

Department of Law
All Dollars in Thousands
Numbers Only

	FY21 Mgt Pin	FY22 Adj Base	FY22 GovAmd BA	House Subcom	Senate
Unrestricted GF	52,083.5	52,070.9	53,880.9	54,704.4	
Designated GF	2,691.5	2,697.8	2,697.8	2,697.8	
Other	32,509.1	32,546.2	33,836.3	32,546.2	
Federal Funds	2,026.4	2,032.5	2,032.5	2,032.5	
Total	89,310.5	89,347.4	92,447.5	91,980.9	-
Check (Enter #s from LFD reports)	89,310.5	89,347.4	92,447.5	91,980.9	-
Should equal zero	-	-	-	-	-

Funding Summary					
General Funds Total	54,775.0	54,768.7	56,578.7	57,402.2	-
Other	32,509.1	32,546.2	33,836.3	32,546.2	-
Federal	2,026.4	2,032.5	2,032.5	2,032.5	-

Positions (Enter position counts from LFD reports)					
PFTs	533	533	551	550	
PPTs	0	0	0	0	
Temps	0	0	0	0	
Total Positions	533	533	551	550	
Position Check (Should equal zero)					0

FY21 Mgt Pin to House Subcom	FY22 Adj Base to House Subcom	FY22 GovAmd BA to House Subcom
2,620.9	2,633.5	823.5
5.0%	5.1%	1.5%
6.3	-	-
0.2%	0.0%	0.0%
37.1	-	(1,290.1)
0.1%	0.0%	-3.8%
6.1	-	-
0.3%	0.0%	0.0%
2,670.4	2,633.5	(466.6)
3.0%	2.9%	-0.5%

2,627.2	2,633.5	823.5
4.8%	4.8%	1.5%
37.1	-	(1,290.1)
0.1%	0.0%	-3.8%
6.1	-	-
0.3%	0.0%	0.0%

17	17	(1)
3.2%	3.2%	-0.2%
-	-	-
0.0%	0.0%	0.0%
-	-	-
0.0%	0.0%	0.0%

Prepared by:	Catherine Reardon
Date:	24-Mar-21
Time	5:30 PM
Status:	Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

Department of Law

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OT? Or Intert?
includes all FY22 Governor's Request transactions not included in the Adjusted Base				Numbers Section		3,100.1		18	17	
1	Criminal Division	First Judicial District	Add an Attorney IV and a Paralegal II in Juneau for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases		1004	Gen Fund	315.0	1	2	2
2	Criminal Division	First Judicial District	Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the First Judicial District		1004	Gen Fund	(311.3)	0	0	0
					1108	Stat Desig	311.3	0		
3	Criminal Division	Second Judicial District	Add an Attorney IV and Two Support Staff in Nome for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases		1004	Gen Fund	485.0	1	3	3
4	Criminal Division	Second Judicial District	Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the Second Judicial District		1004	Gen Fund	(191.6)	0	0	0
					1108	Stat Desig	191.6	0		
5	Criminal Division	Third Judicial District: Anchorage	Add Two Attorney IVs and Two Support Staff for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases		1004	Gen Fund	560.0	1	4	4
6	Criminal Division	Third Judicial District: Outside Anchorage	Add Two Attorney IVs and a Paralegal for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases		1004	Gen Fund	477.0	1	3	3

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
2,633.5	-	-	-	2,633.5	
3,100.1	-	-	-	3,100.1	
-	-	-	-	-	
(466.6)	-	-	-	(466.6)	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
3,100.1	-	-	-	3,100.1	
315.0	-	-	-	315.0	
-	-	-	-	-	
-	-	-	-	-	
485.0	-	-	-	485.0	
-	-	-	-	-	
-	-	-	-	-	
560.0	-	-	-	560.0	
477.0	-	-	-	477.0	

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
7	Criminal Division	Third Judicial District: Outside Anchorage	Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the Third Jud. District: Outside Anchorage		1004	Gen Fund	(354.6)	0	0	0		-	-	-	-
					1108	Stat Desig	354.6	0			-	-	-	-	-
8	Criminal Division	Fourth Judicial District	Add Two Attorney IVs and a Paralegal for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases		1004	Gen Fund	592.0	1	3	3	592.0	-	-	-	592.0
9	Criminal Division	Fourth Judicial District	Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the Fourth Judicial District		1004	Gen Fund	(432.6)	0	0	0	-	-	-	-	-
					1108	Stat Desig	432.6	0			-	-	-	-	-
10	Criminal Division	Criminal Appeals/Special Litigation	Add Two Attorney IVs and Two Support Staff for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases		1004	Gen Fund	571.0	1	4	4	571.0	-	-	-	571.0
11	Civil Division	Deputy Attorney General's Office	Rename 'Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME' Appropriation as Civil Division		0		-	0	0	0	-	-	-	-	-
12	Civil Division	Human Services	UGF Increment to Replace One-Time Funding to Restore Gov Veto of GF/MH From Human Services Allocation in MH Budget HB206		1004	Gen Fund	100.1	1	0	0	100.1	-	-	-	100.1
Includes all FY22 Governor's Amendments											-	-	-	-	-
1	Administration and Support	Administrative Services	GA 157 Transfer Procurement Position to Department of Administration for Procurement Consolidation		0		-	1	-1	-1	-	-	-	-	-
2	Administration and Support	Administrative Services	GA 160 Transfer Authority from Personal Services to Services for Procurement Consolidation		0		-	1	0	0	-	-	-	-	-
Other Subcommittee Actions											(466.6)	-	-	-	(466.6)
1	Civil Division Except for Contracts Relating to Interpretation of Janus v AFSCME	Labor and State Affairs	Eliminate Funding Not Required to Maintain Agency's Core Operations		1004	Gen Fund	(200.0)	1		0	(200.0)	-	-	-	(200.0)
2	Administration and Support	Office of the Attorney General	Eliminate Vacant Chief of Staff Position and Associated Funding		1004	Gen Fund	(266.6)	1		-1	(266.6)	-	-	-	(266.6)
3	Civil Division Except for Contracts Relating to Interpretation of Janus v AFSCME	Human Services	Restore GF/MH Fund Source Following One-Time General Fund Appropriation in FY21		1004	Gen Fund	(100.1)	1		0	(100.1)	-	-	-	(100.1)
					1037	GF/MH	100.1	1		0	100.1	-	-	-	100.1

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
4	Criminal Division	Add Intent	It is the intent of the legislature that the Criminal Division Director shall pursue best practices for assisting the State's prosecuting attorneys in dealing with vicarious trauma that they experience. Specifically, the Director should implement procedures such as the advice lined out in points: "24. Establish Organizational Infrastructure to Promote Well-Being", "25. Establish Policies and Practices to Support Lawyer Well-Being", and "26. Provide Training and Education on Well-Being, Including During New Lawyer Orientation." of the 2017 report of the National Task Force on Lawyer Well-Being.							0		-	-	-	-	-
5	Criminal Division	Add Intent	It is the intent of the legislature that the Department of Law, Criminal Division include a performance metric in the Office of Management and Budget Detail Book that will show, on a monthly basis, how many sex crime cases are prosecuted out of those that are referred to the Criminal Division. Sex crimes include but are not limited to cases of sexual abuse, sexual assault, and sexual harassment.							0		-	-	-	-	-
6	Criminal Division	Add Intent	It is the intent of the legislature that the Department of Law conduct an exit survey of all employees leaving the Criminal Division, and provide to the Legislative Finance Division and Finance Committee Co-Chairs, not later than December 1, 2021, and at least once each year thereafter, a report detailing the results of the survey and activities undertaken by the Department to increase retention of Criminal Division employees.							0		-	-	-	-	-

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7	Criminal Division	Add Intent	It is the intent of the legislature that the Office of Management and Budget provide to the Legislative Finance Division and Finance Committee Co-Chairs, not later than December 1, 2021, a report detailing the impact of added prosecutorial capacity to the workload and budgetary needs of other State agencies, and that any future requests for increased appropriations for criminal prosecutors be accompanied by budgetary documentation that captures not just the costs to the Department of Law, but also to the Judiciary, Department of Corrections, Department of Public Safety, Department of Administration, and other impacted agencies.							0		-	-	-	-	-