

Chair:

Rep. Kelly Merrick Capitol Room 511 465-3777

Members:

Rep. Chris Tuck Capitol Room 216 465-2095

Rep. Andi Story Capitol Room 403 465-3744

Rep. Geran Tarr Capitol Room 128 465-3424

Rep. Matt Claman Capitol Room 118 465-4919

Rep. George Rauscher Capitol Room 412 465-4859

Rep. David Nelson Capitol Room 13 465-4998

Rep. Laddie Shaw Capitol Room 426 465-4945

Rep. Steve Thompson Capitol Room 432 465-3004

> Committee Aide: Jayme Jones 465-4906

32nd Alaska State Legislature House Finance Budget Subcommittee Department of Military and Veterans' Affairs FY22 Operating Budget

March 25, 2021

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Military and Veterans' Affairs submits the following recommended operating budget for FY2022 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Total	\$65,683.2
Federal Funds	\$31,377.3
Other Funds	\$12,061.2
Designated General Funds (DGF)	\$178.4
Unrestricted General Funds (UGF)	\$22,066.3

Positions:

Permanent Full-time	281
Permanent Part-time	0
Temporary	0
Total	281

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Military and Veterans' Affairs held four meetings, reviewing, and accepting the FY 2022 Governor's budget request, no member amendments were offered.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Military and Veterans' Affairs adopts the attached reports:

- 1. Agency Totals
- 2. Transaction Compare FY21AdjBase
- 3. Wordage

Respectfully Submitted,

Chair Kelly Merrick

House Finance Budget Subcommittee for Department of Military and Veterans' Affairs