Fiscal Note

State of Alaska Bill Version: **HB 41** 2021 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB041-DCCED-ASMI-03-19-21 Department: Department of Commerce, Community and Title: SHELLFISH PROJECTS; HATCHERIES; FEES **Economic Development** Sponsor: ORTIZ Appropriation: Alaska Seafood Marketing Institute Requester: (H) FISHERIES Allocation: Alaska Seafood Marketing Institute OMB Component Number: 393 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2022 Governor's Appropriation FY2022 **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2024 FY 2026 FY 2022 **FY 2022 FY 2023 FY 2025 FY 2027** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 **Total Operating** 0.0 **Fund Source (Operating Only)** None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None 0.0 0.0 0.0 0.0 0.0 Total 0.0 0.0 Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? N/A Why this fiscal note differs from previous version/comments: Not applicable, initial version.

 Division:
 Alaska Seafood Marketing Institute
 Date:
 03/18/2021

 Approved By:
 Micaela Fowler, Administrative Services Director, DCCED
 Date:
 03/19/21

 Agency:
 Office of Management and Budget

Jeremy Woodrow, Executive Director

Prepared By:

Printed 3/24/2021 Page 1 of 2 Control Code: OZEMP

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2021 LEGISLATIVE SESSION

Analysis

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