



# 32<sup>nd</sup> Alaska State Legislature

## FY22 Operating Budget House Finance Department of Corrections Subcommittee

### Chair:

Rep. Edgmon

March 25, 2021

### Committee Members:

Rep. Hannan  
Rep. Schrage  
Rep. Patkotak  
Rep. Drummond  
Rep. Prax  
Rep. McCarty  
Rep. McCabe

### Committee Aide:

Seth Whitten  
465-4451  
Room 410

### **RECOMMENDATIONS:**

The House Finance Budget Subcommittee for the Department of Corrections submits the following recommended operating budget for FY22 to the House Finance Committee:

#### **Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$341,515.0
Designated General Funds (DGF)	\$16,327.4
Other Funds	\$21,942.5
Federal Funds	\$14,370.6
<b>Total</b>	<b>\$394,155.5</b>

The Unrestricted General Fund difference from FY22 Adjusted Base to the House Subcommittee budget recommendation is an increase of \$1,735.7 thousand of Unrestricted General Funds, which is .3% above the FY22 Adjusted Base.

#### **Positions:**

Permanent Full-time	2,055
Permanent Part-time	0
Temporary	0
<b>Total</b>	<b>2,055</b>

### **BUDGET ACTION:**

The House Finance Budget Subcommittee for the Department of Corrections reviewed the FY22 budget request, including amendments, and recommends the following actions:

Accept the Office of the Governor's budget proposal, with the following changes:

- Denied the structure change moving the Electronic Monitoring and Community Residential Center appropriations into the Population Management appropriation.
- Denied the Governor's request to replace \$4,344.9 of unavailable Restorative Justice funds with an equal amount of general funds in the Physical Health Care allocation. This decrement is not intended to curtail physical healthcare

services for inmates, but to true up budgetary needs for the agency.

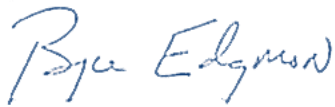
- Inserted intent language directing the Department to renegotiate contracts with Community Residential Centers to flat rate contracts with the intention of achieving the most cost-effective usage of CRCs.

**ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the Department of Corrections adopts the attached reports:

1. Agency Totals
2. Transaction Compare FY22AdjBase
3. Transaction Compare FY22GovAmd
4. Wordage

Respectfully Submitted,

A handwritten signature in blue ink that reads "Bryce Edgmon". The signature is written in a cursive, flowing style.

Representative Bryce Edgmon  
House Finance Budget Subcommittee for the Department of Corrections