

Numbers Differences Agencies: DPS
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[illegible]

**2021 Legislature - Operating Budget
Transaction Compare - House Structure
Between AdjBase+ and House Subcom**

Numbers
Differences
Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Criminal Justice Information Systems Program (continued)													
* Allocation Difference *			194.1	346.7	-7.0	-18.0	-127.6	0.0	0.0	0.0	4	0	0
Laboratory Services													
Implement Operating Reductions to Maintain Department's Core Activities	House Subcom	Dec	-248.4	-98.4	-30.8	-119.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -248.4													
GA 168 Add Federal Receipt Authority for SAFE-ITR Grant	House Subcom	Inc	332.9	190.0	0.0	142.9	0.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed) 332.9													
* Allocation Difference *			84.5	91.6	-30.8	23.7	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			89.4	212.5	-68.0	152.4	-189.4	-18.1	0.0	0.0	6	0	0
*** Agency Difference ***			-1,011.8	121.1	-129.0	-222.3	-279.0	-18.1	-564.5	80.0	4	0	0
**** All Agencies Difference ****			-1,011.8	121.1	-129.0	-222.3	-279.0	-18.1	-564.5	80.0	4	0	0

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments.

House Subcom (House Subcommittee) - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.