 COVID Fed (Fed)			1,945.1										
<b>* Allocation Difference *</b>			4,622.7	4,622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
Transfer to Marine Vessel Operations to Align System Authority for FY2022 Operating Plan and Fund Personal Services	22GovAmd	BA	TrOut	-3,715.6	0.0	0.0	0.0	-3,715.6	0.0	0.0	0	0	0

Numbers
Differences
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**Marine Highway System (continued)**

Transfer to Marine Vessel Operations to Align  
System Authority for FY2022 Operating Plan  
and Fund Personal Services (continued)

Replace Marine Highway Receipt Authority with One-Time FTA CRRSAA Grant Funding

1265 COVID Fed (Fed)	8,621.5
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3,715.6	0.0	0.0	0.0	3,715.6	0.0	0.0	0.0	0	0	0
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### Replace Marine Highway Receipt Authority with One-Time FTA CRRSAA Grant Funding

1265 COVID Fed (Fed)	1,703.7
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Education Difference \*

Replace Marine Highway Receipt Authority with One-Time FTA CRRSAA Grant Funding

1265 COVID Fed (Fed)	603.1
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0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0

Replace Marine Highway Receipt Authority with One-Time FTA CRRSAA Grant Funding

1265 COVID Fed (Fed)	1,329.3
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Education Difference \*

### Replace Marine Highway Receipt Authority with One-Time FTA CRRSAA Grant Funding

1265 COVID Fed (Fed)	7,548.7
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0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0

Replace Marine Highway Receipt Authority with One-Time FTA CRRSAA Grant Funding

1265 COVID Fed (Fed)	3,634.0
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<b>Numbers</b> <b>Differences</b> <b>Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Marine Highway System (continued)</b>													
<b>Vessel Operations Management (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8,338.3	4,622.7	0.0	0.0	3,715.6	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			8,338.3	4,622.7	0.0	0.0	3,715.6	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			8,338.3	4,622.7	0.0	0.0	3,715.6	0.0	0.0	0.0	0	0	0

## Column Definitions

**22GovAmd BA (22Gov Amend BA)** - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

**House Subcom (House Subcommittee)** - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.