

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Education and Early Development																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304		FY21 Mgt Pln	FY22 Adj Base	FY22 GovAmd BA	House Subcom	Senate																			
305	Unrestricted GF	59,144.0	58,961.4	58,841.3	58,950.5																				
306	Designated GF	23,836.2	23,843.4	24,295.8	24,295.8																				
307	Other	36,424.8	36,518.0	33,234.5	33,234.5																				
308	Federal Funds	245,723.7	245,757.5	247,182.5	247,182.5																				
309	Total	365,128.7	365,080.3	363,554.1	363,663.3	-																			
310	Check (Enter #s from LFD reports)	365,128.7	365,080.3	363,554.1	363,663.3	-																			
311	Should equal zero	-	-	-	-	-																			
312																									
313	Funding Summary																								
314	General Funds Total	82,980.2	82,804.8	83,137.1	83,246.3	-																			
315	Other	36,424.8	36,518.0	33,234.5	33,234.5	-																			
316	Federal	245,723.7	245,757.5	247,182.5	247,182.5	-																			
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	260	259	250	251																				
320	PPTs	14	14	12	12																				
321	Temps	3	3	3	3																				
322	Total Positions	277	276	265	266																				
323	Position Check (Should equal zero)				0																				
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Education and Early Development																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs	OT? Or Intent?															
333	Includes all FY22 Governor's Request transactions not included in the Adjusted Base				Numbers Section	(1,091.3)		-11	-10																
334	1	K-12 Support	Residential Schools Program	Eliminate funding for the Anchorage School District Residential School Not Actualized		1004	Gen Fund	(45.6)	1	0	0														
335	2	K-12 Support	Special Schools	Increase Authority to Reflect Special Education Service Agency Calculation		1004	Gen Fund	1.1	1	0	0														
336	3	Education Support and Administrative Services	Executive Administration	Reduce State Board of Education In-Person Meetings		1004	Gen Fund	(21.5)	1	0	0														
337	4	Education Support and Administrative Services	Executive Administration	Increase Interagency Receipt Authority to Align Budget with Anticipated Expenditures		1007	I/A Rcpts	210.0	1	0	0														
338	5	Education Support and Administrative Services	Administrative Services	Increase Interagency Receipt Authority to Align the Budget with Anticipated Expenditures		1007	I/A Rcpts	176.0	1	0	0														
339	6	Education Support and Administrative Services	School Finance & Facilities	Replace Interagency Receipts for Facilities Staff with UGF		1004	Gen Fund	933.0	1	0	0														
340						1007	I/A Rcpts	(933.0)	1																

Prepared by:	Caroline Hamp
Date:	3/25/2021
Time	4:30PM
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
(10.9)	452.4	(3,283.5)	1,425.0	(1,417.0)	
(7.5)	452.4	(2,852.0)	1,425.0	(982.1)	
(3.4)	-	(431.5)	-	(434.9)	
-	-	-	-	-	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
(7.5)	452.4	(2,852.0)	1,425.0	(982.1)	
(45.6)	-	-	-	(45.6)	
1.1	-	-	-	1.1	
(21.5)	-	-	-	(21.5)	
-	-	210.0	-	210.0	
-	-	176.0	-	176.0	
933.0	-	-	-	933.0	
-	-	(933.0)	-	(933.0)	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	7	Education Support and Administrative Services	Student and School Achievement	MH Trust: Alaska Autism Resource Center (FY22-FY23)	It is the recommendation of the Department of Education and Early Development House Finance Subcommittee that the House Finance Committee work with the Alaska Mental Health Trust Authority to determine an appropriate funding source for the Alaska Autism Resource Center budget item.	1268	MHTReserve	50.0	1	0	0		-	50.0	-	-	50.0								
341	8	Education Support and Administrative Services	Student and School Achievement	MH Trust: Rural Student Behavioral Health Counseling (FY22-FY23)		1092	MHTAAR	150.0	1	0	0		-	-	150.0	-	150.0								
342	9	Education Support and Administrative Services	Student and School Achievement	Eliminate Duplicate eMetric Contract		1004	Gen Fund	(230.0)	1	0	0		(230.0)	-	-	-	(230.0)								
343	10	Education Support and Administrative Services	Student and School Achievement	Technical Vocational Education Program (TVEP)		1151	VoTech Ed	(62.6)	1	0	0		-	(62.6)	-	-	(62.6)								
344	11	Education Support and Administrative Services	Student and School Achievement	Reduce Travel Authority no Longer Needed Due to Virtual Meeting Availability		1004	Gen Fund	(10.0)	1	0	0		(10.0)	-	-	-	(10.0)								
345	12	Education Support and Administrative Services	State System of Support	Adjust Funding Source for Education Specialist II (School Improvement) from UGF to FED		1002	Fed Rcpts	150.0	1	0	0		-	-	-	150.0	150.0								
346						1004	Gen Fund	(150.0)	1				(150.0)	-	-	-	(150.0)								
347																									
348	13	Education Support and Administrative Services	State System of Support	Delete Education Associate II Position (05-1809) and Authority No Longer Needed	Related to item #35.	1004	Gen Fund	(109.2)	0	-1	0		-	-	-	-	-								
349	14	Education Support and Administrative Services	State System of Support	Support Coaches Contractual Services Reduction Due to Moving to Virtual Model		1004	Gen Fund	(50.0)	1	0	0		(50.0)	-	-	-	(50.0)								
350	15	Education Support and Administrative Services	State System of Support	Reduce Travel Authority no Longer Needed Due to Virtual Meeting Availability		1004	Gen Fund	(15.0)	1	0	0		(15.0)	-	-	-	(15.0)								
351	16	Education Support and Administrative Services	Early Learning Coordination	Adjust Funding Source for Education Specialist II (SPED-Pre-school) from UGF to FED		1002	Fed Rcpts	75.0	1	0	0		-	-	-	75.0	75.0								
352						1004	Gen Fund	(75.0)	1				(75.0)	-	-	-	(75.0)								
353	17	Education Support and Administrative Services	Early Learning Coordination	Reduction in Supply Cost due to Virtual Meetings		1004	Gen Fund	(75.0)	1	0	0		(75.0)	-	-	-	(75.0)								
354	18	Alaska State Council on the Arts	Alaska State Council on the Arts	Fee for Art Loan from the Alaska Contemporary Art Bank		1003	GF/Match	(1.1)	1	0	0		(1.1)	-	-	-	(1.1)								
355						1108	Stat Desig	1.1	1				-	-	1.1	-	1.1								
356	19	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Increase Federal Authority to Reflect Federal Awards in		1002	Fed Rcpts	1,200.0	1	0	0		-	-	-	1,200.0	1,200.0								
357	20	Alaska State Libraries, Archives and Museums	Library Operations	Transfer School Broadband Assistance Budget to New Broadband Assistance Grants Allocation from Library	Items 20, 21 and 25 are related	0			1	0	0	Structure	-	-	-	-	-								
358	21	Alaska State Libraries, Archives and Museums	Library Operations	Transfer School Broadband Assistance into the new Broadband Assistance Grants	Items 20, 21 and 25 are related	1004	Gen Fund	(7,797.9)	1	0	0		(7,797.9)	-	-	-	(7,797.9)								
359	22	Alaska State Libraries, Archives and Museums	Library Operations	Delete Vacant Librarian I Position and Authority No Longer Needed		1004	Gen Fund	(91.9)	1	-1	-1		(91.9)	-	-	-	(91.9)								
360	23	Alaska State Libraries, Archives and Museums	Archives	Replace UGF Funding for Two Microfilm/Imaging Operator II Positions with Interagency Receipts		1004	Gen Fund	(89.6)	1	0	0		(89.6)	-	-	-	(89.6)								
						1007	I/A Rcpts	89.6	1				-	-	89.6	-	89.6								
361																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	24	Alaska State Libraries, Archives and Museums	Museum Operations	Delete Vacant Positions and Authority No Longer Needed		1004	Gen Fund	(86.9)	1	-2	-2		(86.9)	-	-	-	(86.9)								
362	25	Alaska State Libraries, Archives and Museums	Broadband Assistance Grants	Transfer School Broadband Assistance from Library Operations	Items 20, 21 and 25 are related	1004	Gen Fund	7,797.9	1	0	0		7,797.9	-	-	-	7,797.9								
363	26	Alaska Commission on Postsecondary Education	Program Administration & Operations	Administration of State Programs by the Commission	Items 26, 30, 32 and 33 are related	1226	High Ed	431.5	1	0	0		-	431.5	-	-	431.5								
364	27	Alaska Commission on Postsecondary Education	Program Administration & Operations	Delete Full-Time Vacant Positions and Reflect Other Cost Saving Measures	Items 27 and 29 are related	1007	I/A Rcpts	(1,057.1)	1	-7	-7		-	-	(1,057.1)	-	(1,057.1)								
365	28	Alaska Commission on Postsecondary Education	WWAMI Medical Education	WWAMI Contractual Increases		1226	High Ed	33.5	1	0	0		-	33.5	-	-	33.5								
366	29	Alaska Student Loan Corporation	Loan Servicing	Delete Authority No Longer Needed	Items 27 and 29 are related	1106	ASLC Rcpts	(1,057.1)	1	0	0		-	-	(1,057.1)	-	(1,057.1)								
367	30	Alaska Student Loan Corporation	Loan Servicing	Administration of State Programs by the Commission	Items 26, 30, 32 and 33 are related	1106	ASLC Rcpts	(431.5)	1	0	0		-	-	(431.5)	-	(431.5)								
368																									
369																									
370	Includes all FY22 Governor's Amendments					Numbers Section			(434.9)		0	0		(3.4)	-	(431.5)	-	(434.9)							
371	31	Education Support and Administrative Services	Student and School Achievement	GA 27 Reduce General Fund Match for Career Technical Education		1003	GF/Match	(3.4)	1	0	0		(3.4)	-	-	-	(3.4)								
372	32	Alaska Commission on Postsecondary Education	Program Administration & Operations	GA 28 Administration of State Programs by the Commission	Items 26, 30, 32 and 33 are related	1007	I/A Rcpts	(431.5)	1	0	0		-	-	(431.5)	-	(431.5)								
373	33	Alaska Commission on Postsecondary Education	Program Administration & Operations	GA 29 Align Authority with Anticipated Expenditures	Items 26, 30, 32 and 33 are related	0		-	1	0	0		-	-	-	-	-								
374																									
375	Other Subcommittee Actions								-		0	0		-	-	-	-	-							
376	34	Education Support and Administrative Services	Student and School Achievement	Amendment #1 Federal funds be used for social and emotional learning	It is the intent of the legislature that federal funds be used to create statewide standards for instruction in social and emotional learning.			-			0		-	-	-	-	-								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
	35	Education Support and Administrative Services	State System of Support	Amendment #2 Baseline Assessment of reading practices and report due December 1, 2021 by denying action #13 and retaining funds for effort.	It is the intent of the legislature that a baseline assessment of current practice in Alaska's 53 School Districts, including but not limited to adopted K-3 reading curriculum and assessment tools; Dyslexia screening tools; intervention strategies and timeline; frequency of parent teacher conferences for those students experiencing reading deficits; teacher and staff training offered to support K-3 reading instruction; and number of certificated K-3 teachers with reading endorsement. The Department is to provide a report of findings to the Finance co-chairs and the Legislative Finance Division on or before December 1, 2021, and notify the Legislature that the report is available. The Department of Education and Early Development House Finance Subcommittee recommends that staff and funding be retained, instead of reducing the budget by \$109.2 and 1 PFT (budget item #13) and redirected to the State Board's goal of all students reading at grade level by the end of third grade.								-				0		-	-	-	-	-		
377																									
	36	Education Support and Administrative Services	Pre-K Grants	Amendment #3 - Recommendation \$5,000 UGF for FY22-FY23 Pre-K grants	The Department of Education and Early Development House Finance Subcommittee recommends the House Finance Committee consider a \$5,000.0 general fund (1004) increment to the Pre-Kindergarten Grants allocation. This multi-year appropriation would provide two-year grant awards to school districts to support high quality, voluntary pre-Kindergarten programs in communities across Alaska with a lapse date of June 30, 2023. This is a continuation of the pre-Kindergarten grant program already housed in the Department. It is recommended that it be funded from FY21 lapsing funds in the Residential Schools Program allocation due to COVID-19 program impacts (requires a supplemental effective date).								-				0		-	-	-	-	-		
378																									
	37	Library, Archives & Museums	Library Operations	Amendment #4 - Recommendation \$635.9 HEIF (1226) Statewide Library Electronic Doorway (SLED) & Alaska Library Catalog (ALC)	The Department of Education and Early Development House Finance Subcommittee recommends the House Finance Committee consider a \$ 635.9 increment from the Alaska Higher Education Investment Fund (1226) to the Library Operations allocation. These funds support the continuation of Alaskas statewide online library system, including Statewide Library Electronic Doorway (SLED) and the Alaska Library Catalog (ALC).								-				0		-	-	-	-	-		
379																									