	_												_							
201	A		C	D	Е	F	G	н і	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
301		partment of Education and Dollars in Thousands	and Early Develo	ppment																
		mbers Only																		
303	inui	inibers Only			FY22									1		Prepared by:	Caroline Hamp			
					GovAmd	House		FY21 Ma	gt Pin to	FY22 Adj	Base to	FY22 Gov	vAmd BA to			opa. oa zy.	Caromic Hamp			
304	1		FY21 Mgt Pln	FY22 Adj Base	BA	Subcom	Senate		Subcom	House S			Subcom							
305	Unr	restricted GF	59,144.0	58,961.4	58,841.3	58,950.5		(193.5)		(10.9)	0.0%	109.2		1		Date:	3/25/2021			
306	_	signated GF	23,836.2	23,843.4	24,295.8	24,295.8		459.6		452.4	1.9%	-	0.0%			Time	4:30PM			
			36,424.8	36,518.0	33,234.5	33,234.5		(3,190.3)	-8.8%	(3,283.5)	-9.0%	-	0.0%			Status:	FINAL			
308		deral Funds	245,723.7	245,757.5	247,182.5	247,182.5		1,458.8		1,425.0	0.6%	-	0.0%			_				
309	Tot		365,128.7	365,080.3	363,554.1	363,663.3	_	(1,465.4)		(1,417.0)		109.2	0.0%							
000		eck (Enter #s from LFD	000,12011	000,000.0	000,00	000,000.0		(1,1001.)	070	(1,1110)	01170		0.070							
310		orts)	365,128.7	365,080.3	363,554.1	363,663.3	-													
311	Sho	ould equal zero	-	-	-	-	-									Pink cells differ t	from Governor's	s Request		
312	2															Enter Data in Blu	ie Cells			
		nding Summary																		
314		neral Funds Total	82,980.2	82,804.8	83,137.1	83,246.3	-	266.1	0.3%	441.5	0.5%	109.2								
315	_		36,424.8	36,518.0	33,234.5	33,234.5	-	(3,190.3)	-8.8%	(3,283.5)	-9.0%	<u> </u>	0.0%	1						
316		deral	245,723.7	245,757.5	247,182.5	247,182.5	-	1,458.8	0.6%	1,425.0	0.6%		0.0%	j						
317		sitions (Enter position o	Counts from I ED	renorts)																
310	PFT		260		250	251		(0)	2 50/	(0)	2 10/	- 1	0.4%	1						
330	PP		260		12			(9)		(8)		<b>⊢</b> 1	0.4%	ł						
321	-	nps	3		3			(2)	0.0%	(2)	0.0%		0.0%							
321				-					0.076	·	0.078		0.076	ı						
322		tal Positions	277	276	265															
323	POS	sition Check (Should equ	iai zero)			0														
324	-																			
325	2																HOUS	E SUBCOMMIT	TEE	
326	,															(Shaded C		qual to the Gove		Request)
020	1															Unrestricted GF			Federal	Total
327	,																			
328																	GF	Funds		
329	3									Tota	l Subcommi	ttee Chang	ies		٥.	(10.9)			1,425,0	(1.417.0)
323	-									Tota	I Subcommi		ies inal Request	Accepted	tent?	(10.9)		Funds (3,283.5) (2,852.0)	<b>1,425.0</b> 1,425.0	(1,417.0)
	9	nartment of Education	and Farly Develo	nnment						Tota	Gove	ernor's Origi	inal Request		r Intent?	(7.5)	452.4	(3,283.5) (2,852.0)		(982.1)
330	Dep	partment of Education	and Early Develo	ppment						Tota	Gove	ernor's Origi Governor's A	inal Request Amendments	Accepted	1? Or Intent?		452.4	(3,283.5)		
330 331	Dep		-								Gove G	ernor's Origi Governor's A Sub	inal Request Amendments ocommittee's	Accepted Additions	OTI? Or Intent?	(7.5)	<b>452.4</b> 452.4	(3,283.5) (2,852.0) (431.5)	1,425.0 - -	(982.1) (434.9)
	Dep	partment of Education	and Early Develo	ppment Descript	tion	Sub	ocommittee No	otes	F	Tota	Gove G	ernor's Origi Governor's A Sub Funding	inal Request Amendments ocommittee's Gov PCNs	Accepted Additions Hse	OTI? Or Intent?	(7.5)	452.4 452.4 - Designated	(3,283.5) (2,852.0) (431.5) - Other State		(982.1)
	Der	Appropriation	Allocation	Descript					F		Gove	ernor's Origi Governor's A Sub	Amendments committee's Gov PCNs	Accepted Additions	OTI? Or Intent?	(7.5)	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) Other State Funds	1,425.0 - - - Federal	(982.1) (434.9)
	Dep	Appropriation	Allocation	Descript			ocommittee No umbers Sectio		F		Gove G	ernor's Origi Governor's A Sub Funding	inal Request Amendments ocommittee's Gov PCNs	Accepted Additions Hse	OTI? Or Intent?	(7.5)	452.4 452.4 - Designated	(3,283.5) (2,852.0) (431.5) - Other State	1,425.0 - -	(982.1) (434.9)
	Dep	Appropriation	Allocation	Descript					F		Gove	ernor's Origi Governor's A Sub Funding	Amendments committee's Gov PCNs	Accepted Additions Hse	OTI? Or Intent?	(7.5)	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) Other State Funds	1,425.0 - - - Federal	(982.1) (434.9)
	Der # Incl	Appropriation  ludes all FY22 Governous justed Base	Allocation or's Request tran	Descript sactions not inclu	uded in the					unding Inform	Gove G ation (1,091.3)	ernor's Origi Governor's A Sub Funding	Amendments ocommittee's Gov PCNs	Accepted Additions Hse	OTI? Or Intent?	(7.5) (3.4) - Unrestricted GF	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) Other State Funds	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1)
	Der # Incl	Appropriation	Allocation or's Request tran	Descriptions not include the second sections and include the second seco	uded in the				1004		Gove G ation (1,091.3)	ernor's Origi Governor's A Sub Funding	Amendments ocommittee's Gov PCNs	Accepted Additions Hse	OTI? Or Intent?	(7.5) (3.4) - Unrestricted GF	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) Other State Funds	1,425.0 - - - Federal	(982.1) (434.9) - Total
	Der # Incl	Appropriation  ludes all FY22 Governous justed Base	Allocation  or's Request tran  Residential Schools	Descript sactions not inclu Eliminate funding Anchorage Schoo	for the					unding Inform	Gove G ation (1,091.3)	ernor's Origi Governor's A Sub Funding Multiplier	inal Request Amendments ocommittee's Gov PCNs -11	Accepted Additions Hse PCNs -10	OTI? Or Intent?	(7.5) (3.4) - Unrestricted GF	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) Other State Funds	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1)
	Der # Incl	Appropriation  ludes all FY22 Governous justed Base	Allocation or's Request tran	Descript sactions not inclu Eliminate funding Anchorage Schoc Residential Schoc	for the					unding Inform	Gove G ation (1,091.3)	ernor's Origi Governor's A Sub Funding Multiplier	inal Request Amendments ocommittee's Gov PCNs -11	Accepted Additions Hse PCNs -10	OTI? Or Intent?	(7.5) (3.4) - Unrestricted GF	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) Other State Funds	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1)
	Der  Incl Adj	Appropriation  ludes all FY22 Governo justed Base  K-12 Support	Allocation  or's Request tran  Residential Schools Program	Descript sactions not inclu Eliminate funding Anchorage Schoc Residential School	for the ol District				1004	Gen Fund	Gove G ation (1,091.3)	ernor's Origi Governor's A Sub Funding Multiplier	inal Request Amendments accommittee's Gov PCNs -11	Accepted Additions Hse PCNs -10	OTI? Or Intent?	(7.5) (3.4)  - Unrestricted GF  (7.5) (45.6)	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) Other State Funds	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1) (45.6)
	Der  Incl Adj	Appropriation  ludes all FY22 Governous justed Base	Allocation  or's Request tran  Residential Schools	Descript sactions not inclu Eliminate funding Anchorage Schoc Residential Schoc	for the ol District ol Not					unding Inform	Gove G ation (1,091.3)	ernor's Origi Governor's A Sub Funding Multiplier	inal Request Amendments ocommittee's Gov PCNs -11	Accepted Additions Hse PCNs -10	OTI? Or Intent?	(7.5) (3.4) - Unrestricted GF	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) Other State Funds	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1)
	Der  Incl Adj	Appropriation  ludes all FY22 Governo justed Base  K-12 Support	Allocation  or's Request tran  Residential Schools Program	Descript sactions not inclu Eliminate funding Anchorage Schoo Residential Schoo Actualized Increase Authority	for the ol District ol Not y to Reflect n Service				1004	Gen Fund	Gove G ation (1,091.3)	ernor's Origi Governor's A Sub Funding Multiplier	inal Request Amendments accommittee's Gov PCNs -11	Accepted Additions Hse PCNs -10	OTI? Or Intent?	(7.5) (3.4)  - Unrestricted GF  (7.5) (45.6)	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) Other State Funds	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1) (45.6)
	Der Holling Ho	Appropriation  Judes all FY22 Governo justed Base  K-12 Support  K-12 Support	Allocation  or's Request tran  Residential Schools Program  Special Schools  Executive	Descript Sactions not inclu Eliminate funding Anchorage Schoc Residential Schoc Actualized Increase Authority Special Education Agency Calculatic Reduce State Boa	for the ol District of Not yto Reflect on Service on ard of				1004	Gen Fund	Gove G ation (1,091.3) (45.6)	Subtraction of the control of the co	inal Request Amendments accommittee's Gov PCNs -11	Accepted Additions Hse PCNs -10	OTI? Or Intent?	(7.5) (3.4)  - Unrestricted GF  (7.5) (45.6)	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) Other State Funds	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1) (45.6)
331 332 333 334	Der Holling Ho	Appropriation  Judes all FY22 Governo justed Base  K-12 Support  K-12 Support  Education Support and Administrative	Allocation  or's Request tran  Residential Schools Program  Special Schools	Descript sactions not inclus Eliminate funding Anchorage Schoc Residential Schoc Actualized Increase Authority Special Education Agency Calculation	for the ol District of Not yto Reflect on Service on ard of				1004	Gen Fund	Gove G ation (1,091.3) (45.6)	Substitution of the control of the c	inal Request Amendments accommittee's Gov PCNs -11 0	Accepted Additions Hse PCNs -10 0	OTI? Or Intent?	(7.5) (3.4) - Unrestricted GF (7.5) (45.6)	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) Other State Funds	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1) (45.6)
	Dep # Incc Adj 2	Appropriation  ludes all FY22 Governogusted Base  K-12 Support  K-12 Support  Education Support and Administrative Services	Allocation  or's Request tran  Residential Schools Program  Special Schools  Executive Administration	Eliminate funding Anchorage Schoc Residential Schoc Actualized Increase Authority Special Education Agency Calculatio Reduce State Bot Education In-Pers	for the ol District ol Not y to Reflect on Service on ard of son Meetings				1004	Gen Fund Gen Fund	Gove Gation (1,091.3) (45.6)	Substitution of the control of the c	inal Request Amendments accommittee's Gov PCNs -11 0 0	Accepted Additions Hse PCNs -10 0	OTI? Or Intent?	(7.5) (3.4) - Unrestricted GF (7.5) (45.6)	452.4 452.4 - Designated GF	(3.283.5) (2.852.0) (431.5) - Other State Funds (2.852.0)	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1) (45.6)
331 332 333 334	Dep # Incc Adj 2	Appropriation  Judes all FY22 Governo justed Base  K-12 Support  K-12 Support  Education Support and Administrative Services Education Support	Allocation  or's Request tran  Residential Schools Program  Special Schools  Executive Administration  Executive	Eliminate funding Anchorage Schoo Residential Schoo Actualized Increase Authority Special Education Agency Calculatio Reduce State Boa Education In-Pers	for the old District of Not y to Reflect on Service on ard of son Meetings				1004	Gen Fund	Gove Gation (1,091.3) (45.6)	Substitution of the control of the c	inal Request Amendments accommittee's Gov PCNs -11 0	Accepted Additions Hse PCNs -10 0	OTI? Or Intent?	(7.5) (3.4) - Unrestricted GF (7.5) (45.6)	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) Other State Funds	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1) (45.6)
331 332 333 334 335	Dep # Incc Adj 2	Appropriation  Judes all FY22 Governor justed Base  K-12 Support  K-12 Support  Education Support and Administrative Services Education Support and Administrative	Allocation  or's Request tran  Residential Schools Program  Special Schools  Executive Administration	Eliminate funding Anchorage Schoc Residential Schoc Actualized Increase Authority Special Education Agency Calculatic Reduce State Box Education In-Pers Increase Interage Authority to Align	for the ol District of Not y to Reflect of Service on and of son Meetings where Receipt Budget with				1004	Gen Fund Gen Fund	Gove Gation (1,091.3) (45.6)	Substitution of the control of the c	inal Request Amendments accommittee's Gov PCNs -11 0 0	Accepted Additions Hse PCNs -10 0	OTI? Or Intent?	(7.5) (3.4) - Unrestricted GF (7.5) (45.6)	452.4 452.4 - Designated GF	(3.283.5) (2.852.0) (431.5) - Other State Funds (2.852.0)	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1) (45.6)
331 332 333 334	# Inc. Adj	Appropriation  Judes all FY22 Governor justed Base  K-12 Support  K-12 Support  Education Support and Administrative Services  Education Support and Administrative Services	Residential Schools Program Special Schools Executive Administration	Eliminate funding Anchorage Schoo Residential Schoo Actualized Increase Authority Special Education Agency Calculatio Reduce State Boe Education In-Pers Increase Interage Authority to Align I Anticipated Exper	for the ol District ol Not y to Reflect on Service on Meetings on				1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove Gation (1,091.3) (45.6) 1.1 (21.5)	Sutternor's A Su	inal Request Amendments accommittee's Gov PCNs -11  0  0  0	Accepted Additions Hse PCNs -10 0 0 0	OTI? Or Intent?	(7.5) (3.4) - Unrestricted GF (7.5) (45.6)	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) - Other State Funds (2,852.0) - -	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1) (45.6) 1.1 (21.5)
331 332 333 334 335	# Inc. Adj	Appropriation  Judes all FY22 Governor justed Base  K-12 Support  K-12 Support  Education Support and Administrative Services Education Support and Administrative	Allocation  or's Request tran  Residential Schools Program  Special Schools  Executive Administration  Executive	Eliminate funding Anchorage Schoc Residential Schoc Actualized Increase Authority Special Education Agency Calculatic Reduce State Box Education In-Pers Increase Interage Authority to Align	for the ol District ol Not y to Reflect on Service on ard of son Meetings where the Budget with additures ency Receipt ency Receipt				1004	Gen Fund Gen Fund	Gove Gation (1,091.3) (45.6) 1.1 (21.5)	Sutternor's A Su	inal Request Amendments accommittee's Gov PCNs -11 0 0	Accepted Additions Hse PCNs -10 0	OTI? Or Intent?	(7.5) (3.4) - Unrestricted GF (7.5) (45.6)	452.4 452.4 - Designated GF	(3.283.5) (2.852.0) (431.5) - Other State Funds (2.852.0)	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1) (45.6)
331 332 333 334 335	Der # 1 2 3 3 3 4 4 7 5 3 8	Appropriation  Judes all FY22 Governor justed Base  K-12 Support  K-12 Support  Education Support and Administrative Services  Education Support and Administrative Services  Education Support and Administrative Services	Residential Schools Program  Special Schools  Executive Administration  Executive Administration	Eliminate funding Anchorage Schoc Residential Schoc Actualized Increase Authority Special Education Agency Calculatio Reduce State Bos Education In-Pers Increase Interage Authority to Align i Anticipated Exper Increase Interage Authority to Align i with Anticipated E	for the ol District of Not y to Reflect on Service on ard of son Meetings ency Receipt Budget with nditures ency Receipt the Budget the Budget expenditures				1004 1004 1004	Gen Fund Gen Fund I/A Rcpts	Gove Gation (1,091.3) (45.6) 1.1 (21.5) 210.0	Sutternor's A Su	inal Request Amendments accommittee's Gov PCNs -11  0  0  0	Accepted Additions Hse PCNs -10 0 0 0	OTI? Or intent?	(7.5) (3.4) - Unrestricted GF (7.5) (45.6)	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) - Other State Funds (2,852.0) - -	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1) (45.6) 1.1 (21.5)
331 332 333 334 335	Der # 1 2 3 3 3 4 4 7 5 3 8	Appropriation  Judes all FY22 Governoisted Base  K-12 Support  K-12 Support  Education Support and Administrative Services  Education Support and Administrative Services	Allocation  or's Request tran  Residential Schools Program  Special Schools  Executive Administration  Executive Administration  Administration  Administration  School Finance	Eliminate funding Anchorage Schoc Residential Schoc Actualized Increase Authority Special Education Agency Calculatio Reduce State Boa Education In-Pers Increase Interage Authority to Align I Anticipated Exper Increase Interage Authority to Align I Anticipated Exper Replace Interage	for the ol District ol Not y to Reflect on Service on ard of son Meetings ency Receipt the Budget with nditures ency Receipt the Budget expenditures on Receipt the Budget expenditures on Receipt the Receipt the Budget expenditures on Receipt Receipts of Receipts on Receipts of Receipts on Rece				1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove Gation (1,091.3) (45.6) 1.1 (21.5) 210.0	Sutternor's A Su	inal Request Amendments accommittee's Gov PCNs -11  0  0  0	Accepted Additions Hse PCNs -10 0 0 0	OTI? Or Intent?	(7.5) (3.4) - Unrestricted GF (7.5) (45.6)	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) - Other State Funds (2,852.0) - -	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1) (45.6) 1.1 (21.5)
331 332 333 334 335 336 337	Der H	Appropriation  Judes all FY22 Governoisted Base  K-12 Support  K-12 Support  Education Support and Administrative Services	Allocation  Pr's Request transports Residential Schools Program  Special Schools  Executive Administration  Executive Administration  Administrative Services	Eliminate funding Anchorage Schoc Residential Schoc Actualized Increase Authority Special Education Agency Calculatio Reduce State Bos Education In-Pers Increase Interage Authority to Align i Anticipated Exper Increase Interage Authority to Align i with Anticipated E	for the ol District ol Not y to Reflect on Service on ard of son Meetings ency Receipt the Budget with nditures ency Receipt the Budget expenditures on Receipt the Budget expenditures on Receipt the Receipt the Budget expenditures on Receipt Receipts of Receipts on Receipts of Receipts on Rece				1004 1004 1004 1007	Gen Fund Gen Fund I/A Rcpts	Gove Gation (1,091.3) (45.6) 1.1 (21.5) 210.0	Sutternor's A Su	inal Request Amendments accommittee's Gov PCNs -11  0  0  0  0	Accepted Additions Hse PCNs -10 0 0 0 0	OTI? Or Intent?	(7.5) (3.4) - Unrestricted GF (7.5) (45.6)  1.1  (21.5)	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) - Other State Funds (2,852.0) - -	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1) (45.6) 1.1 (21.5) 210.0
331 332 333 334 335	Der H	Appropriation  Judes all FY22 Governoisted Base  K-12 Support  K-12 Support  Education Support and Administrative Services  Education Support and Administrative Services	Allocation  or's Request tran  Residential Schools Program  Special Schools  Executive Administration  Executive Administration  Administration  Administration  School Finance	Eliminate funding Anchorage Schoc Residential Schoc Actualized Increase Authority Special Education Agency Calculatio Reduce State Boa Education In-Pers Increase Interage Authority to Align I Anticipated Exper Increase Interage Authority to Align I Anticipated Exper Replace Interage	for the ol District ol Not y to Reflect on Service on ard of son Meetings ency Receipt the Budget with nditures ency Receipt the Budget expenditures on Receipt the Budget expenditures on Receipt the Receipt the Budget expenditures on Receipt Receipts of Receipts on Receipts of Receipts on Rece				1004 1004 1004 1007	Gen Fund  Gen Fund  I/A Rcpts  I/A Rcpts	Gove Gation (1,091.3) (45.6) 1.1 (21.5) 210.0	emor's Original Substitution of Substitution o	inal Request Amendments accommittee's Gov PCNs -11  0  0  0  0	Accepted Additions Hse PCNs -10 0 0 0 0	OTP Or Intent?	(7.5) (3.4) - Unrestricted GF (7.5) (45.6)	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) - Other State Funds (2,852.0) - - 210.0	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1) (45.6) 1.1 (21.5) 210.0
331 332 333 334 335 336 337	Der H	Appropriation  Judes all FY22 Governoisted Base  K-12 Support  K-12 Support  Education Support and Administrative Services	Allocation  or's Request tran  Residential Schools Program  Special Schools  Executive Administration  Executive Administration  Administration  Administration  School Finance	Eliminate funding Anchorage Schoc Residential Schoc Actualized Increase Authority Special Education Agency Calculatio Reduce State Boa Education In-Pers Increase Interage Authority to Align I Anticipated Exper Increase Interage Authority to Align I Anticipated Exper Replace Interage	for the ol District ol Not y to Reflect on Service on ard of son Meetings ency Receipt the Budget with nditures ency Receipt the Budget expenditures on Receipt the Budget expenditures on Receipt the Receipt the Budget expenditures on Receipt Receipts of Receipts on Receipts of Receipts on Rece				1004 1004 1004 1007	Gen Fund Gen Fund I/A Rcpts	Gove Gation (1,091.3) (45.6) 1.1 (21.5) 210.0	emor's Original Substitution of Substitution o	inal Request Amendments accommittee's Gov PCNs -11  0  0  0  0	Accepted Additions Hse PCNs -10 0 0 0 0	OTI? Or Intent?	(7.5) (3.4) - Unrestricted GF (7.5) (45.6)  1.1  (21.5)	452.4 452.4 - Designated GF	(3,283.5) (2,852.0) (431.5) - Other State Funds (2,852.0) - -	1,425.0 - - - Federal	(982.1) (434.9) - Total (982.1) (45.6) 1.1 (21.5) 210.0

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
222	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding	Gov PCNs	Hse		Unrestricted GF	Designated GF	Other State	Federal	Total
332	7	Education Support	Student and	MH Trust: Alaska Autism	It is the recommendation of the	1268	MHTReserve	50.0	Multiplier 1	0	PCNs 0	$\blacksquare$	_	GF 50.0	Funds -	-	50.0
		and Administrative	School	Resource Center (FY22-	Department of Education and Early					-				00.0			00.0
		Services	Achievement	FY23)	Development House Finance												
					Subcommittee that the House Finance												
					Committee work with the Alaska Mental												
					Health Trust Authority to determine an												
					appropriate funding source for the Alaska Autism Resource Center budget item.												
341					Addisin Resource Center Budget term.												
341	8	Education Support	Student and	MH Trust: Rural Student		1092	MHTAAR	150.0	1	0	0	+	_	_	150.0		150.0
		and Administrative	School	Behavioral Health Counseling		1002	IVII 1170 U.C	100.0							100.0		100.0
342		Services	Achievement	(FY22-FY23)													
		Education Support	Student and	Eliminate Duplicate eMetric		1004	Gen Fund	(230.0)	1	0	0		(230.0)	-	-	-	(230.0)
343		and Administrative Services	School Achievement	Contract													
343		Education Support	Student and	Technical Vocational		1151	VoTech Ed	(62.6)	1	0	0	+	_	(62.6)	_	_	(62.6)
		and Administrative	School	Education Program (TVEP)		1101	VOTCOTEG	(02.0)						(02.0)		_	(02.0)
344		Services	Achievement	ŭ , ,													
		Education Support	Student and	Reduce Travel Authority no		1004	Gen Fund	(10.0)	1	0	0		(10.0)	-	-	-	(10.0)
345		and Administrative	School	Longer Needed Due to Virtual													
345		Services Education Support	Achievement State System of	Meeting Availability Adjust Funding Source for		1002	Fed Rcpts	150.0	1	0	0	+				150.0	150.0
	12	and Administrative	Support	Education Specialist II (School		1002	i eu repis	130.0		"	"			-	-	130.0	130.0
346		Services		Improvement) from UGF to									-				
				FED		1004	Gen Fund	(150.0)	1				(150.0)	-	-	-	(150.0)
347																	
047	13	Education Support	State System of	Delete Education Associate II		1004	Gen Fund	(109.2)	0	-1	0			-	_	-	
		and Administrative	Support	Position (05-1809) and			Oon runu	(100.2)		·	, J						
348		Services		Authority No Longer Needed	Related to item #35.								-				-
		Education Support	State System of	Support Coaches Contractual		1004	Gen Fund	(50.0)	1	0	0		(50.0)	-	-	-	(50.0)
0.40		and Administrative	Support	Services Reduction Due to													
349		Services Education Support	State System of	Moving to Virtual Model Reduce Travel Authority no		1004	Gen Fund	(15.0)	1	0	0	+	(15.0)				(15.0)
		and Administrative	Support	Longer Needed Due to Virtual		1004	Gen Fund	(15.0)	'	"	0		(15.0)	-	-	-	(15.0)
350		Services	очьью.	Meeting Availability													
		Education Support	Early Learning	Adjust Funding Source for		1002	Fed Rcpts	75.0	1	0	0			-	-	75.0	75.0
351		and Administrative	Coordination	Education Specialist II (SPED-													
331		Services		Pre-school) from UGF to FED		1004	Gen Fund	(75.0)	1				(75.0)	_	_	_	(75.0)
						1004	Och i una	(10.0)					(13.0)			_	(73.0)
352												Ш					
		Education Support	Early Learning	Reduction in Supply Cost due		1004	Gen Fund	(75.0)	1	0	0		(75.0)	-	-	-	(75.0)
353		and Administrative Services	Coordination	to Virtual Meetings													
000		Alaska State Council	Alaska State	Fee for Art Loaned from the		1003	GF/Match	(1.1)	1	0	0	1		-	-	-	(1.1)
		on the Arts	Council on the	Alaska Contemporary Art		.000		()		-							()
354			Arts	Bank									(1.1)				
						1108	Stat Desig	1.1	1				-	-	1.1	-	1.1
355																	
		Mt. Edgecumbe		Increase Federal Authority to		1002	Fed Rcpts	1,200.0	1	0	0		-	-	-	1,200.0	1,200.0
356		Boarding School		Reflect Federal Awards in							0	ш					
	20	Alaska State Libraries, Archives	Library Operations	Transfer School Broadband Assistance Budget to New		0		-	1	0	0	<u>1</u>	-	-	-	-	-
		and Museums	Speranons	Broadband Assistance Grants								uct					
357				Allocation from Library	Items 20, 21 and 25 are related							Str					
	21	Alaska State	Library	Transfer School Broadband		1004	Gen Fund	(7,797.9)	1	0	0		(7,797.9)	-	- 1	-	(7,797.9)
		Libraries, Archives	Operations	Assistance into the new									,				
358		and Museums	I ibaaa		Items 20, 21 and 25 are related	4004	04:5:	(0.4.0)					(0.4.0)				(04.6)
		Alaska State Libraries, Archives	Library Operations	Delete Vacant Librarian I Position and Authority No		1004	Gen Fund	(91.9)	1	-1	-1		(91.9)	-	-	-	(91.9)
359		and Museums	Speranons	Longer Needed													
		Alaska State	Archives	Replace UGF Funding for		1004	Gen Fund	(89.6)	1	0	0			-	-	-	(89.6)
000		Libraries, Archives		Two Microfilm/Imaging									(00.0)				. ,
360		and Museums		Operator II Positions with		1007	I/A Rcpts	89.6	1	-			(89.6)		89.6		89.6
				Interagency Receipts		1007	"A Kepis	03.0					-	_	09.6	-	09.0
361																	
				·			· · · · · ·	·					· · · · · · · · · · · · · · · · · · ·	·			

	Α	В	С	D E	F G H I		K L	M N		Р	Q	R	S T	U	V	W	X Y
000	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation		Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
332	24	Alaska State	Museum	Delete Vacant Positions and		1004	Gen Fund	(86.9)	Multiplier	-2	PCNs -2		(86.9)	GF	Funds		(86.9)
	24		Operations	Authority No Longer Needed		1004	Geniruna	(80.9)	'		2		(00.9)	-	-	-	(86.9)
362		and Museums	Operations	rationly 146 Eoriger Needed													
			Broadband	Transfer School Broadband		1004	Gen Fund	7,797.9	1	0	0		7,797.9	-	-	-	7,797.9
			Assistance	Assistance from Library													
363			Grants	Operations	Items 20, 21 and 25 are related												
				Administration of State		1226	High Ed	431.5	1	0	0		-	431.5	-	-	431.5
364			Administration & Operations	Programs by the Commission	Items 26, 30, 32 and 33 are related												
304			Program	Delete Full-Time Vacant	items 20, 50, 52 and 55 are related	1007	I/A Rcpts	(1,057.1)	1	-7	-7		_		(1,057.1)		(1,057.1)
				Positions and Reflect Other		1001	w.c.topto	(1,00111)	·		,				(1,007.1)		(1,007.1)
365			Operations	Cost Saving Measures	Items 27 and 29 are related												
	28	Alaska Commission	WWAMI Medical	WWAMI Contractual		1226	High Ed	33.5	1	0	0		-	33.5	-	-	33.5
			Education	Increases													
366		Education															
			Loan Servicing	Delete Authority No Longer		1106	ASLC Rcpts	(1,057.1)	1	0	0		-	-	(1,057.1)	-	(1,057.1)
207		Corporation		Needed	h 07 00												
367		Alaska Student Loan	Loan Servicing	Administration of State	Items 27 and 29 are related	1106	ASLC Rcpts	(431.5)	1	0	0	Н			(431.5)		(431.5)
		Corporation	Loan Servicing	Programs by the Commission		1100	AGEC Repis	(431.3)	'	"	0		-	_	(431.3)	-	(431.3)
368		Corporation		rograms by the commission	Items 26, 30, 32 and 33 are related												
369																	
	Inclu	ides all FY22 Governo	or's Amendments	3	Numbers Section			(434.9)		0	0		(3.4)		(431.5)	-	(434.9)
								` ′					` ′		` ′		, ,
370								(- )									
			Student and School	GA 27 Reduce General Fund Match for Career Technical		1003	GF/Match	(3.4)	1	0	0		(3.4)	-	-	-	(3.4)
371			Achievement	Education													
37 1			Program	GA 28 Administration of State		1007	I/A Rcpts	(431.5)	1	0	0	H	_	_	(431.5)	_	(431.5)
				Programs by the Commission		1001	w.c.topto	(101.0)	·						(401.0)		(401.0)
372			Operations	19 11 1, 1 1 1 1 1 1 1 1	Items 26, 30, 32 and 33 are related												
	33	Alaska Commission	Program	GA 29 Align Authority with		0		-	1	0	0		-	-	-	-	-
				Anticipated Expenditures													
373		Education	Operations		Items 26, 30, 32 and 33 are related												
374																	
5,4	Othe	er Subcommittee Actio	ons							0	0						
		. Casoominimoo Actic															
375																	
	34		Student and		It is the intent of the legislature that			-			0		-	-	-	-	-
			School	Federal funds be used for	federal funds be used to create statewide												
		Services	Achievement	social and emotional learning	standards for instruction in social and												
376					emotional learning.												

	A #		C Allocation	D E  Description	F G H I Subcommittee Notes	K L unding Inform	M N ation	Funding	P Gov PCNs	Q Hse	R S	Unrestricted GF	Designated	Other State	W Federal	X Y
33	3:	Education Support and Administrative Services	State System of Support	Amendment #2 Baseline Assessment of reading practices and report due December 1, 2021 by denying action #13 and retaining funds for effort.	It is the intent of the legislature that a baseline assessment of current practice in Alaska's 53 School Districts, including but not limited to adopted K-3 reading curriculum and assessment tools; Dyslexia screening tools; intervention strategies and timeline; frequency of parent teacher conferences for those students experiencing reading deficits; teacher and staff training offered to support K-3 reading instruction; and number of certificated K-3 teachers with reading endorsement. The Department is to provide a report of findings to the Finance co-chairs and the Legislative Finance Division on or before December 1, 2021, and notify the Legislature that the report is available.  The Department of Education and Early Development House Finance Subcommittee recommends that staff and funding be retained, instead of reducing the budget by \$109.2 and 1 PFT (budget item #13) and redirected to the State Board's goal of all students reading at grade level by the end of third grade.			Multiolier		0			GF -	Funds -		
37	8	6 Education Support and Administrative Services	Pre-K Grants	Amendment #3 - Recommendation \$5,000 UGF for FY22-FY23 Pre-K grants	The Department of Education and Early Development House Finance Subcommittee recommends the House Finance Committee consider a \$5,000.0 general fund (1004) increment to the Pre-Kindergarten Grants allocation. This multi-		-			0			-	•		
37	37	7 Library, Archives & Museums	Library Operations	Amendment #4 - Recommendation \$635.9 HEIF (1226) Statewide Library Electronic Doorway (SLED) & Alaska Library Catalog (ALC)	The Department of Education and Early Development House Finance Subcommittee recommends the House Finance Committee consider a \$ 635.9 increment from the Alaska Higher Education Investment Fund (1226) to the Library Operations allocation.  These funds support the continuation of Alaskas statewide online library system, including Statewide Library Electronic Doorway (SLED) and the Alaska Library Catalog (ALC).					0						