

**2021 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 22GovAmd BA and House Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Education Support and Administrative Services</b>													
<b>State System of Support</b>													
Delete Education Associate II Position (05-1809) and Authority No Longer Needed	22GovAmd BA	Dec	-109.2	-109.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-109.2										
<b>* Allocation Difference *</b>			109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>*** Agency Difference ***</b>			109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>**** All Agencies Difference ****</b>			109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

## Column Definitions

**22GovAmd BA (22Gov Amend BA)** - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

**House Subcom (House Subcommittee)** - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.