

# Fiscal Note

State of Alaska  
2021 Legislative Session

Bill Version: HB 43  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB043-EED-SS-3-11-21  
Title: EXTEND SPECIAL EDUCATION SERVICE  
AGENCY  
Sponsor: STORY  
Requester: House Education

Department: Department of Education and Early Development  
Appropriation: K-12 Support  
Allocation: Special Schools  
OMB Component Number: 2735

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2022 Request	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>OPERATING EXPENDITURES</b>	<b>FY 2022</b>	<b>FY 2022</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	(35.5)	2,404.4	2,368.9	2,368.9	2,368.9	2,368.9	2,368.9
Miscellaneous							
<b>Total Operating</b>	<b>(35.5)</b>	<b>2,404.4</b>	<b>2,368.9</b>	<b>2,368.9</b>	<b>2,368.9</b>	<b>2,368.9</b>	<b>2,368.9</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	(35.5)	2,404.4	2,368.9	2,368.9	2,368.9	2,368.9	2,368.9
<b>Total</b>	<b>(35.5)</b>	<b>2,404.4</b>	<b>2,368.9</b>	<b>2,368.9</b>	<b>2,368.9</b>	<b>2,368.9</b>	<b>2,368.9</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>						

**Estimated SUPPLEMENTAL (FY2021) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2022) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Not applicable; initial version.

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Division: Finance and Support Services	Date: 03/11/2021
Approved By: Lacey Sanders, Administrative Services Director	Date: 03/12/21
Agency: Office of Management and Budget	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2021 LEGISLATIVE SESSION

BILL NO. HB 43

**Analysis**

This bill amends AS 44.66.010(a)(6) to extend the sunset date of the Special Education Service Agency (SESA) from June 30, 2021 to June 30, 2029.

This bill establishes an immediate effective date.

Per AS 14.30.650, the Department of Education and Early Development's FY2022 budget includes \$2,404.4 to provide grant funding to support SESA's statutory responsibilities. Funding is determined by multiplying eighteen dollars and sixty five cents by the average daily membership in the preceding fiscal year (FY2021 OASIS Update) as determined under AS 14.17.600 ( $\$18.65 \times 127,016.80 = \$2,368.9$ ).