



32nd Alaska State Legislature

House Finance Budget Subcommittee

Department of Natural Resources

FY22 Operating Budget

Chair:

Rep. Kelly Merrick
Capitol Room 511
465-3777

Members:

Rep. Josiah Patkotak
Capitol Room 102
465-3473

Rep. Zack Fields
Capitol Room 24
465-2647

Rep. Grier Hopkins
Capitol Room 434
465-4457

Rep. Calvin Schrage
Capitol Room 104
465-4931

Rep. Sara Hannan
Capitol Room 204
465-4766

Rep. George Rauscher
Capitol Room 412
465-4859

Rep. Mike Cronk
Capitol Room 112
465-4527

Rep. Ronald Gillham
Capitol Room 409
465-2693

Rep. Tom McKay
Capitol Room 110
465-4993

Rep. Sara Rasmussen
Capitol Room 418
465-3892

Committee Aide:
Jayme Jones
465-4906

March 24, 2021

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Natural Resources submits the following recommended operating budget for FY2022 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$63,376.6
Designated General Funds (DGF)	\$39,198.2
Other Funds	\$36,089.5
Federal Funds	\$17,483.4
Total	\$156,147.7

The only difference between the FY22 Governor's Request and the FY22 House Subcommittee recommended budget is \$200.0 in General Fund Program Receipts, adding six temporary positions.

Positions:

Permanent Full-time	623
Permanent Part-time	247
Temporary	58
Total	928

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Natural Resources held six meetings with the Department analyzing the Governor's Budget. The Subcommittee accepted 12 of the 12 Budget Action Items proposed.

The following member amendments were also adopted:

#2 Parks Management & Access

DEPARTMENT: Department of Natural Resources

APPROPRIATION: Parks & Outdoor Recreation

ALLOCATION: Parks Management & Access

ADD: \$200.0 GF/Prgm (fund code 1005)

ADD POSITIONS: 6 Temporary Positions

ADD Intent Language: It is the intent of the legislature that the department only fill the additional Alaska Conservation Corps positions authorized by the legislature if fee collections enable this expenditure to occur without using carryforward revenue.

#4 Geological & Geophysical Surveys

DEPARTMENT: Department of Natural Resources

APPROPRIATION: Fire Suppression, Land & Water Resources

ALLOCATION: Geological & Geophysical Surveys

ADD Intent Language: It is the intent of the legislature that the Department of Natural Resources Division of Geological & Geophysical Surveys submit to the Finance Co-Chairs and Legislative Finance Division by December 1, 2021, a proposal to conduct large geophysical, geochemical, and geological data collections over mineral-rich portions of the state, and to develop fee schedules to charge for the raw data, once collected, while publishing low-cost hardcopy maps, and providing free access to visual representations of the data through the division's website.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Natural Resources adopts the attached reports:

- Wordage Report
- Operating Budget Transaction Compare between 22GovAmd and House Sub
- Operating Budget Transaction Compare between 22Adj Base and House Sub
- Multi-year Agency Totals

Respectfully Submitted,



Chair Kelly Merrick

House Finance Budget Subcommittee for Department of Natural Resources