

Numbers
Differences
Agencies: Admin

## Risk Management

Reduce Authority by Utilizing Self-Insurance Coverage to Align with Claims	22GovAmd	BA	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-3,000.0									
Eliminate the Office of Enterprise Analytics and Associated Positions	House	Subcom	Dec	-264.2	-264.2	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)				-264.2									
<b>* Allocation Difference *</b>				2,735.8	-264.2	0.0	3,000.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>				2,735.8	-264.2	0.0	3,000.0	0.0	0.0	0.0	-2	0	0

## Office of Public Advocacy

OPA Court Visitors - Transfer of Responsibilities to the Alaska Court System 1004 Gen Fund (UGF) * Allocation Difference *	22GovAmd	BA	Dec	-854.4	0.0	0.0	-854.4	0.0	0.0	0.0	0.0	0	0	0
				854.4	0.0	0.0	854.4	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency MH Trust: Holistic Defense - Bethel (FY16-FY22) 1268 MHTReserve (DGF) * Allocation Difference *	22GovAmd	BA	IncT	86.0	67.1	15.0	3.9	0.0	0.0	0.0	0.0	0	0	0
				-86.0	-67.1	-15.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				768.4	-67.1	-15.0	850.5	0.0	0.0	0.0	0.0	0	0	0

## Alaska Public Offices Commission

[illegible]

## Motor Vehicles

[illegible]

**2021 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 22GovAmd BA and House Subcom**

Numbers  
Differences  
Agencies: Admin

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Motor Vehicles (continued)</b>													
<b>Motor Vehicles (continued)</b>													
Close Homer Office and Delete Two Customer Service Representatives (12-5313; 12-5477) 1005 GF/Prgm (DGF) -164.0	22GovAmd	BA	Dec	-164.0	-132.5	0.0	-31.5	0.0	0.0	0.0	-2	0	0
Close Haines Office and Delete Customer Service Representative (12-5336) 1005 GF/Prgm (DGF) -94.9	22GovAmd	BA	Dec	-94.9	-62.4	0.0	-32.5	0.0	0.0	0.0	0	-1	0
Close Delta Junction Office and Delete Customer Service Representative (12-5335) 1005 GF/Prgm (DGF) -120.7	22GovAmd	BA	Dec	-120.7	-84.8	0.0	-35.9	0.0	0.0	0.0	0	-1	0
				<b>582.5</b>	419.8	0.0	162.7	0.0	0.0	0.0	4	2	0
				<b>582.5</b>	419.8	0.0	162.7	0.0	0.0	0.0	4	2	0
				<b>4,115.7</b>	117.5	-15.0	4,013.2	0.0	0.0	0.0	3	2	0
				<b>4,115.7</b>	117.5	-15.0	4,013.2	0.0	0.0	0.0	3	2	0

## Column Definitions

**22GovAmd BA (22Gov Amend BA)** - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

**House Subcom (House Subcommittee)** - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.