

Numbers
Differences
Agencies: DCCED

			Trans	Total	Personal			Capital							
			Column	Type	Expenditure	Services	Travel	Services	Commodities	Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration															
Administrative Services															
Reduce General Fund Offset to Divisions for Core Services Billings			House	Subcom	Dec	-28.3	0.0	0.0	-28.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)						-28.3									
						-28.3	0.0	0.0	-28.3	0.0	0.0	0.0	0	0	0
* Allocation Difference *						-28.3	0.0	0.0	-28.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **						-28.3	0.0	0.0	-28.3	0.0	0.0	0.0	0	0	0
Banking and Securities															
Banking and Securities															
Add Receipt Authority for Financial Registration Examiner			House	Subcom	Inc	101.0	86.0	0.0	15.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)						101.0									
						101.0	86.0	0.0	15.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *						101.0	86.0	0.0	15.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **						101.0	86.0	0.0	15.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs															
Community and Regional Affairs															
MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation (FY22-FY23)			House	Subcom	IncT	180.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
1268 MHTReserve (DGF)						180.0									
Reduce Funding and Hold Local Government Specialist III Position Vacant (08-5107)			House	Subcom	Dec	-90.6	-90.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)						-90.6									
						89.4	-90.6	0.0	0.0	0.0	0.0	180.0	0.0	0	0
* Allocation Difference *						89.4	-90.6	0.0	0.0	0.0	0.0	180.0	0.0	0	0
** Appropriation Difference **						89.4	-90.6	0.0	0.0	0.0	0.0	180.0	0.0	0	0
Corporations, Business and Professional Licensing															
Corporations, Business and Professional Licensing															
Inter-Agency Receipts for Annual Operating and Maintenance Costs for the Prescription Drug Monitoring Program Software			House	Subcom	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)						500.0									
Inter-Agency Receipts for Personal Services for the Prescription Drug Monitoring Program			House	Subcom	Inc	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)						180.0									
						680.0	180.0	0.0	500.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *						680.0	180.0	0.0	500.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **						680.0	180.0	0.0	500.0	0.0	0.0	0.0	0	0	0
Economic Development															

2021 Legislature - Operating Budget
Transaction Compare - House Structure
Between AdjBase+ and House Subcom

Numbers Differences Agencies: DCCED
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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development (continued)													
Economic Development													
Transfer Alaska Development Team Staff to the Office of the Governor for Statewide Economic Development	House Subcom	ATrOut	-239.2	-186.8	0.0	-52.4	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-239.2										
Delete Vacant Development Associate (08-T172)	House Subcom	Dec	-96.6	-96.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-96.6										
* Allocation Difference *			-335.8	-283.4	0.0	-52.4	0.0	0.0	0.0	0.0	-2	0	-1
** Appropriation Difference **			-335.8	-283.4	0.0	-52.4	0.0	0.0	0.0	0.0	-2	0	-1
Insurance Operations													
Insurance Operations													
Increase Statutory Designated Program Receipts for Third-Party Travel Reimbursements	House Subcom	Inc	15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			15.0										
* Allocation Difference *			15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Increase Federal Authority for Additional Grants	House Subcom	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										
* Allocation Difference *			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Delete Vacant Positions No Longer Needed (04-703X, 04-708X, 04-7011X)	House Subcom	Dec	-350.0	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1235 AGDC-LNG (Other)			-350.0										
* Allocation Difference *			-350.0	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-350.0	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Increase Federal Grant Authorization for Future Awards	House Subcom	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,100.0										
* Allocation Difference *			1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Commerce, Community and Economic Development

Regulatory Commission of Alaska

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Add Two Utility Master Analyst Positions

1141 RCA Rcpts (DGF) 172.2

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

****** All Agencies Difference ******

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
House Subcom	Inc	172.2	172.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		172.2	172.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		172.2	172.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		1,493.5	-285.8	15.0	1,584.3	0.0	0.0	180.0	0.0	-3	0	-1
		1,493.5	-285.8	15.0	1,584.3	0.0	0.0	180.0	0.0	-3	0	-1

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments.

House Subcom (House Subcommittee) - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.