

**2021 Legislature - Operating Budget
Transaction Compare - House Structure
Between AdjBase+ and House Subcom**

**Numbers
Differences
Agencies: Admin**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
Delete Vacant Administrative Law Judge (02-1058)	House Subcom	Dec	-136.1	-136.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-136.1										
* Allocation Difference *			-136.1	-136.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Finance													
Eliminate Statewide Single Audit Contract with the Division of Legislative Audit	House Subcom	Dec	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
Reduce Authority to Realize Contract Savings	House Subcom	Dec	-23.2	0.0	0.0	-23.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-23.2										
Reduce Authority to Realize Travel Savings	House Subcom	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
* Allocation Difference *			-474.4	0.0	-1.2	-473.2	0.0	0.0	0.0	0.0	0	0	0
Personnel													
Add Funding to Maintain Biweekly Payroll Transition Through FY22	House Subcom	IncOTI	1,650.0	825.0	0.0	825.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,650.0										
Reduce Authority to Align with Anticipated Central Services Revenue	House Subcom	Dec	-1,659.9	-830.0	0.0	-829.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,659.9										
* Allocation Difference *			-9.9	-5.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
Reduce Commodities Authority to Align with Expenditures	House Subcom	Dec	-75.0	0.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			-33.2										
1029 PERS Trust (Other)			-31.2										
1034 Teach Ret (Other)			-8.9										
1042 Jud Retire (Other)			-0.1										
1045 Nat Guard (Other)			-1.6										
Reduce Travel Authority to Align with Expenditures	House Subcom	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			-8.1										
1023 FICA Acct (Other)			-0.1										
1029 PERS Trust (Other)			-12.0										
1034 Teach Ret (Other)			-4.6										
1045 Nat Guard (Other)			-0.2										
* Allocation Difference *			-100.0	0.0	-25.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-720.4	-141.1	-26.2	-478.1	-75.0	0.0	0.0	0.0	-1	0	0

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Shared Services of Alaska

Align Authority for Increased Vendor Fees	House	Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				375.0									
1007 I/A Rcpts (Other)				-375.0									
Add Authority for Statewide Procurement Consolidation (Administrative Order 304)	House	Subcom	Inc	5,977.0	4,605.7	25.0	1,311.3	35.0	0.0	0.0	0.0	0	0
1007 I/A Rcpts (Other)				5,977.0									
Add Authority for Federal Surplus Property Program Expansion	House	Subcom	Inc	200.0	185.0	0.0	10.0	5.0	0.0	0.0	0.0	0	0
1033 Surpl Prop (Fed)				200.0									
GA 17 Transfer Procurement Position from Department of Law for Procurement Consolidation (03-0249)	House	Subcom	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
* Allocation Difference *				6,177.0	4,790.7	25.0	1,321.3	40.0	0.0	0.0	0.0	1	0
Accounting													
Debt Recovery Consolidation	House	Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1005 GF/Prgm (DGF)				375.0									
1007 I/A Rcpts (Other)				-375.0									
Reduce Authority Due to Reclass of Ten Vacant Accounting Technicians from Full-time to Four-month Seasonal	House	Subcom	Dec	-552.0	-552.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1007 I/A Rcpts (Other)				-552.0									
Reduce Authority to Align with Anticipated Central Services Revenue	House	Subcom	Dec	-1,035.6	0.0	0.0	-1,035.6	0.0	0.0	0.0	0.0	0	0
1007 I/A Rcpts (Other)				-1,035.6									
* Allocation Difference *				-1,587.6	-552.0	0.0	-1,035.6	0.0	0.0	0.0	0.0	0	0
Print Services													
Reduce Authority to Align with Anticipated Central Services Revenue	House	Subcom	Dec	-347.4	0.0	0.0	-347.4	0.0	0.0	0.0	0.0	0	0
1007 I/A Rcpts (Other)				-347.4									
* Allocation Difference *				-347.4	0.0	0.0	-347.4	0.0	0.0	0.0	0.0	0	0
** Appropriation Difference **				4,242.0	4,238.7	25.0	-61.7	40.0	0.0	0.0	0.0	1	0

Alaska Division of Information Technology

[illegible]

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Office of Information Technology (continued)													
Alaska Division of Information Technology (continued)													
Reduce Authority Due to Decreased Parking in Atwood Building from Increased Teleworking 1081 Info Svc (Other)	House Subcom	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority Due to Channel Drive Lease Transfer to the Department of Military and Veterans Affairs 1081 Info Svc (Other)	House Subcom	Dec	-58.0	0.0	0.0	-58.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority to Align with Anticipated Central Services Revenue 1081 Info Svc (Other)	House Subcom	Dec	-13,680.7	0.0	0.0	-13,680.7	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-15,198.7	0.0	0.0	-15,198.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-15,198.7	0.0	0.0	-15,198.7	0.0	0.0	0.0	0.0	0	0	0
Risk Management													
Risk Management													
New Carryforward Wordage of Inter-Agency Receipts Collected in Cost Allocation Plan	House Subcom	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate the Office of Enterprise Analytics and Associated Positions 1007 I/A Rcpts (Other)	House Subcom	Dec	-264.2	-264.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
* Allocation Difference *			-264.2	-264.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-264.2	-264.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Motor Vehicles													
Motor Vehicles													
Additional Authority for Drug and Alcohol Clearinghouse 1005 GF/Prgm (DGF)	House Subcom	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-11,921.3	3,833.4	-1.2	-15,718.5	-35.0	0.0	0.0	0.0	-2	0	0
**** All Agencies Difference ****			-11,921.3	3,833.4	-1.2	-15,718.5	-35.0	0.0	0.0	0.0	-2	0	0

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments.

House Subcom (House Subcommittee) - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.