

Numbers
Differences
Agencies: Educ

## K-12 Support

Eliminate funding for the Anchorage School District Residential School Not Actualized	
1004 Gen Fund (UGF)	-45.6

1004 Gen Fund (UGF)	1.1
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**\*\* Appropriation Difference \*\***

Reduce State Board of Education In-Person Meetings	
1004 Gen Fund (UGF)	-21.5
Increase Interagency Receipt Authority to Align Budget with Anticipated Expenditures	
1007 I/A Rcpts (Other)	210.0

Increase Interagency Receipt Authority to Align the Budget with Anticipated Expenditures	
1007 I/A Rcpts (Other)	176.0

Replace Interagency Receipts for Facilities Staff with UGF	
1004 Gen Fund (UGF)	933.0
1007 I/A Rcpts (Other)	-933.0

MH Trust: Alaska Autism Resource Center (FY22-FY23)	
1268 MHTReserve (DGF)	50.0
MH Trust: Rural Student Behavioral Health Counseling (FY22-FY23)	
1092 MHTAAR (Other)	150.0

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House Subcom	Dec	-45.6	0.0	0.0	0.0	0.0	0.0	-45.6	0.0	0	0	0
		-45.6	0.0	0.0	0.0	0.0	0.0	-45.6	0.0	0	0	0
House Subcom	Inc	1.1	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0	0	0
		1.1	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0	0	0
		-44.5	0.0	0.0	0.0	0.0	0.0	-44.5	0.0	0	0	0
Prices												
House Subcom	Dec	-21.5	0.0	-21.5	0.0	0.0	0.0	0.0	0.0	0	0	0
House Subcom	Inc	210.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
		188.5	0.0	-21.5	210.0	0.0	0.0	0.0	0.0	0	0	0
House Subcom	Inc	176.0	0.0	0.0	176.0	0.0	0.0	0.0	0.0	0	0	0
		176.0	0.0	0.0	176.0	0.0	0.0	0.0	0.0	0	0	0
House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
House Subcom	IncT	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
House Subcom	IncT	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0

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[illegible]

**2021 Legislature - Operating Budget**  
**Transaction Compare - House Structure**  
**Between AdjBase+ and House Subcom**

Numbers  
Differences  
Agencies: Educ

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Council on the Arts (continued)</b>													
<b>Alaska State Council on the Arts (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Increase Federal Authority to Reflect Federal Awards in Budget	House Subcom	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,200.0										
<b>* Allocation Difference *</b>			1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Library Operations</b>													
Transfer School Broadband Assistance Budget to New Broadband Assistance Grants Allocation from Library Operations	House Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer School Broadband Assistance into the new Broadband Assistance Grants Allocation	House Subcom	TrOut	-7,797.9	0.0	0.0	-186.0	0.0	0.0	-7,611.9	0.0	0	0	0
1004 Gen Fund (UGF)			-7,797.9										
Delete Vacant Librarian I Position and Authority No Longer Needed	House Subcom	Dec	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-91.9										
<b>* Allocation Difference *</b>			-7,889.8	-91.9	0.0	-186.0	0.0	0.0	-7,611.9	0.0	-1	0	0
<b>Archives</b>													
Replace UGF Funding for Two Microfilm/Imaging Operator II Positions with Interagency Receipts	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-89.6										
1007 I/A Rcpts (Other)			89.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Museum Operations</b>													
Delete Vacant Positions and Authority No Longer Needed	House Subcom	Dec	-86.9	-86.9	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
1004 Gen Fund (UGF)			-86.9										
<b>* Allocation Difference *</b>			-86.9	-86.9	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
<b>Broadband Assistance Grants</b>													
Transfer School Broadband Assistance from Library Operations	House Subcom	TrIn	7,797.9	0.0	0.0	186.0	0.0	0.0	7,611.9	0.0	0	0	0

**2021 Legislature - Operating Budget  
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Libraries, Archives and Museums (continued)</b>													
<b>Broadband Assistance Grants (continued)</b>													
Transfer School Broadband Assistance from Library Operations (continued)													
1004 Gen Fund (UGF)			7,797.9										
<b>* Allocation Difference *</b>			7,797.9	0.0	0.0	186.0	0.0	0.0	7,611.9	0.0	0	0	0
<b>** Appropriation Difference **</b>			-178.8	-178.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
<b>Alaska Commission on Postsecondary Education</b>													
<b>Program Administration &amp; Operations</b>													
Administration of State Programs by the Commission	House Subcom	Inc	431.5	0.0	0.0	431.5	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			431.5										
Delete Full-Time Vacant Positions and Reflect Other Cost Saving Measures	House Subcom	Dec	-1,057.1	-557.1	0.0	-500.0	0.0	0.0	0.0	0.0	-7	0	0
1007 I/A Rcpts (Other)			-1,057.1										
GA 28 Administration of State Programs by the Commission	House Subcom	Dec	-431.5	-431.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-431.5										
GA 29 Align Authority with Anticipated Expenditures	House Subcom	LIT	0.0	431.5	0.0	-431.5	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-1,057.1	-557.1	0.0	-500.0	0.0	0.0	0.0	0.0	-7	0	0
<b>WWAMI Medical Education</b>													
WWAMI Contractual Increases	House Subcom	Inc	33.5	0.0	0.0	33.5	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			33.5										
<b>* Allocation Difference *</b>			33.5	0.0	0.0	33.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,023.6	-557.1	0.0	-466.5	0.0	0.0	0.0	0.0	-7	0	0
<b>Alaska Student Loan Corporation</b>													
<b>Loan Servicing</b>													
Delete Authority No Longer Needed	House Subcom	Dec	-1,057.1	0.0	0.0	-1,057.1	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-1,057.1										
Administration of State Programs by the Commission	House Subcom	Dec	-431.5	0.0	0.0	-431.5	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-431.5										
<b>* Allocation Difference *</b>			-1,488.6	0.0	0.0	-1,488.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,488.6	0.0	0.0	-1,488.6	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,417.0	-739.3	-46.5	-649.1	-75.0	0.0	92.9	0.0	-8	-2	0
<b>**** All Agencies Difference ****</b>			-1,417.0	-739.3	-46.5	-649.1	-75.0	0.0	92.9	0.0	-8	-2	0

## Column Definitions

**AdjBase+ (AdjBase+)** - Adjusted Base with distributed salary adjustments.

**House Subcom (House Subcommittee)** - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.