

**2021 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between AdjBase+ and House Subcom**

**Numbers  
Differences  
Agencies: Law**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Add an Attorney IV and a Paralegal II in Juneau for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	House Subcom	Inc	315.0	265.5	5.0	39.5	5.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			315.0										
<b>* Allocation Difference *</b>			315.0	265.5	5.0	39.5	5.0	0.0	0.0	0.0	2	0	0
<b>Second Judicial District</b>													
Add an Attorney IV and Two Support Staff in Nome for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	House Subcom	Inc	485.0	428.2	19.3	30.0	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			485.0										
<b>* Allocation Difference *</b>			485.0	428.2	19.3	30.0	7.5	0.0	0.0	0.0	3	0	0
<b>Third Judicial District: Anchorage</b>													
Add Two Attorney IVs and Two Support Staff for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	House Subcom	Inc	560.0	489.7	10.0	50.3	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			560.0										
<b>* Allocation Difference *</b>			560.0	489.7	10.0	50.3	10.0	0.0	0.0	0.0	4	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Add Two Attorney IVs and a Paralegal for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	House Subcom	Inc	477.0	416.2	13.3	40.0	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			477.0										
<b>* Allocation Difference *</b>			477.0	416.2	13.3	40.0	7.5	0.0	0.0	0.0	3	0	0
<b>Fourth Judicial District</b>													
Add Two Attorney IVs and a Paralegal for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	House Subcom	Inc	592.0	527.8	16.5	40.2	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			592.0										
<b>* Allocation Difference *</b>			592.0	527.8	16.5	40.2	7.5	0.0	0.0	0.0	3	0	0
<b>Criminal Appeals/Special Litigation</b>													
Add Two Attorney IVs and Two Support Staff for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	House Subcom	Inc	571.0	489.7	15.3	56.0	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			571.0										
<b>* Allocation Difference *</b>			571.0	489.7	15.3	56.0	10.0	0.0	0.0	0.0	4	0	0
<b>** Appropriation Difference **</b>			3,000.0	2,617.1	79.4	256.0	47.5	0.0	0.0	0.0	19	0	0

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<b>Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME</b>													
<b>Deputy Attorney General's Office</b>													
Rename 'Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME' Appropriation as Civil Division	House Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Services</b>													
UGF Increment to Replace One-Time Funding to Restore Gov Veto of GF/MH From Human Services Allocation in MH Budget HB206	House Subcom	Inc	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.1										
Restore GF/MH Fund Source Following One- Time General Fund Appropriation in FY21	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.1										
1037 GF/MH (UGF)			100.1										
<b>* Allocation Difference *</b>			100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor and State Affairs</b>													
Eliminate Funding Not Required to Maintain Agency's Core Operations	House Subcom	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-99.9	100.1	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
Eliminate Vacant Chief of Staff Position and Associated Level of Funding	House Subcom	Dec	-266.6	-266.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-266.6										
<b>* Allocation Difference *</b>			-266.6	-266.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Administrative Services</b>													
GA 157 Transfer Procurement Position to Department of Administration for Procurement Consolidation	House Subcom	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
GA 160 Transfer Authority from Personal Services to Services for Procurement Consolidation	House Subcom	LIT	0.0	-108.6	0.0	108.6	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	-108.6	0.0	108.6	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-266.6	-375.2	0.0	108.6	0.0	0.0	0.0	0.0	-2	0	0
<b>*** Agency Difference ***</b>			2,633.5	2,342.0	79.4	164.6	47.5	0.0	0.0	0.0	17	0	0
<b>**** All Agencies Difference ****</b>			2,633.5	2,342.0	79.4	164.6	47.5	0.0	0.0	0.0	17	0	0

## Column Definitions

**AdjBase+ (AdjBase+)** - Adjusted Base with distributed salary adjustments.

**House Subcom (House Subcommittee)** - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.