

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332						1045	Nat Guard	(1.6)	1				-	-	(1.6)	-	(1.6)								
344						1017	Group Ben	(8.1)	1				-	-	(8.1)	-	(8.1)								
345	8	Centralized Administrative Services	Retirement and Benefits	Reduce Travel Authority to Align with Expenditures		1023	FICA Acct	(0.1)	1	0	0		-	-	(0.1)	-	(0.1)								
1029						PERS Trust	(12.0)	1	-				-	(12.0)	-	(12.0)									
1034						Teach Ret	(4.6)	1	-				-	(4.6)	-	(4.6)									
1045						Nat Guard	(0.2)	1	-				-	(0.2)	-	(0.2)									
349																									
350	9	Shared Services of Alaska	Office of Procurement and Property Management	Align Authority for Increased Vendor Fees		1005	GF/Prgm	375.0	1	0	0		-	375.0	-	-	375.0								
1007						I/A Rcpts	(375.0)	1	-				-	(375.0)	-	(375.0)									
351																									
352	10	Shared Services of Alaska	Office of Procurement and Property Management	Add Authority for Statewide Procurement Consolidation (Administrative Order 304)		1007	I/A Rcpts	5,977.0	1	0	0		-	-	5,977.0	-	5,977.0								
353																									
354	11	Shared Services of Alaska	Office of Procurement and Property Management	Add Authority for Federal Surplus Property Program Expansion		1033	Surpl Prop	200.0	1	0	0		-	-	-	200.0	200.0								
355																									
356	12	Shared Services of Alaska	Accounting	Debt Recovery Consolidation		1005	GF/Prgm	375.0	1	0	0		-	375.0	-	-	375.0								
357																									
358	13	Shared Services of Alaska	Accounting	Reduce Authority Due to Reclass of Ten Vacant Accounting Technicians from Full-time to Four-month Seasonal		1007	I/A Rcpts	(552.0)	1	0	0		-	-	(552.0)	-	(552.0)								
359																									
360	14	Shared Services of Alaska	Accounting	Reduce Authority to Align with Anticipated Central Services Revenue		1007	I/A Rcpts	(1,035.6)	1	0	0		-	-	(1,035.6)	-	(1,035.6)								
361																									
362	15	Shared Services of Alaska	Print Services	Reduce Authority to Align with Anticipated Central Services Revenue		1007	I/A Rcpts	(347.4)	1	0	0		-	-	(347.4)	-	(347.4)								
363																									
364	16	Office of Information Technology	Alaska Division of Information Technology	Reduce Authority Due to Realized Cost Savings from Migration to Microsoft G5 Licensing and Contract Savings		1081	Info Svc	(1,250.0)	1	0	0		-	-	(1,250.0)	-	(1,250.0)								
365																									
366	17	Office of Information Technology	Alaska Division of Information Technology	Reduce Authority to Realize Space Consolidation Savings Due to Telework		1081	Info Svc	(200.0)	1	0	0		-	-	(200.0)	-	(200.0)								
367																									
368	18	Office of Information Technology	Alaska Division of Information Technology	Reduce Authority Due to Decreased Parking in Atwood Building from Increased Teleworking		1081	Info Svc	(10.0)	1	0	0		-	-	(10.0)	-	(10.0)								
369																									
370	19	Office of Information Technology	Alaska Division of Information Technology	Reduce Authority Due to Channel Drive Lease Transfer to the Department of Military and Veterans		1081	Info Svc	(58.0)	1	0	0		-	-	(58.0)	-	(58.0)								
371																									
372	20	Office of Information Technology	Alaska Division of Information Technology	Reduce Authority to Align with Anticipated Central Services Revenue		1081	Info Svc	(13,680.7)	1	0	0		-	-	(13,680.7)	-	(13,680.7)								
373																									
374	21	Risk Management	Risk Management	Reduce Authority by Utilizing Self-Insurance Coverage to Align with Claims		1007	I/A Rcpts	(3,000.0)	0	0	0		-	-		-									
375																									
376	22	Risk Management	Risk Management	New Carryforward Wordage of Inter-Agency Receipts Collected in Cost Allocation Plan		0			1	0	0	Conditional	-	-	-	-	-								
377																									
378	23	Legal and Advocacy Services	Office of Public Advocacy	OPA Court Visitors - Transfer of Responsibilities to the Alaska Court System	Requires statute change	1004	Gen Fund	(854.4)	0	0	0			-	-	-									
379																									
380	24	Legal and Advocacy Services	Public Defender Agency	MH Trust: Holistic Defense - Bethel (FY16-FY22)		1268	MHTReserve	86.0	0	0	0		-		-	-									
381																									
382	25	Alaska Public Offices Commission	Alaska Public Offices Commission	Delete Vacant Law Office Assistant I (02-1319)		1004	Gen Fund	(29.0)	0	-1	0			-	-	-									
383																									

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	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	26	Motor Vehicles	Motor Vehicles	Additional Authority for Drug and Alcohol Clearinghouse		1005	GF/Prgm	20.0	1	0	0		-	20.0	-	-	20.0								
369	27	Motor Vehicles	Motor Vehicles	Close Eagle River Office and Relocate Customer Service Representative Positions		1005	GF/Prgm	(62.8)	0	0	0		-		-	-									
370	28	Motor Vehicles	Motor Vehicles	Close Tok Office and Delete Customer Service Representative (08-2226)		1005	GF/Prgm	(54.6)	0	-1	0		-		-	-									
371	29	Motor Vehicles	Motor Vehicles	Close Valdez Office and Delete Customer Service Representative (12-5341)		1005	GF/Prgm	(85.5)	0	-1	0		-		-	-									
372	30	Motor Vehicles	Motor Vehicles	Close Homer Office and Delete Two Customer Service Representatives (12-5313; 12-5477)		1005	GF/Prgm	(164.0)	0	-2	0		-		-	-									
373	31	Motor Vehicles	Motor Vehicles	Close Haines Office and Delete Customer Service Representative (12-5336)		1005	GF/Prgm	(94.9)	0	-1	0		-		-	-									
374	32	Motor Vehicles	Motor Vehicles	Close Delta Junction Office and Delete Customer Service Representative (12-5335)		1005	GF/Prgm	(120.7)	0	-1	0		-		-	-									
375																									
376																									
377	Includes all FY22 Governor's Amendments					Numbers Section			-	1	1		-	-	-	-	-								
378	33	Shared Services of Alaska	Office of Procurement and Property Management	GA 17 Transfer Procurement Position from Department of Law for Procurement Consolidation (03-0249)		0		-	1	1	1		-	-	-	-	-								
379																									
380	Other Subcommittee Actions								(264.2)	0	-2		-	-	(264.2)	-	(264.2)								
381	34	Risk Management	Risk Management	Eliminate the Office of Enterprise Analytics and Associated Positions	This amendment eliminates the Office of Enterprise Analytics and two PFT positions.	1007	I/A Rcpts	(264.2)	1	0	-2		-	-	(264.2)	-	(264.2)								
382																									