

Numbers
Differences
Agencies: Law

**Criminal Division**

Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the First Judicial District

1004 Gen Fund (UGF)	-311.3
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1108 Stat Desig (Other)	311.3
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**\* Allocation Difference \***

## Second Judicial District

### Second Judicial District

Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the Second Judicial District

1004 Gen Fund (UGF)	-191.6
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1108 Stat Desig (Other)	191.6
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**\* Allocation Difference \***

### Third Judicial District: Outside Anchorage

### Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the Third Jud. District: Outside Anchorage

1004 Gen Fund (UGF)	-354.6
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1108 Stat Desig (Other)	354.6
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**\* Allocation Difference \***

### Fourth Judicial District

### Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the Fourth Judicial District

1004 Gen Fund (UGF)	-432.6
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1108 Stat Desig (Other)	432.6
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**\* Allocation Difference \***

**\* \* Appropriation Difference \* \***

**Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME**

## Human Services

Restore GF/MH Fund Source Following One-Time General Fund Appropriation in FY21

1004 Gen Fund (UGF)	-100.1
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1037 GF/MH (UGF)	100.1
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**\* Allocation Difference \***

## Labor and State Affairs

**2021 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 22GovAmd BA and House Subcom**

Numbers  
Differences  
Agencies: Law

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME (continued)</b>													
<b>Labor and State Affairs (continued)</b>													
Eliminate Funding Not Required to Maintain Agency's Core Operations 1004 Gen Fund (UGF)	House Subcom	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
Eliminate Vacant Chief of Staff Position and Associated Level of Funding 1004 Gen Fund (UGF)	House Subcom	Dec	-266.6	-266.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-266.6	-266.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			-266.6	-266.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-266.6	-266.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>*** Agency Difference ***</b>			-466.6	-266.6	0.0	-200.0	0.0	0.0	0.0	0.0	-1	0	0
<b>**** All Agencies Difference ****</b>			-466.6	-266.6	0.0	-200.0	0.0	0.0	0.0	0.0	-1	0	0

## Column Definitions

**22GovAmd BA (22Gov Amend BA)** - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

**House Subcom (House Subcommittee)** - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.