	۸	В	С	D		-	C	н і		V 1	M N		Р	_	В	о т	11	V	10/	v Iv
301	A	partment of Administra		D	Е	F	G	н і	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
		Dollars in Thousands	ation																	
		mbers Only																		
000					FY22											Prepared by:	Ashley Carrick			
					GovAmd	House		FY21 Mg	t Pin to	FY22 Adj	Base to	FY22 Gov	Amd BA to			., ,	•			
304			FY21 Mgt Pln	FY22 Adj Base		Subcom	Senate	House S		House S			Subcom							
305	Unr	estricted GF	66,097.9	66,220.4	66,537.0	67,420.4		1,322.5	2.0%	1,200.0	1.8%	883.4	1.4%			Date:		3/25/2021		
		signated GF	26,232.0	26,321.6		27,091.6		859.6	3.3%	770.0	2.9%	496.5	1.9%			Time	4:00pm			
307			202,545.5	203,082.6		188,991.3		(13,554.2)	-6.7%	(14,091.3)	-6.9%	2,735.8	1.5%			Status:	Final			
308	Fed	leral Funds	1,104.6	1,109.4	1,309.4	1,309.4		204.8	18.5%	200.0	18.0%	-	0.0%							
	Tota		295,980.0	296,734.0	280,697.0	284,812.7	_	(11,167.3)		(11,921.3)	-4.0%	4,115.7	1.5%							
000		eck (Enter #s from LFD	250,500.0	200,104.0	200,007.0	204,012.7		(11,107.0)	0.070	(11,021.0)	4.070	4,110.7	1.070							
310		orts)	295,980.0	296,734.0	280,697.0	284,812.7	-													
311		ould equal zero	-	-	-		-									Pink cells differ t	rom Governor's	s Request		
312			•		<u> </u>			ļ!								Enter Data in Blu	e Cells			
		nding Summary												_						
314	Ger	neral Funds Total	92,329.9	92,542.0	93,132.1	94,512.0	-	2,182.1	2.4%	1,970.0	2.1%	1,379.9	1.5%							
315	Oth	er	202,545.5	203,082.6	186,255.5	188,991.3	-	(13,554.2)	-6.7%	(14,091.3)	-6.9%	2,735.8	1.5%							
316	Fed	leral	1,104.6	1,109.4	1,309.4	1,309.4	-	204.8	18.5%	200.0	18.0%	-	0.0%							
317														=						
	_	sitions (Enter position							, .				,							
319	PFT		1173			1210		37	3.2%	(2)		3	0.2%							
320	PPT		7	17		17		10		-	0.0%	2	13.3%							
321	Tem	nps	29	32	32	32		3	10.3%		0.0%	-	0.0%							
322	Tota	al Positions	1209	1261	1254	1259														
323	Pos	ition Check (Should equ	ual zero)			0														
324								l e												
325																				
																		E SUBCOMMIT		
326																(Shaded Ce	lls are NOT Eq	ual to the Gove	rnor's Budget	Request)
																Unrestricted GF	Designated	Other State	Federal	Total
327																	ĞF	Funds		
																	٥.			
										Total	Subcommi	tee Change	es		ç-:	1,200.0			200.0	(11.921.3)
328										Total	Subcommit Gover			Accepted	tent?	1,200.0	770.0	(14,091.3)	<b>200.0</b> 200.0	(11,921.3)
328 329	Don	partment of Administra	ation							Total	Gover	nor's Origin	al Request /		r Intent?	<b>1,200.0</b> 1,200.0				<b>(11,921.3)</b> (11,657.1)
328 329	Dep	partment of Administra	ation							Total	Gover	nor's Origin overnor's An	al Request /	Accepted	I? Or Intent?		770.0	(14,091.3)		
328 329	Dep	partment of Administra	ation							Total	Gover	nor's Origin overnor's An	al Request /	Accepted	OTI? Or Intent?		770.0	(14,091.3)		
328 329	Dep	partment of Administra	Allocation	Descrip	otion	Sul	bcommittee N	lotes	F	Total	Gover G	rnor's Origin overnor's An Subc	al Request /nendments /committee's /	Accepted Additions Hse	OTI? Or Intent?		770.0 770.0 - - Designated	(14,091.3) (13,827.1) - (264.2) Other State		(11,657.1)
328 329 330 331 332	#	Appropriation	Allocation	·					F		Gover Go ation	nor's Origin overnor's An Subc	al Request / nendments / committee's / Gov PCNs	Accepted Additions	OTI? Or Intent?	1,200.0	770.0 770.0 -	(14,091.3) (13,827.1) - (264.2)	200.0 - - Federal	(11,657.1)
328 329 330 331 332	# Incl	Appropriation	Allocation	·			bcommittee N		F		Gover G	rnor's Origin overnor's An Subc	al Request /nendments /committee's /	Accepted Additions Hse	OTI? Or Intent?	1,200.0	770.0 770.0 - - Designated	(14,091.3) (13,827.1) - (264.2) Other State	200.0	(11,657.1)
328 329 330 331 332	# Incl	Appropriation	Allocation	·					F		Gover Go ation	rnor's Origin overnor's An Subc	al Request / nendments / committee's / Gov PCNs	Accepted Additions Hse	OTI? Or Intent?	1,200.0	770.0 770.0 - - Designated	(14,091.3) (13,827.1) - (264.2) Other State	200.0 - - Federal	(11,657.1)
328 329 330 331 332	# Incl	Appropriation	Allocation	·					F		Gover Go ation	rnor's Origin overnor's An Subc	al Request / nendments / committee's / Gov PCNs	Accepted Additions Hse	OTI? Or Intent?	1,200.0 - - - - Unrestricted GF	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) - (264.2) Other State Funds	200.0 - - Federal	(11,657.1) - (264.2) Total
328 329 330 331 332	# Incl the	Appropriation  udes all FY22 Governe Adjusted Base	Allocation or's Request trai	nsactions not in	cluded in					unding Inform	Gover Go ation (16,037.0)	rnor's Origin overnor's An Subc	al Request Annendments Annendments Annendments Annendments Annendments Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Hse PCNs -2	OTI? Or Intent?	1,200.0	770.0 770.0 - - Designated	(14,091.3) (13,827.1) - (264.2) Other State Funds (13,827.1)	200.0 - - Federal	(11,657.1) - (264.2) Total (11,657.1)
328 329 330 331 332	# Incl the	Appropriation  udes all FY22 Governe Adjusted Base	Allocation or's Request trail	nsactions not in	cluded in				F 1007		Gover Go ation (16,037.0)	rnor's Origin overnor's An Subc Funding Multiplier	al Request / nendments / committee's / Gov PCNs	Accepted Additions Hse	OTI? Or Intent?	1,200.0 - - - - Unrestricted GF	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) - (264.2) Other State Funds	200.0 - - Federal	(11,657.1) - (264.2) Total
328 329 330 331 332	# Incl the	Appropriation ludes all FY22 Governo Adjusted Base  Centralized	Allocation or's Request trai	nsactions not in	cluded in					unding Inform	Gover Go ation (16,037.0)	rnor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Annendments Annendments Annendments Annendments Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Hse PCNs -2	OTI? Or Intent?	1,200.0 - - - - Unrestricted GF	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) - (264.2) Other State Funds (13,827.1)	200.0 - - Federal	(11,657.1) - (264.2) Total (11,657.1)
328 329 330 331 332	# Incl the	Appropriation  Judes all FY22 Governa Adjusted Base  Centralized Administrative Services	Allocation or's Request train Office of Administrative Hearings	Delete Vacant A Law Judge (02-1	dministrative				1007	unding Information	Gover Gration (16,037.0)	rnor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Annendments Annendments Annendments Annendments Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Hse PCNs -2	OTI? Or Intent?	1,200.0 - - - - Unrestricted GF	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) - (264.2) Other State Funds (13,827.1)	200.0 - - Federal	(11,657.1) - (264.2) Total (11,657.1)
328 329 330 331 332	# Incl the	Appropriation  Judes all FY22 Governed  Adjusted Base  Centralized  Administrative	Allocation or's Request trai	nsactions not in	dministrative 1058)					unding Inform	Gover Go ation (16,037.0)	roor's Origin overnor's An Subc Funding Multiplier	al Request Amendments	Accepted Additions Hse PCNs -2	OTI? Or Intent?	1,200.0 - - Unrestricted GF 1,200.0	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) - (264.2) Other State Funds (13,827.1)	200.0 - - Federal	(11,657.1) - (264.2) Total (11,657.1) (136.1)
328 329 330 331 332	# Incl the	Appropriation  Judes all FY22 Governe  Adjusted Base  Centralized  Administrative  Services  Centralized	Allocation or's Request train Office of Administrative Hearings	Delete Vacant A Law Judge (02-1	dministrative 1058) vide Single				1007	unding Information	Gover Gration (16,037.0)	roor's Origin overnor's An Subc Funding Multiplier	al Request Amendments	Accepted Additions Hse PCNs -2	OTI? Or Intent?	1,200.0 - - Unrestricted GF 1,200.0	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) - (264.2) Other State Funds (13,827.1)	200.0 - - Federal	(11,657.1) - (264.2) Total (11,657.1) (136.1)
328 329 330 331 332	# Incl the	Appropriation  Judes all FY22 Governe  Adjusted Base  Centralized  Administrative  Services  Centralized  Administrative  Services	Allocation or's Request trai Office of Administrative Hearings Finance	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w Division of Legis	dministrative 1058) vide Single vith the slative Audit				1007	I/A Rcpts Gen Fund	Gover Gration (16,037.0) (136.1) (450.0)	roor's Origin overnor's An Subc Funding Multiplier	al Request an endments a committee's a Gov PCNs  -7  -1	Accepted Additions Hse PCNs -2 -1	OTI? Or Intent?	1,200.0 - - Unrestricted GF 1,200.0	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds (13,827.1) (136.1)	200.0 - - Federal	(11,657.1) - (264.2) Total (11,657.1) (136.1) (450.0)
328 329 330 331 332	# Incl the	Appropriation  Judes all FY22 Govern  Adjusted Base  Centralized  Administrative  Services  Centralized  Administrative	Allocation or's Request train Office of Administrative Hearings	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w	dministrative (1058) vide Single vith the elative Audit by to Realize				1007	unding Information	Gover Gration (16,037.0) (136.1) (450.0)	rnor's Origin overnor's An Subc Funding Multiplier	al Request Amendments	Accepted Additions Hse PCNs -2	OTI? Or Intent?	1,200.0 - - Unrestricted GF 1,200.0	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) - (264.2) Other State Funds (13,827.1)	200.0 - - Federal	(11,657.1) - (264.2) Total (11,657.1) (136.1)
328 329 330 331 332	# Incl the	Appropriation  Judes all FY22 Governa Adjusted Base  Centralized Administrative Services Centralized Administrative Services Centralized Centralized	Allocation or's Request trai Office of Administrative Hearings Finance	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w Division of Legis Reduce Authorit	dministrative (1058) vide Single vith the elative Audit by to Realize				1007	I/A Rcpts Gen Fund	Gover Gration (16,037.0) (136.1) (450.0)	rnor's Origin overnor's An Subc Funding Multiplier	al Request an endments a committee's a Gov PCNs  -7  -1	Accepted Additions Hse PCNs -2 -1	OTI? Or Intent?	1,200.0 - - Unrestricted GF 1,200.0	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds (13,827.1) (136.1)	200.0 - - Federal	(11,657.1) - (264.2) Total (11,657.1) (136.1) (450.0)
328 329 330 331 332 333 334	# Incl the	Appropriation  Ludes all FY22 Governa Adjusted Base  Centralized Administrative Services  Centralized Administrative Services  Centralized Administrative Services  Administrative Services	Allocation or's Request trai Office of Administrative Hearings Finance Finance	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w Division of Legis Reduce Authorit Contract Saving:	dministrative 1058) vide Single vith the slative Audit y to Realize s				1007	I/A Rcpts  Gen Fund  I/A Rcpts	Gover Gi ation (16,037.0) (136.1) (450.0)	overnor's An Subc Funding Multiplier	al Request // nendments // nendments // nonmittee's // Gov PCNs -7 -1 0	Accepted Additions Hse PCNs -2 -1 0	OTI? Or Intent?	1,200.0 - - Unrestricted GF 1,200.0	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds (13,827.1) (136.1)	200.0 - - Federal	(11,657.1) - (264.2) Total  (11,657.1) (136.1)  (450.0)
328 329 330 331 332 333 334	# Incl the	Appropriation  Judes all FY22 Governe Adjusted Base  Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Centralized Centralized Centralized Centralized	Allocation or's Request trai Office of Administrative Hearings Finance	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w Division of Legis Reduce Authorit Contract Saving: Reduce Authorit	dministrative 1058) vide Single vith the slative Audit y to Realize s				1007	I/A Rcpts Gen Fund	Gover Gi ation (16,037.0) (136.1) (450.0)	rnor's Origin overnor's An Subc Funding Multiplier	al Request an endments a committee's a Gov PCNs  -7  -1	Accepted Additions Hse PCNs -2 -1	OTI? Or Intent?	1,200.0 - - Unrestricted GF 1,200.0	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds (13,827.1) (136.1)	200.0 - - Federal	(11,657.1) - (264.2) Total (11,657.1) (136.1) (450.0)
328 329 330 331 332 333 334 335	# Incl the	Appropriation  Ludes all FY22 Governa Adjusted Base  Centralized Administrative Services  Centralized Administrative Services  Centralized Administrative Services  Administrative Services	Allocation or's Request trai Office of Administrative Hearings Finance Finance	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w Division of Legis Reduce Authorit Contract Saving:	dministrative 1058) vide Single vith the slative Audit y to Realize s				1007	I/A Rcpts  Gen Fund  I/A Rcpts	Gover Gi ation (16,037.0) (136.1) (450.0)	overnor's An Subc Funding Multiplier	al Request // nendments // nendments // nonmittee's // Gov PCNs -7 -1 0	Accepted Additions Hse PCNs -2 -1 0	OTI? Or Intent?	1,200.0 - - Unrestricted GF 1,200.0	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds (13,827.1) (136.1)	200.0 - - Federal	(11,657.1) - (264.2) Total  (11,657.1) (136.1)  (450.0)
328 329 330 331 332 333 334	# Incl the 2	Appropriation  Judes all FY22 Governa Adjusted Base  Centralized Administrative Services	Allocation or's Request trai Office of Administrative Hearings Finance Finance	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w Division of Legis Reduce Authorit Contract Savings Reduce Authorit Travel Savings	dministrative (1058) vide Single vith the lative Audit y to Realize s				1007 1004 1007	Unding Information  I/A Ropts  Gen Fund  I/A Ropts  I/A Ropts	Gover Gration (16,037.0) (136.1) (450.0) (23.2)	subcovernor's Andrewernor's An	al Request // nendments // committee's // Gov PCNs -7 -1 0 0	Accepted Additions Hse PCNs -2 -1 0 0	OTI? Or Intent?	1,200.0 - Unrestricted GF  1,200.0  -  (450.0)	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds (13,827.1) (136.1)	200.0 - - Federal	(11,657.1) - (264.2) Total (11,657.1) (136.1) (450.0) (23.2)
328 329 330 331 332 333 334 335	# Incl the 2	Appropriation  Judes all FY22 Governa Adjusted Base  Centralized Administrative Services  Centralized Administrative Services  Centralized Administrative Services  Centralized Administrative Services  Centralized Centralized Centralized Centralized Centralized Centralized Centralized Centralized Centralized	Allocation or's Request trai Office of Administrative Hearings Finance Finance	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w Division of Legis Reduce Authorit Contract Savings Reduce Authorit Travel Savings Add Funding to	dministrative (1058) wide Single vide Single vide Helative Audit by to Realize s				1007	I/A Rcpts  Gen Fund  I/A Rcpts	Gover Gration (16,037.0) (136.1) (450.0) (23.2)	subcovernor's Andrewernor's An	al Request // nendments // nendments // nonmittee's // Gov PCNs -7 -1 0	Accepted Additions Hse PCNs -2 -1 0	OTI? Or Intent?	1,200.0 - - Unrestricted GF 1,200.0	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds (13,827.1) (136.1)	200.0 - - Federal	(11,657.1) - (264.2) Total  (11,657.1) (136.1)  (450.0)
328 329 330 331 332 333 334 335 336	# Incl the 2	Appropriation  Judes all FY22 Governa Adjusted Base  Centralized Administrative Services	Allocation or's Request trai Office of Administrative Hearings Finance Finance	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w Division of Legis Reduce Authorit Contract Savings Reduce Authorit Travel Savings	dministrative (1058) wide Single vide Single vide Helative Audit by to Realize s				1007 1004 1007	Unding Information  I/A Ropts  Gen Fund  I/A Ropts  I/A Ropts	Gover Gration (16,037.0) (136.1) (450.0) (23.2)	subcovernor's Andrewernor's An	al Request // nendments // committee's // Gov PCNs -7 -1 0 0	Accepted Additions Hse PCNs -2 -1 0 0	IncOTI OTI? Or Intent?	1,200.0 - Unrestricted GF  1,200.0  -  (450.0)	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds (13,827.1) (136.1)	200.0 - - Federal	(11,657.1) - (264.2) Total (11,657.1) (136.1) (450.0) (23.2)
328 329 330 331 332 333 334 335	# Incl the 2 3	Appropriation  Judes all FY22 Governe Adjusted Base  Centralized Administrative Services	Allocation  or's Request train  Office of Administrative Hearings  Finance  Finance  Finance	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w Division of Legis Reduce Authorit Contract Savings  Reduce Authorit Travel Savings  Add Funding to Biweekly Payroll Through FY22	dministrative (1058) wide Single with the clative Audit by to Realize sy to Realize Maintain I Transition				1007 1004 1007 1007	U/A Rcpts  Gen Fund  I/A Rcpts  I/A Rcpts  Gen Fund	Gover Grant (16,037.0) (136.1) (450.0) (23.2) (1.2)	overnor's Origin Subc Funding Multiplier  1  1  1	al Request / nendments / nendments / nonmittee's / Gov PCNs -7 -1 -0 -0 -0	Accepted Additions Hse PCNs -2 -1 0 0 0	IncOTI OTI? Or Intent?	1,200.0 - Unrestricted GF  1,200.0  -  (450.0)	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds (13,827.1) (136.1)	200.0 - - Federal	(11,657.1) (264.2) Total  (11.657.1) (136.1) (450.0) (23.2) (1.2)
328 329 330 331 332 333 334 335 336	# Incl the 2	Appropriation  Judes all FY22 Governe Adjusted Base  Centralized Administrative Services Centralized Administrative	Allocation or's Request trai Office of Administrative Hearings Finance Finance	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w Division of Legis Reduce Authorit Contract Savings Reduce Authorit Travel Savings Add Funding to Biweekly Payroll	dministrative (1058) vide Single vith the lative Audit y to Realize s y to Realize Maintain I Transition y to Align				1007 1004 1007	Unding Information  I/A Ropts  Gen Fund  I/A Ropts  I/A Ropts	Gover Grant (16,037.0) (136.1) (450.0) (23.2) (1.2)	subcovernor's Andrewernor's An	al Request // nendments // committee's // Gov PCNs -7 -1 0 0	Accepted Additions Hse PCNs -2 -1 0 0	IncOTI OTI? Or intent?	1,200.0 - Unrestricted GF  1,200.0  -  (450.0)	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds (13,827.1) (136.1)	200.0 - - Federal	(11,657.1) - (264.2) Total (11,657.1) (136.1) (450.0) (23.2)
328 329 330 331 332 333 334 335 336 337	# Incl the 2 3	Appropriation  Judes all FY22 Governa Adjusted Base  Centralized Administrative Services Centralized	Allocation  or's Request train  Office of Administrative Hearings  Finance  Finance  Finance	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract water of the contract of the contract of the contract Savings Reduce Authorit Travel Savings Add Funding to Biweekly Payroll Through FY22 Reduce Authorit	dministrative (1058) vide Single vith the clative Audit y to Realize s y to Realize Maintain I Transition y to Align Central				1007 1004 1007 1007	U/A Rcpts  Gen Fund  I/A Rcpts  I/A Rcpts  Gen Fund	Gover Grant (16,037.0) (136.1) (450.0) (23.2) (1.2)	overnor's Origin Subc Funding Multiplier  1  1  1	al Request / nendments / nendments / nonmittee's / Gov PCNs -7 -1 -0 -0 -0	Accepted Additions Hse PCNs -2 -1 0 0 0	IncOT1 OTI? Or Intent?	1,200.0 - Unrestricted GF  1,200.0  -  (450.0)	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds (13,827.1) (136.1)	200.0 - - Federal	(11,657.1) (264.2) Total  (11.657.1) (136.1) (450.0) (23.2) (1.2)
328 329 330 331 332 333 334 335 336 337 338	# Incl the 2 3	Appropriation  Judes all FY22 Govern  Adjusted Base  Centralized  Administrative Services	Allocation  or's Request trai  Office of Administrative Hearings  Finance  Finance  Personnel	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w Division of Legis Reduce Authorit Contract Savings Reduce Authorit Travel Savings Add Funding to Biweekly Payroll Through FY22 Reduce Authorit with Anticipated Services Revenu	dministrative (1058) vide Single				1007 1004 1007 1007	I/A Rcpts  I/A Rcpts  I/A Rcpts  I/A Rcpts  I/A Rcpts	Gover Gration (16,037.0) (136.1) (450.0) (23.2) (1.2) (1,659.9)	roor's Origin overnor's An Subc Funding Multiplier  1  1  1  1  1	al Request / nendments / nendments / nonmittee's / Gov PCNs -7 -1 -0 -0 -0 -0	Accepted Additions Hse PCNs -2 -1 0 0 0	IncOTI OTI? Or intent?	1,200.0 - Unrestricted GF  1,200.0  -  (450.0)	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds (13,827.1) (136.1)  (23.2) (1.2)	200.0 - - Federal	(11,657.1) - (264.2) Total  (11,657.1) (136.1)  (450.0)  (23.2)  (1.2)  1,650.0
328 329 330 331 332 333 334 335 336 337	# Incl the 2 3	Appropriation  Judes all FY22 Governa Adjusted Base  Centralized Administrative Services Centralized Centralized Centralized Centralized Centralized Centralized Centralized Centralized Centralized	Allocation  or's Request trai  Office of Administrative Hearings  Finance  Finance  Personnel  Retirement and	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w Division of Legis Reduce Authorit Contract Savings  Reduce Authorit Travel Savings  Add Funding to Biweekly Payroll Through FY22 Reduce Authorit with Anticipated Services Revenu Reduce Commo	dministrative (1058) wide Single with the clative Audit by to Realize sy to Realize sy to Align Central pedicities				1007 1004 1007 1007 1004	I/A Rcpts  Gen Fund  I/A Rcpts  Gen Fund  I/A Rcpts  Gen Fund  I/A Rcpts	Gover Gration (16,037.0) (136.1) (450.0) (23.2) (1.2) (1,659.9) (33.2)	nor's Origin overnor's An Subc Funding Multiplier  1  1  1  1  1  1	al Request / nendments / nendments / nonmittee's / Gov PCNs -7 -1 -0 -0 -0	Accepted Additions Hse PCNs -2 -1 0 0 0	IncOTI 0TIP Or Intent?	1,200.0 - Unrestricted GF  1,200.0  -  (450.0)	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds (13,827.1) (136.1) (23.2) (1.2) (1,659.9)	200.0 - - Federal	(11,657.1) - (264.2) Total  (11,657.1) (136.1)  (450.0)  (23.2)  (1.2)  1,650.0  (1,659.9)
328 329 330 331 332 333 334 335 336 337 338 339 340	# Incl the 2 3	Appropriation  Judes all FY22 Governa Adjusted Base  Centralized Administrative Services	Allocation  or's Request trai  Office of Administrative Hearings  Finance  Finance  Personnel	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w Division of Legis Reduce Authorit Contract Saving: Reduce Authorit Travel Savings Add Funding to Biweekly Payroll Through FY22 Reduce Authorit with Anticipated Services Revenu Reduce Commo Authority to Aligi	dministrative (1058) wide Single with the clative Audit by to Realize sy to Realize sy to Align Central pedicities				1007 1004 1007 1007	I/A Rcpts  I/A Rcpts  I/A Rcpts  I/A Rcpts  I/A Rcpts	Gover Gration (16,037.0) (136.1) (450.0) (23.2) (1.2) (1,659.9) (33.2)	roor's Origin overnor's An Subc Funding Multiplier  1  1  1  1  1	al Request / nendments / nendments / nonmittee's / Gov PCNs -7 -1 -0 -0 -0 -0	Accepted Additions Hse PCNs -2 -1 0 0 0	IncOTI OTI? Or intent?	1,200.0 - Unrestricted GF  1,200.0  -  (450.0)	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds (13,827.1) (136.1)  (23.2) (1.2)	200.0 - - Federal	(11,657.1) - (264.2) Total  (11,657.1) (136.1)  (450.0)  (23.2)  (1.2)  1,650.0
328 329 330 331 332 333 334 335 336 337 338 339 340 341	# Incl the 2 3	Appropriation  Judes all FY22 Governa Adjusted Base  Centralized Administrative Services Centralized Centralized Centralized Centralized Centralized Centralized Centralized Centralized Centralized	Allocation  or's Request trai  Office of Administrative Hearings  Finance  Finance  Personnel  Retirement and	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w Division of Legis Reduce Authorit Contract Savings  Reduce Authorit Travel Savings  Add Funding to Biweekly Payroll Through FY22 Reduce Authorit with Anticipated Services Revenu Reduce Commo	dministrative (1058) wide Single with the clative Audit by to Realize sy to Realize sy to Align Central pedicities				1007 1004 1007 1007 1004	Unding Information  I/A Ropts  Gen Fund  I/A Ropts  Gen Fund  I/A Ropts  Gen Fund  I/A Ropts  Gen Fund  I/A Ropts	Gover Gi ation (16,037.0) (136.1) (450.0) (23.2) (1.2) (1,659.9) (33.2) (31.2)	roor's Origin overnor's An Subc Funding Multiplier  1  1  1  1  1  1  1  1  1  1	al Request / nendments / nendments / nonmittee's / Gov PCNs -7 -1 -0 -0 -0 -0	Accepted Additions Hse PCNs -2 -1 0 0 0	IncOTI OTI? Or Intent?	1,200.0 - Unrestricted GF  1,200.0  -  (450.0)	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds (13,827.1) (136.1) (23.2) (1.2) (1,659.9) (33.2) (31.2)	200.0 - - Federal	(11,657.1) - (264.2) Total  (11,657.1) (136.1)  (450.0)  (23.2)  (1.2)  1,650.0  (1,659.9)  (33.2) (31.2)
328 329 330 331 332 333 334 335 336 337 338 339 340 341 341	# Incl the 2 3	Appropriation  Judes all FY22 Governa Adjusted Base  Centralized Administrative Services	Allocation  or's Request trai  Office of Administrative Hearings  Finance  Finance  Personnel  Retirement and	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w Division of Legis Reduce Authorit Contract Saving: Reduce Authorit Travel Savings Add Funding to Biweekly Payroll Through FY22 Reduce Authorit with Anticipated Services Revenu Reduce Commo Authority to Aligi	dministrative (1058) wide Single with the clative Audit by to Realize sy to Realize sy to Align Central pedicities				1007 1004 1007 1007 1004 1007 1017 1029 1034	Unding Information  I/A Rcpts  Gen Fund  I/A Rcpts  Gen Fund  I/A Rcpts  Gen Fund  I/A Rcpts  Fund  I/A Rcpts  Group Ben  PERS Trust  Teach Ret	Gover Gi ation (16,037.0) (136.1) (450.0) (23.2) (1.2) (1,659.9) (33.2) (31.2) (8.9)	roor's Origin overnor's An Subc Funding Multiplier  1  1  1  1  1  1  1  1  1  1  1  1  1	al Request / nendments / nendments / nonmittee's / Gov PCNs -7 -1 -0 -0 -0 -0	Accepted Additions Hse PCNs -2 -1 0 0 0	IncOTI OTTP Or Intent?	1,200.0 - Unrestricted GF  1,200.0  -  (450.0)	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds  (13,827.1) (136.1)  (23.2)  (1.2)  (1,659.9)  (33.2) (31.2) (8.9)	200.0 - - Federal	(11,657.1) - (264.2) Total  (11,657.1) (136.1)  (450.0)  (23.2)  (1.2)  (1,659.9)  (33.2)  (31.2) (8.9)
328 329 330 331 332 333 334 335 336 337 338 339 340 341	# Incl the 2 3	Appropriation  Judes all FY22 Governa Adjusted Base  Centralized Administrative Services	Allocation  or's Request trai  Office of Administrative Hearings  Finance  Finance  Personnel  Retirement and	Delete Vacant A Law Judge (02-1 Eliminate Statew Audit Contract w Division of Legis Reduce Authorit Contract Saving: Reduce Authorit Travel Savings Add Funding to Biweekly Payroll Through FY22 Reduce Authorit with Anticipated Services Revenu Reduce Commo Authority to Aligi	dministrative (1058) wide Single with the clative Audit by to Realize sy to Realize sy to Align Central pedicities				1007 1004 1007 1007 1004 1007 1017 1029	Unding Information  I/A Ropts  Gen Fund  I/A Ropts  Gen Fund  I/A Ropts  Gen Fund  I/A Ropts  Gen Fund  I/A Ropts	Gover Gi ation (16,037.0) (136.1) (450.0) (23.2) (1.2) (1,659.9) (33.2) (31.2) (8.9)	roor's Origin overnor's An Subc Funding Multiplier  1  1  1  1  1  1  1  1  1  1	al Request / nendments / nendments / nonmittee's / Gov PCNs -7 -1 -0 -0 -0 -0	Accepted Additions Hse PCNs -2 -1 0 0 0	IncOTI 0TI? Or Intent?	1,200.0 - Unrestricted GF  1,200.0  -  (450.0)	770.0 770.0 - Designated GF	(14,091.3) (13,827.1) (264.2) Other State Funds (13,827.1) (136.1) (23.2) (1.2) (1,659.9) (33.2) (31.2)	200.0 - - Federal	(11,657.1) - (264.2) Total  (11,657.1) (136.1)  (450.0)  (23.2)  (1.2)  1,650.0  (1,659.9)  (33.2)  (31.2)

	Α	В	С	D E	F G H I	J	K L	M N		Р	Q	R		U	V	W	Χ
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding Multiplier	Gov PCN	s Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
344						1045	Nat Guard	(1.6)			FCNS		-	-	(1.6)	-	(1.6)
	8	Centralized	Retirement and	Reduce Travel Authority to		1017	Group Ben	(8.1)	1	0	0	$\Box$	-	-	(8.1)	-	(8.1)
346			Benefits	Align with Expenditures		1023	FICA Acct	(0.1)	1				-	-	(0.1)	-	(0.1)
347		Services				1029 1034	PERS Trust	(12.0)	1				-	-	(12.0) (4.6)	-	(12.0)
348 349						1034	Teach Ret Nat Guard	(4.6)	1				-	-	(0.2)	-	(0.2)
	9	Shared Services of	Office of	Align Authority for Increased		1005	GF/Prgm	375.0	1	0	0			375.0	-	-	375.0
350		Alaska	Procurement and Property	Vendor Fees		1007	I/A Rcpts	(375.0)	1	-			-	_	(375.0)	_	(375.0)
351			Management			1007	I/A Ropis	(373.0)							(070.0)		(070.0)
	10	Shared Services of	Office of	Add Authority for Statewide		1007	I/A Rcpts	5,977.0	1	0	0		-	-	5,977.0	-	5,977.0
		Alaska	Procurement	Procurement Consolidation (Administrative Order 304)													
352			and Property Management	(Administrative Order 304)													
1		Shared Services of	Office of	Add Authority for Federal		1033	Surpl Prop	200.0	1	0	0		-	-	-	200.0	200.0
	ď	Alaska	Procurement and Property	Surplus Property Program Expansion													
353			Management	Схранзіон													
354			Accounting	Debt Recovery Consolidation		1005	GF/Prgm	375.0	1	0	0		-	375.0	-	-	375.0
355	ľ	Alaska				1007	I/A Rcpts	(375.0)	1				-	-	(375.0)	-	(375.0)
		Shared Services of	Accounting	Reduce Authority Due to		1007	I/A Rcpts	(552.0)	1	0	0		-	-	(552.0)	-	(552.0)
	ŀ	Alaska		Reclass of Ten Vacant													
				Accounting Technicians from Full-time to Four-month													
356				Seasonal													
1		Shared Services of Alaska	Accounting	Reduce Authority to Align with Anticipated Central		1007	I/A Rcpts	(1,035.6)	1	0	0		-	-	(1,035.6)	-	(1,035.6)
357	ľ	riaska		Services Revenue													
			Print Services	Reduce Authority to Align		1007	I/A Rcpts	(347.4)	1	0	0		-	-	(347.4)	-	(347.4)
		Alaska		with Anticipated Central Services Revenue													
358	16	Office of Information	Alaska Division	Reduce Authority Due to		1081	Info Svc	(1,250.0)	1	0	0	+	_	_	(1,250.0)	_	(1,250.0)
		Technology	of Information	Realized Cost Savings from		1001	1110 040	(1,200.0)	·						(1,200.0)		(1,200.0)
			Technology	Migration to Microsoft G5													
359				Licensing and Contract Savings													
			Alaska Division	Reduce Authority to Realize		1081	Info Svc	(200.0)	1	0	0		-	-	(200.0)	-	(200.0)
	ľ	Technology	of Information	Space Consolidation Savings Due to Telework													
360	18	Office of Information	Technology Alaska Division	Reduce Authority Due to		1081	Info Svc	(10.0)	1	0	0	+		_	(10.0)	_	(10.0)
- 1		Technology	of Information	Decreased Parking in Atwood		1001	1110 040	(10.0)	·						(10.0)		(10.0)
			Technology	Building from Increased													
361	19	Office of Information	Alaska Division	Teleworking Reduce Authority Due to		1081	Info Svc	(58.0)	1	0	0	+	-	-	(58.0)	-	(58.0)
		Technology	of Information	Channel Drive Lease			010	(00.0)	·		Ü				(2212)		(5515)
262			Technology	Transfer to the Department of Military and Veterans													
302	20	Office of Information	Alaska Division	Reduce Authority to Align		1081	Info Svc	(13,680.7)	1	0	0	H	-	-	(13,680.7)	-	(13,680.7)
		Technology	of Information	with Anticipated Central				, , ,							, , ,		, , ,
363	24		Technology	Services Revenue		4007	I/A Day to	(2,000,0)			0	Ш					
	۱ ۱		Risk Management	Reduce Authority by Utilizing Self-Insurance Coverage to		1007	I/A Rcpts	(3,000.0)	0	0	0		-			-	
364				Align with Claims											_		-
2	22	Risk Management	Risk	New Carryforward Wordage		0		-	1	0	0	nal	-	-	-	-	-
			Management	of Inter-Agency Receipts Collected in Cost Allocation								ditio					
365				Plan								Con					
			Office of Public	OPA Court Visitors - Transfer	Requires statute change	1004	Gen Fund	(854.4)	0	0	0			-	-	-	
200		Services	Advocacy	of Responsibilities to the Alaska Court System													
366	24	Legal and Advocacy	Public Defender	MH Trust: Holistic Defense -		1268	MHTReserve	86.0	0	0	0		-		_	-	-
367		Services	Agency	Bethel (FY16-FY22)		.200		00.0			J			_			_
		Alaska Public Offices		Delete Vacant Law Office		1004	Gen Fund	(29.0)	0	-1	0			-	-	-	
	1	Commission	Offices	Assistant I (02-1319)													
368			Commission				2						-				-

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
369		Motor Vehicles	Motor Vehicles	Additional Authority for Drug and Alcohol Clearinghouse		1005	GF/Prgm	20.0	1	0	0		-	20.0	-	-	20.0
370		Motor Vehicles	Motor Vehicles	Close Eagle River Office and Relocate Customer Service Representative Positions		1005	GF/Prgm	(62.8)	0	0	0		-	-	-	-	-
371	28	Motor Vehicles	Motor Vehicles	Close Tok Office and Delete Customer Service Representative (08-2226)		1005	GF/Prgm	, ,	0	-1	0		-		-	-	_
372		Motor Vehicles	Motor Vehicles	Close Valdez Office and Delete Customer Service Representative (12-5341)		1005	GF/Prgm	(85.5)	0	-1	0		-	-	-	-	_
373		Motor Vehicles	Motor Vehicles	Close Homer Office and Delete Two Customer Service Representatives (12-5313; 12- 5477)		1005	GF/Prgm	(164.0)	0	-2	0		-		-	-	-
374	31	Motor Vehicles	Motor Vehicles	Close Haines Office and Delete Customer Service Representative (12-5336)		1005	GF/Prgm	(94.9)	0	-1	0		-	-	-	-	-
375		Motor Vehicles	Motor Vehicles	Close Delta Junction Office and Delete Customer Service Representative (12-5335)		1005	GF/Prgm	(120.7)	0	-1	0		-		-	-	_
376																	
377		udes all FY22 Govern	or's Amendmen	ts	Numbers Section			-		1	1		-	-	-	-	-
378			Office of Procurement and Property Management	GA 17 Transfer Procurement Position from Department of Law for Procurement Consolidation (03-0249)		0		-	1	1	1		-	-	-	-	-
379																	
380	Oth	er Subcommittee Act	ions					(264.2)		0	-2		-	-	(264.2)	-	(264.2)
381		Risk Management	Risk Management		This amendment eliminates the Office of Enterprise Analytics and two PFT positions.	1007	I/A Rcpts	(264.2)	1	0	-2			-	(264.2)	-	(264.2)
382					•												