Numbers	
Differences	
Agencies: DPS	

	Column	Trans Type	Total _Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc_	PFT _	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Reduce Authority to Align with Anticipated	House Subcom	Dec	-92.3	-70.0	-5.0	-10.0	-7.3	0.0	0.0	0.0	0	0	0
Revenue													
<b>1007 I/A Rcpts (Other)</b> -92.3													
Eliminate Two Building Plan Reviewer Positions	House Subcom	Dec	-144.7	-144.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Not Established													
1004 Gen Fund (UGF) -144.7			15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 165 Adjust FY2022 Decrement to Eliminate	House Subcom	Inc	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Two Building Plan Reviewer Positions Not Established													
1004 Gen Fund (UGF) 15.7													
* Allocation Difference *			-221.3	-199.0	-5.0	-10.0	-7.3	0.0	0.0	0.0	-2	0	0
			-221.3	-199.0	-5.0	-10.0	-7.3	0.0	0.0	0.0	-2	0	0
* * Appropriation Difference * *			-221.3	-199.0	-5.0	-10.0	-7.3	0.0	0.0	0.0	- 2	U	U
Alaska State Troopers Special Projects													
Reduce Authority to Align with Anticipated	House Subcom	Dec	-43.6	-24.7	-18.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Revenue													
<b>1007 I/A Rcpts (Other)</b> -43.6													
* Allocation Difference *			-43.6	-24.7	-18.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Otatorida Donor and Alachal Enfancement	114												
Statewide Drug and Alcohol Enforcement I	House Subcom	Doo	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority to Align with Anticipated	House Subcolli	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	U	U	U
Revenue 1005 GF/Prgm (DGF) -40.0													
* Allocation Difference *			-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	
Anocation binerence			40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	U	U	U
Alaska State Trooper Detachments													
MH Trust: Implement CIT Training (FY22-FY23)	House Subcom	IncT	80.0	40.0	30.0	5.0	5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 80.0	110000 000000	11101	33.3	10.0	00.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
Reduce Authority to Align with Anticipated	House Subcom	Dec	-263.3	-120.0	0.0	-143.3	0.0	0.0	0.0	0.0	0	0	0
Revenue													
<b>1005 GF/Prgm (DGF)</b> -50.0													
<b>1061 CIP Rcpts (Other)</b> -213.3													
* Allocation Difference *			-183.3	-80.0	30.0	-138.3	5.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation	6.1		co 1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	_	0	0
Fully Fund Data Processing Manager II and	House Subcom	Inc	60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Victim/Witness Paralegal I Positions Added at													
75% Funding in FY21 1004 Gen Fund (UGF) 60.1													
* Allocation Difference *			60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Anocation Dinerence			00.1	00.1	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U

Numbers	
Differences	
Agencies: DPS	

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued) Alaska Wildlife Troopers Aircraft Section Fully Fund Four Aircraft Pilot Positions Added at 75% Funding in FY21	House Subcom	Inc	122.2	122.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 122.2  * Allocation Difference *			122.2	122.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement Fully Fund Boat Officer III Position Added at 75% Funding in FY21 1004 Gen Fund (UGF) 30.0	<b>ent</b> House Subcom	Inc	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * Appropriation Difference * *			30.0 -54.6	30.0 107.6	0.0 11.1	0.0 -178.3	0.0 5.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program Village Public Safety Officer Program Implement Operating Reductions to Maintain Department's Core Activities 1004 Gen Fund (UGF) -340.8	House Subcom	Dec	-340.8	0.0	-67.1	-186.4	-87.3	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * Appropriation Difference * *			-340.8 -340.8	0.0	-67.1 -67.1	-186.4 -186.4	-87.3 -87.3	0.0	0.0	0.0	0	0	0
Alaska Police Standards Council Alaska Police Standards Council MH Trust: Implement CIT Training (FY22-FY23) 1092 MHTAAR (Other) 80.0	House Subcom	IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
* Allocation Difference *  * Appropriation Difference * *			80.0 80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0 80.0	0	0	0
Council on Domestic Violence and Sexual A Council on Domestic Violence and Sexual A Reduce Authority to Align with Balance in Restorative Justice Fund 1171 Rest Just (Other) -51.1		Dec	-51.1	0.0	0.0	0.0	0.0	0.0	-51.1	0.0	0	0	0
* Allocation Difference *  * Appropriation Difference * *			-51.1 -51.1	0.0	0.0	0.0	0.0	0.0	-51.1 -51.1	0.0	0	0	0
Violent Crimes Compensation Board Violent Crimes Compensation Board Reduce Authority to Align with Anticipated Revenues 1220 Crime VCF (Other) -513.4	House Subcom	Dec	-513.4	0.0	0.0	0.0	0.0	0.0	-513.4	0.0	0	0	0

Numbers	
Differences	
Agencies: DPS	

	Column	Trans Type	Total _Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Violent Crimes Compensation Board (con Violent Crimes Compensation Board (con													
* Allocation Difference *  * * Appropriation Difference * *	,		-513.4 -513.4	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0.0 0.0	-513.4 -513.4	0.0	0	0	0
Statewide Support Commissioner's Office													
Implement Operating Reductions to Maintain Department's Core Activities 1004 Gen Fund (UGF) -10.3	House Subcom	Dec	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority to Align with Anticipated Revenue	House Subcom	Dec	-129.7	-121.7	0.0	0.0	-8.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -8.0 1007 I/A Rcpts (Other) -121.7 * Allocation Difference *			-140.0	-121.7	-10.3	0.0	-8.0	0.0	0.0	0.0	0	0	
Training Academy													
GA 167 Replace Receipt Authority Due to Lower than Anticipated Recruits from Local/ Municipal Police Departments 1004 Gen Fund (UGF) 200.0	House Subcom	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services Implement Operating Reductions to Maintain Department's Core Activities 1004 Gen Fund (UGF) -140.2	House Subcom	Dec	-140.2	0.0	-16.1	-53.3	-53.8	-17.0	0.0	0.0	0	0	0
* Allocation Difference *			-140.2	0.0	-16.1	-53.3	-53.8	-17.0	0.0	0.0	0	0	0
Information Systems Implement Operating Reductions to Maintain Department's Core Activities 1004 Gen Fund (UGF) -107.9 1007 I/A Rcpts (Other) -1.1	House Subcom	Dec	-109.0	-104.1	-3.8	0.0	0.0	-1.1	0.0	0.0	0	0	0
* Allocation Difference *			-109.0	-104.1	-3.8	0.0	0.0	-1.1	0.0	0.0	0	0	0
Criminal Justice Information Systems Pro Extend Temporary Funding for Four NIBRS Positions (FY22-FY24) 1004 Gen Fund (UGF) 396.7	<b>gram</b> House Subcom	IncT	396.7	396.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Implement Operating Reductions to Maintain Department's Core Activities 1004 Gen Fund (UGF) -71.0 1007 I/A Rcpts (Other) -131.6	House Subcom	Dec	-202.6	-50.0	-7.0	-18.0	-127.6	0.0	0.0	0.0	0	0	0

Numbers	
Differences	
Agencies: DPS	

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued) Criminal Justice Information Systems Prog	gram (continued)												
* Allocation Difference *			194.1	346.7	-7.0	-18.0	-127.6	0.0	0.0	0.0	4	0	0
Laboratory Services													
Implement Operating Reductions to Maintain	House Subcom	Dec	-248.4	-98.4	-30.8	-119.2	0.0	0.0	0.0	0.0	0	0	0
Department's Core Activities 1004 Gen Fund (UGF) -248.4													
GA 168 Add Federal Receipt Authority for	House Subcom	Inc	332.9	190.0	0.0	142.9	0.0	0.0	0.0	0.0	2	0	0
SAFE-ITR Grant 1002 Fed Rcpts (Fed) 332.9													
* Allocation Difference *			84.5	91.6	-30.8	23.7	0.0	0.0	0.0	0.0	2	0	0
* * Appropriation Difference * *			89.4	212.5	-68.0	152.4	-189.4	-18.1	0.0	0.0	6	0	0
* * * Agency Difference * * *			-1,011.8	121.1	-129.0	-222.3	-279.0	-18.1	-564.5	80.0	4	0	0
* * * * All Agencies Difference * * * *			-1,011.8	121.1	-129.0	-222.3	-279.0	-18.1	-564.5	80.0	4	0	0

### Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments.

**House Subcom (House Subcommittee)** - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.