



32nd Alaska State Legislature

House Finance Budget Subcommittee

Department of Public Safety

FY22 Operating Budget

Chair:

Rep. Kelly Merrick
Capitol Room 511
465-3777

Members:

Rep. Calvin Schrage
Capitol Room 104
465-4931

Rep. Sara Hannan
Capitol Room 204
465-4766

Rep. Josiah Patkotak
Capitol Room 102
465-3473

Rep. Harriet Drummond
Capitol Room 108
465-3875

Rep. Mike Prax
Capitol Room 114
465-4797

Rep. Ken McCarty
Capitol Room 428
465-3783

Rep. Kevin McCabe
Capitol Room 430
465-2679

Rep. Bart LeBon
Capitol Room 415
465-3709

Committee Aide:
Jayme Jones
465-4906

March 25, 2021

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Public Safety submits the following recommended operating budget for FY2022 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$180,264.6
Designated General Funds (DGF)	\$8,663.6
Other Funds	\$12,223.2
Federal Funds	\$28,033.9
Total	\$229,185.3

There is a decrease of \$238.6 in Unrestricted General Funds from the FY22 Adjusted Base to the House Subcommittee budget recommendation, which is a -0.1% change.

Positions:

Permanent Full-time	873
Permanent Part-time	18
Temporary	20
Total	911

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Public Safety held six meetings with the Department to analyze the Governor's Budget. The Subcommittee accepted 20 of the 23 proposed Budget Action Items.

The following three items were not accepted:

- Budget Action Item #4: Alaska State Troopers, Alaska Bureau of Judicial Services, fully fund Office Assistant II position added at 75% funding in FY21.

- Budget Action Item #6: Alaska State Troopers, Alaska State Trooper Detachments, continue one-time capital outlay funding for positions added in FY21.
- Budget Action Item #8: Alaska State Troopers, Alaska State Trooper Detachments, fully fund 28 new positions added at 75% funding in FY21.

The subcommittee also adopted the four intent language amendments listed below:

Amendment #1

DEPARTMENT: Public Safety

APPROPRIATION: Fire and Life Safety

ALLOCATION: Fire and Life Safety

ADD INTENT LANGUAGE:

It is the intent of the legislature that the Department of Public Safety's Plan Review Bureau allocate appropriate resources to ensure that the review time of building plans be kept under 30 days. It is the intent of the legislature that the Department of Public Safety add to its measures of core services the average review time of building plans on a monthly basis.

Amendment #2

DEPARTMENT: Public Safety

ADD INTENT LANGUAGE:

It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized government.

Amendment #3

DEPARTMENT: Public Safety

APPROPRIATION: Alaska State Troopers

ADD INTENT LANGUAGE:

It is the intent of the legislature that no funds shall be moved outside of the personal services line of any allocation within the Alaska State Troopers appropriation.

Amendment #4

DEPARTMENT: Public Safety

APPROPRIATION: Alaska State Troopers

ADD INTENT LANGUAGE:

It is the intent of the legislature that the Department of Public Safety increase efforts to fill vacant positions within the Alaska State Troopers appropriation and reduce overtime in order to better manage within the authorized budget. The Department should provide two reports to the Co-Chairs of Finance and the Legislative Finance Division, the first no later than December 1, 2021, and the second no later than July 1, 2022, that details monthly hiring and attrition, as well as premium and overtime costs by category, and describes any contributing factors from the start of the fiscal year to the month preceding the due date of the report.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Public Safety adopts the attached reports:

- Multi-year Agency Totals
- Operating Budget Transaction Compare between AdjBase+ and House Subcom
- Operating Budget Transaction Compare between 22GovAmd BA and House Subcom
- Wordage Report

Respectfully Submitted,



Chair Kelly Merrick

House Finance Budget Subcommittee for the Department of Public Safety