

2021 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee

TO: HB 69 / HB 71

OFFERED BY: Representative Ortiz

DEPARTMENT: Transportation and Public Facilities

APPROPRIATION: Administration and Support
ALLOCATIONS:

Commissioner's Office	\$257.5
Contracting and Appeals	\$11.1
Statewide Admin Services	\$709.9
Information Systems and Services	\$192.0
Statewide Procurement	\$367.3
Southcoast Support Services	\$45.6
Appropriation Total	\$1,583.4

ADD: \$1,583.4 UGF 1004

DELETE: (\$1,583.4) Marine Highway Fund 1076

APPROPRIATION: Design, Engineering & Construction
ALLOCATION: SW Design & Engineering Services

ADD: \$316.7 UGF 1004

DELETE: (\$316.7) Marine Highway Fund 1076

APPROPRIATION: Highways/Aviation & Facilities
ALLOCATION: Southcoast Region Facilities

ADD: \$45.0 UGF 1004

DELETE: (\$45.0) Marine Highway Fund 1076

APPROPRIATION: Marine Highway System
ALLOCATION: Marine Vessel Operations

DELETE: (\$1945.1) UGF 1004

ADD: \$1945.1 Federal Receipts 1265

APPROPRIATION: Marine Highway System
ALLOCATIONS:

Marine Vessel Operations	\$26,499.7
Marine Vessel Fuel	\$8,621.5
Marine Engineering	\$1,703.7
Overhaul	\$603.1
Reservations and Marketing	\$1329.3
Marine Shore Operations	\$7,548.7
Vessel Operations Management	\$3,634.0
Appropriation Total	\$49,940.0

ADD: \$49,940.0 Federal Receipts 1265
DELETE: (\$49,940.0) Marine Highway Fund 1076

EXPLANATION: A fund source change to utilize Federal Transit Authority money to replace Marine Highway System fund. Appropriations from the AMHS Fund are receipt authority to use the revenue generated by the Marine Highway System. Replacing this fund source in Marine Highway System appropriation and removing it from other non-AMHS appropriations in the DOT&PF budget for a fiscal year allows for the unspent revenue generated by the AMHS to capitalize the AMHS Fund and help it to become a more stable fund source for future years.