

Multi-year Allocation Summary - Operating Budget

Numbers and Language Fund Codes: 1226 High Ed
--

ID=> Session=> Structure=> Column=>	[1] 2012 Conf Com 12Fn1Bud	[2] 2013 CC Revis 13Fn1Bud	[3] 2014 Conference Co 14Fn1Bud	[4] 2015 FY16 Final CC 15Fn1Bud	[5] 2016 Conf Committe 16Fn1Bud	[6] 2017 FY18CCA 17Fn1Bud	[7] 2018 ConfCom 18Fn1Bud	[8] 2019 Conf Comm 19Fn1Bud	[9] 2020 ConfCom 20Fn1Bud	[10] 2021 Governor 21MgtP1n	[11] 2021 Governor 22GovAmd
Education & Early Dev											
Teaching and Learning Support											
Statewide Mentoring	0.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0
Student and School Achievement	0.0	0.0	0.0	0.0	525.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	1,025.0	0.0	0.0	0.0	0.0	0.0	0.0
Mt. Edgecumbe Boarding School											
Mt. Edgecumbe Boarding School	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Libraries, Archives & Museums											
Library Operations	0.0	0.0	0.0	0.0	1,800.0	2,717.3	2,717.3	2,581.4	1,487.5	0.0	0.0
Online with Libraries (OWL)	0.0	0.0	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0.0	0.0
Live Homework Help	0.0	0.0	0.0	0.0	138.2	138.2	138.2	138.2	138.2	138.2	138.2
Appropriation Total	0.0	0.0	0.0	0.0	2,700.0	2,855.5	2,855.5	2,719.6	1,625.7	138.2	138.2
Alaska Postsecondary Education											
Program Admin & Operations	0.0	1,000.0	4,000.0	5,582.8	5,832.8	5,832.8	5,957.8	5,957.8	5,924.6	5,924.6	6,356.1
WWAMI Medical Education	0.0	0.0	0.0	0.0	2,964.8	2,964.8	3,014.8	3,096.4	3,173.7	3,224.5	3,258.0
Appropriation Total	0.0	1,000.0	4,000.0	5,582.8	8,797.6	8,797.6	8,972.6	9,054.2	9,098.3	9,149.1	9,614.1
AK Performance Scholarship Awd											
AK Performance Scholarship Awd	0.0	4,900.0	8,000.0	11,000.0	11,500.0	11,500.0	11,750.0	11,750.0	11,750.0	11,750.0	11,750.0
Appropriation Total	0.0	4,900.0	8,000.0	11,000.0	11,500.0	11,500.0	11,750.0	11,750.0	11,750.0	11,750.0	11,750.0
Agency Total	0.0	5,900.0	12,000.0	16,582.8	24,022.6	23,153.1	23,578.1	23,523.8	22,474.0	21,037.3	21,502.3
Revenue											
Taxation and Treasury											
Treasury Division	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	316.4
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	316.4
Agency Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	316.4

Multi-year Allocation Summary - Operating Budget

Numbers and Language Fund Codes: 1226 High Ed
--

	ID=> Session=> Structure=> Column=>	[1] 2012 Conf Com 12Fn1Bud	[2] 2013 FY14 CC Revis 13Fn1Bud	[3] 2014 Conference Co 14Fn1Bud	[4] 2015 FY16 Final CC 15Fn1Bud	[5] 2016 Conf Committe 16Fn1Bud	[6] 2017 FY18CCAUG17 17Fn1Bud	[7] 2018 ConfCom 18Fn1Bud	[8] 2019 Conf Comm 19Fn1Bud	[9] 2020 ConfCom 20Fn1Bud	[10] 2021 Governor 21MgtP1n	[11] 2021 Governor 22GovAmd
State Retirement Payments												
PERS State Assistance												
All Other PERS		0.0	0.0	0.0	0.0	0.0	64,448.5	8,565.9	0.0	0.0	0.0	0.0
Appropriation Total		0.0	0.0	0.0	0.0	0.0	64,448.5	8,565.9	0.0	0.0	0.0	0.0
TRS State Assistance												
School District TRS		0.0	0.0	0.0	0.0	0.0	25,377.0	20,434.1	0.0	0.0	0.0	0.0
Appropriation Total		0.0	0.0	0.0	0.0	0.0	25,377.0	20,434.1	0.0	0.0	0.0	0.0
Agency Total		0.0	0.0	0.0	0.0	0.0	89,825.5	29,000.0	0.0	0.0	0.0	0.0
Statewide Total		0.0	5,900.0	12,000.0	16,582.8	24,022.6	112,978.6	52,578.1	23,523.8	22,474.0	21,037.3	21,818.7
Funding Summary												
Designated General (DGF)		0.0	5,900.0	12,000.0	16,582.8	24,022.6	112,978.6	52,578.1	23,523.8	22,474.0	21,037.3	21,818.7