

Department of Public Safety
All Dollars in Thousands
Numbers Only

	FY21 Mgt Pin	FY22 Adj Base	FY22 GovAmd BA	House Subcom	Senate
Unrestricted GF	180,029.3	180,503.2	183,219.5	180,264.6	
Designated GF	8,737.3	8,761.6	8,663.6	8,663.6	
Other	13,368.7	13,231.3	12,223.2	12,223.2	
Federal Funds	27,672.5	27,701.0	28,033.9	28,033.9	
Total	229,807.8	230,197.1	232,140.2	229,185.3	-
Check (Enter #s from LFD reports)	229,807.8	230,197.1	232,140.2	229,185.3	-
Should equal zero	-	-	-	-	-

FY21 Mgt Pin to House Subcom	FY22 Adj Base to House Subcom	FY22 GovAmd BA to House Subcom
235.3 -0.1%	(238.6) -0.1%	(2,954.9) -1.6%
(73.7) -0.8%	(98.0) -1.1%	-0.0%
(1,145.5) -8.6%	(1,008.1) -7.6%	-0.0%
361.4 1.3%	332.9 1.2%	-0.0%
(622.5) -0.3%	(1,011.8) -0.4%	(2,954.9) -1.3%

Prepared by:	Jayme Jones
Date:	3/23/21
Time	4:30 PM
Status:	Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

Funding Summary					
General Funds Total	188,766.6	189,264.8	191,883.1	188,928.2	-
Other	13,368.7	13,231.3	12,223.2	12,223.2	-
Federal	27,672.5	27,701.0	28,033.9	28,033.9	-

161.6 -0.1%	(336.6) -0.2%	(2,954.9) -1.5%
(1,145.5) -8.6%	(1,008.1) -7.6%	-0.0%
361.4 1.3%	332.9 1.2%	-0.0%

Positions (Enter position counts from LFD reports)					
PFTs	876	869	873	873	
PPTs	18	18	18	18	
Temps	20	20	20	20	
Total Positions	914	907	911	911	
Position Check (Should equal zero)				0	

(3) -0.3%	4 0.5%	- 0.0%
- 0.0%	- 0.0%	- 0.0%
- 0.0%	- 0.0%	- 0.0%

Department of Public Safety

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs	OT? Or Intent?
Includes all FY22 Governor's Request transactions not included in the Adjusted Base					Numbers Section	1,394.5	4	4	
1	Fire and Life Safety	Fire and Life Safety	Reduce Authority to Align with Anticipated Revenue		1007	I/A Rcpts (92.3)	1	0	0
2	Fire and Life Safety	Fire and Life Safety	Eliminate Two Building Plan Reviewer Positions Not Established		1004	Gen Fund (144.7)	1	-2	-2
3	Alaska State Troopers	Special Projects	Reduce Authority to Align with Anticipated Revenue		1007	I/A Rcpts (43.6)	1	0	0
4	Alaska State Troopers	Alaska Bureau of Judicial Services	Fully Fund Office Assistant II Position Added at 75% Funding in FY21		1004	Gen Fund 17.0	0	0	0
5	Alaska State Troopers	Statewide Drug and Alcohol Enforcement Unit	Reduce Authority to Align with Anticipated Revenue		1005	GF/Prgm (40.0)	1	0	0
6	Alaska State Troopers	Alaska State Trooper Detachments	Continue One-Time Capital Outlay Funding for Positions Added in FY21		1004	Gen Fund 1,480.5	0	0	0
7	Alaska State Troopers	Alaska State Trooper Detachments	MH Trust: Implement CIT Training (FY22-FY23)		1092	MHTAAR 80.0	1	0	0
8	Alaska State Troopers	Alaska State Trooper Detachments	Fully Fund Twenty-Eight New Positions Added at 75% Funding in FY21		1004	Gen Fund 1,457.4	0	0	0
9	Alaska State Troopers	Alaska State Trooper Detachments	Reduce Authority to Align with Anticipated Revenue		1005	GF/Prgm (50.0)	1	0	0
					1061	CIP Rcpts (213.3)	1		

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
(238.6)	(98.0)	(1,008.1)	332.9	(1,011.8)	
(454.3)	(98.0)	(1,008.1)	-	(1,560.4)	
215.7	-	-	332.9	548.6	
-	-	-	-	-	
(454.3)	(98.0)	(1,008.1)	-	(1,560.4)	
-	-	(92.3)	-	(92.3)	
(144.7)	-	-	-	(144.7)	
-	-	(43.6)	-	(43.6)	
-	-	-	-	-	
-	(40.0)	-	-	(40.0)	
-	-	-	-	-	
-	-	80.0	-	80.0	
-	-	-	-	-	
-	(50.0)	-	-	(50.0)	
-	-	(213.3)	-	(213.3)	

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
10	Alaska State Troopers	Alaska Bureau of Investigation	Fully Fund Data Processing Manager II and Victim/Witness Paralegal I Positions Added at 75% Funding in FY21		1004	Gen Fund	60.1	1	0	0		60.1	-	-	-	60.1
11	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Fully Fund Four Aircraft Pilot Positions Added at 75% Funding in FY21		1004	Gen Fund	122.2	1	0	0		122.2	-	-	-	122.2
12	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	Fully Fund Boat Officer III Position Added at 75% Funding in FY21		1004	Gen Fund	30.0	1	0	0		30.0	-	-	-	30.0
13	Village Public Safety Officer Program	Village Public Safety Officer Program	Implement Operating Reductions to Maintain Department's Core Activities		1004	Gen Fund	(340.8)	1	0	0		(340.8)	-	-	-	(340.8)
14	Alaska Police Standards Council	Alaska Police Standards Council	MH Trust: Implement CIT Training (FY22-FY23)		1092	MHTAAR	80.0	1	0	0		-	-	80.0	-	80.0
15	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Reduce Authority to Align with Balance in Restorative Justice Fund	Members requested additional information regarding impact to grant recipients.	1171	Rest Just	(51.1)	1	0	0		-	-	(51.1)	-	(51.1)
16	Violent Crimes Compensation Board	Violent Crimes Compensation Board	Reduce Authority to Align with Anticipated Revenues		1220	Crime VCF	(513.4)	1	0	0		-	-	(513.4)	-	(513.4)
17	Statewide Support	Commissioner's Office	Implement Operating Reductions to Maintain Department's Core Activities		1004	Gen Fund	(10.3)	1	0	0		(10.3)	-	-	-	(10.3)
18	Statewide Support	Commissioner's Office	Reduce Authority to Align with Anticipated Revenue		1005	GF/Prgm	(8.0)	1	0	0		-	(8.0)	-	-	(8.0)
					1007	I/A Rcpts	(121.7)	1				-	-	(121.7)	-	(121.7)
19	Statewide Support	Administrative Services	Implement Operating Reductions to Maintain Department's Core Activities		1004	Gen Fund	(140.2)	1	0	0		(140.2)	-	-	-	(140.2)
20	Statewide Support	Information Systems	Implement Operating Reductions to Maintain Department's Core Activities		1004	Gen Fund	(107.9)	1	0	0		(107.9)	-	-	-	(107.9)
					1007	I/A Rcpts	(1.1)	1				-	-	(1.1)	-	(1.1)
21	Statewide Support	Criminal Justice Information Systems Program	Extend Temporary Funding for Four NIBRS Positions (FY22-FY24)		1004	Gen Fund	396.7	1	4	4		396.7	-	-	-	396.7
22	Statewide Support	Criminal Justice Information Systems Program	Implement Operating Reductions to Maintain Department's Core Activities		1004	Gen Fund	(71.0)	1	0	0		(71.0)	-	-	-	(71.0)
					1007	I/A Rcpts	(131.6)	1				-	-	(131.6)	-	(131.6)
23	Statewide Support	Laboratory Services	Implement Operating Reductions to Maintain Department's Core Activities		1004	Gen Fund	(248.4)	1	0	0		(248.4)	-	-	-	(248.4)
Includes all FY22 Governor's Amendments												215.7	-	-	332.9	548.6
1	Fire and Life Safety	Fire and Life Safety	GA 165 Adjust FY2022 Decrement to Eliminate Two Building Plan Reviewer Positions Not Established		1004	Gen Fund	15.7	1	0	0		15.7	-	-	-	15.7
2	Statewide Support	Training Academy	GA 167 Replace Receipt Authority Due to Lower than Anticipated Recruits from Local/Municipal Police Departments		1004	Gen Fund	200.0	1	0	0		200.0	-	-	-	200.0
3	Statewide Support	Laboratory Services	GA 168 Add Federal Receipt Authority for SAFE-ITR Grant		1002	Fed Rcpts	332.9	1	2	2		-	-	-	332.9	332.9

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
Other Subcommittee Actions							-		0	0		-	-	-	-	-		
1	Fire and Life Safety	Fire and Life Safety	Add Intent: It is the intent of the legislature that the Department of Public Safety's Plan Review Bureau allocate appropriate resources to ensure that the review time of building plans be kept under 30 days. It is the intent of the legislature that the Department of Public Safety add to its measures of core services the average review time of building plans on a monthly basis.				-	1		0		-	-	-	-	-		
2	Department Level Intent	Add Intent	It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized government.				-	1		0		-	-	-	-	-		
3	Alaska State Troopers	Add Intent	It is the intent of the legislature that no funds shall be moved outside of the personal services line of any allocation within the Alaska State Troopers appropriation.				-	1		0		-	-	-	-	-		
4	Alaska State Troopers	Add Intent	It is the intent of the legislature that the Department of Public Safety increase efforts to fill vacant positions within the Alaska State Troopers appropriation and reduce overtime in order to better manage within the authorized budget. The Department should provide two reports to the Co-Chairs of Finance and the Legislative Finance Division, the first no later than December 1, 2021, and the second no later than July 1, 2022, that details monthly hiring and attrition, as well as premium and overtime costs by category, and describes any contributing factors from the start of the fiscal year to the month preceding the due date of the report.				-	1		0		-	-	-	-	-		