				-		-													
301	A B Department of Natural Re	С	D	E	F	G	H I	J	K L	M N	0	Р	Q	RS	T T	U	V	W	X
	All Dollars in Thousands	esources																	
	Numbers Only																		
				FY22											Prepared by:	Jayme Jones			
				GovAmd	House		FY21 Mg	gt Pin to	FY22 Adj	Base to	FY22 Gov	Amd BA to							
304		FY21 Mgt Pin	FY22 Adj Base	BA	Subcom	Senate	House S	Subcom	House S	ubcom	House	Subcom							
305	Unrestricted GF	65,729.7	65,871.6	63,376.6	63,376.6		(2,353.1)	-3.6%	(2,495.0)	-3.8%	-	0.0%			Date:		3/24/2021		
306	Designated GF	35,946.8	36,078.2	38,998.2	39,198.2		3,251.4	9.0%	3,120.0	8.6%	200.0	0.5%			Time		11:45 AM		
307	Other	36,269.4	36,345.0	36,089.5	36,089.5		(179.9)	-0.5%	(255.5)	-0.7%	-	0.0%			Status:	Final			
308	Federal Funds	16,170.2	16,219.7	17,483.4	17,483.4		1,313.2	8.1%	1,263.7	7.8%	-	0.0%							
309	Total	154,116.1	154,514.5	155,947.7	156,147.7	-	2,031.6	1.3%	1,633.2	1.1%	200.0	0.1%							
	Check (Enter #s from LFD							<i>.</i>											
	reports)	154,116.1	· · · · · · · · · · · · · · · · · · ·		156,147.7	-													
	Should equal zero	-	-	-	-	-									Pink cells differ		's Request		
312															Enter Data in Blu	ıe Cells			
	Funding Summary	101.070 5	101.010.0	100.071.0	100 574 0			0.000	005.0	0.001		0.001	1						
	General Funds Total	101,676.5	101,949.8	102,374.8	102,574.8	-	898.3	0.9%	625.0	0.6%	200.0								
	Other Federal	36,269.4 16,170.2	36,345.0 16,219.7	36,089.5 17,483.4	36,089.5 17,483.4	-	(179.9) 1,313.2		(255.5) 1,263.7	-0.7% 7.8%		0.0%							
316	reuerai	16,170.2	16,219.7	17,483.4	17,483.4	-	1,313.2	8.1%	1,203.7	1.8%		0.0%	l						
017	Positions (Enter position	counts from LF	D reports)																
319	PFTs	625	623	623	623	1	(2)	-0.3%	-	0.0%	-	0.0%							
320	PPTs	247			247			0.0%	1	0.4%	-	0.0%							
	Temps	52					6		6	11.5%	6								
	Total Positions	924	921	922	928								•						
	Position Check (Should ec				0														
324		. ,			1 2														
325																			
																	E SUBCOMMIT		
326															(Shadod Co	ells are NOT Fo	ual to the Gove	ernor's Budget	t Request)
1 1															I SHAUED CE				
1															Unrestricted GF	Designated	Other State	Federal	Total
327															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328									Tota	Subcommi				nt?	Unrestricted GF (2,495.0)	Designated GF 3,120.0	Other State Funds (255.5)	Federal 1,263.7	Total 1,633.2
328 329									Tota	Gover	rnor's Origin	al Request A	•	Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328 329	Department of Natural Re	esources							Tota	Gover	rnor's Origin overnor's Ar	ial Request / mendments /	Accepted	? Or Intent?	Unrestricted GF (2,495.0)	Designated GF 3,120.0	Other State Funds (255.5)	Federal 1,263.7	Total 1,633.2
328 329	Department of Natural Re	esources							Tota	Gover	rnor's Origin overnor's Ar	al Request A	Accepted	OTI? Or Intent?	Unrestricted GF (2,495.0)	Designated GF 3,120.0	Other State Funds (255.5)	Federal 1,263.7	Total 1,633.2
328 329 330 331	Department of Natural Re	esources	Descrip	otion	Subc	ommittee No	otes		Total	Gover	rnor's Origin overnor's Ar Subo	ial Request / mendments /	Accepted	OTI? Or Intent?	Unrestricted GF (2,495.0)	Designated GF 3,120.0 2,920.0 - 200.0	Other State Funds (255.5)	Federal 1,263.7	Total 1,633.2 1,433.2 -
328 329 330	# Appropriation	Allocation						F		Gover Gi ation	rnor's Origin overnor's Ar Subo	al Request A mendments A committee's A	Accepted	OTI? Or Intent?	Unrestricted GF (2.495.0) (2.495.0) - - - - - Unrestricted GF	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) - - Other State Funds	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total
328 329 330 331	# Appropriation	Allocation				ommittee No		F		Gover	mor's Origin overnor's Ar Subo Funding	al Request A mendments A committee's A	Accepted Additions	OTI? Or Intent?	Unrestricted GF (2,495.0) (2,495.0) - -	Designated GF 3,120.0 2,920.0 - 200.0 Designated	Other State Funds (255.5) (255.5) - - Other State	Federal 1,263.7 1,263.7 - -	Total 1,633.2 1,433.2 - 200.0
328 329 330 331	# Appropriation	Allocation						F		Gover Gi ation	mor's Origin overnor's Ar Subo Funding	al Request / nendments / committee's / Gov PCNs	Accepted Additions	OTI? Or Intent?	Unrestricted GF (2.495.0) (2.495.0) - - - - - Unrestricted GF	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) - - Other State Funds	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total
328 329 330 331	# Appropriation	Allocation						FI		Gover Gi ation	mor's Origin overnor's Ar Subo Funding	al Request / nendments / committee's / Gov PCNs	Accepted Additions	OTI? Or Intent?	Unrestricted GF (2.495.0) (2.495.0) - - - - - Unrestricted GF	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) - - Other State Funds	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total
328 329 330 331 332	Appropriation Includes all FY22 Govern the Adjusted Base	Allocation or's Request tra	Reduce Authority	y to Align				Fr 1061		Gover Gi ation	mor's Origin overnor's Ar Subo Funding	al Request / nendments / committee's / Gov PCNs	Accepted Additions	OTI? Or Intent?	Unrestricted GF (2.495.0) (2.495.0) - - - - - Unrestricted GF	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) - - Other State Funds	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total
328 329 330 331 332	# Appropriation Includes all FY22 Govern the Adjusted Base	Allocation or's Request tra Office of Project Management &	Reduce Authority	y to Align					unding Inform	Gover Gi ation 1,433.2	nor's Origir overnor's Ar Subo Funding Multiplier	al Request / nendments / committee's / Gov PCNs 1	Accepted Additions Hse PCNs 7	011? Or Intent?	Unrestricted GF (2.495.0) (2.495.0) - - - - - Unrestricted GF	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) Other State Funds (255.5)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total 1,433.2
328 329 330 331 332	Appropriation Appropriation Includes all FY22 Govern the Adjusted Base Administration & Support Services	Allocation or's Request tra Office of Project Management & Permitting	Reduce Authority with Capital Impr Project Projectio	y to Align rovement				1061	unding Inform	Gover Gi ation 1,433.2 (223.7)	mor's Origir overnor's Ar Subo Funding Multiplier	aal Request / mendments / committee's / Gov PCNs 1 1 0	Accepted Additions Hse PCNs 7	OTI? Or Intent?	Unrestricted GF (2,495.0) (2,495.0) Unrestricted GF (2,495.0)	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) Other State Funds (255.5)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 200.0 Total 1,433.2 (223.7)
328 329 330 331 332 333	Appropriation Appropriation Includes all FY22 Govern the Adjusted Base Support Services Administration &	Allocation or's Request tra Office of Project Management & Permitting Office of Project	Reduce Authority with Capital Impr Project Projectio Reduce Funding	y to Align rovement ins					unding Inform	Gover Gi ation 1,433.2	mor's Origir overnor's Ar Subo Funding Multiplier	al Request / nendments / committee's / Gov PCNs 1	Accepted Additions Hse PCNs 7	OTI? Or Intent?	Unrestricted GF (2.495.0) (2.495.0) - - - - - Unrestricted GF	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) Other State Funds (255.5)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total 1,433.2
328 329 330 331 332 333	Appropriation Appropriation Includes all FY22 Govern the Adjusted Base Administration & Support Services	Allocation or's Request tra Office of Project Management & Permitting Office of Project Management &	Reduce Authoriti with Capital Impr Project Projectio Reduce Funding Federal Plan Re	y to Align rovement ins				1061	unding Inform	Gover Gi ation 1,433.2 (223.7)	mor's Origir overnor's Ar Subo Funding Multiplier	aal Request / mendments / committee's / Gov PCNs 1 1 0	Accepted Additions Hse PCNs 7	OTI? Or Intent?	Unrestricted GF (2,495.0) (2,495.0) Unrestricted GF (2,495.0)	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) Other State Funds (255.5)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 200.0 Total 1,433.2 (223.7)
328 329 330 331 332 333 333	# Appropriation Includes all FY22 Govern the Adjusted Base 1 1 Administration & Support Services 2 2 Administration & Support Services 3	Allocation or's Request tra Office of Project Management & Permitting Office of Project Management & Permitting	Reduce Authority with Capital Impr Project Projectio Reduce Funding	y to Align rovement ns g for the view				1061 1004	CIP Rcpts Gen Fund	Gover Gi 1,433.2 (223.7) (100.0)	mor's Origin overnor's Ar Subr Funding Multiplier	al Request A nendments A committee's A Gov PCNs 1 0 0	Accepted Additions Hse PCNs 7 0 0	OTI? Or Intent?	Unrestricted GF (2,495.0) (2,495.0) Unrestricted GF (2,495.0)	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) - Other State Funds (255.5) (223.7)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total 1,433.2 (223.7) (100.0)
328 329 330 331 332 333 333	Appropriation Appropriation Includes all FY22 Govern the Adjusted Base Support Services Administration &	Allocation or's Request tra Office of Project Management & Permitting Office of Project Management &	Reduce Authority with Capital Impr Project Projectio Reduce Funding Federal Plan Re Program	y to Align rovement ins g for the vview iation -				1061	unding Inform	Gover Gi 1,433.2 (223.7) (100.0)	mor's Origin overnor's Ar Subr Funding Multiplier	aal Request / mendments / committee's / Gov PCNs 1 1 0	Accepted Additions Hse PCNs 7	OTI? Or Intent?	Unrestricted GF (2,495.0) (2,495.0) Unrestricted GF (2,495.0)	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) Other State Funds (255.5)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 200.0 Total 1,433.2 (223.7)
328 329 330 331 332 333 333	# Appropriation Includes all FY22 Govern the Adjusted Base Includes all FY22 Govern the Adjusted Base 1 Administration & Support Services 2 Administration & Support Services 3 Administration &	Allocation or's Request tra Office of Project Management & Permitting Office of Project Management & Permitting Mental Health	Reduce Authority with Capital Impr Project Projectio Reduce Funding Federal Plan Re Program Reverse Continu	y to Align rovement ins g for the iview ration - and Office				1061 1004	CIP Rcpts Gen Fund	Gover Gi 1,433.2 (223.7) (100.0)	mor's Origin overnor's Ar Subr Funding Multiplier	al Request A nendments A committee's A Gov PCNs 1 0 0	Accepted Additions Hse PCNs 7 0 0	OTI? Or Intent?	Unrestricted GF (2,495.0) (2,495.0) Unrestricted GF (2,495.0)	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) - Other State Funds (255.5) (223.7)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total 1,433.2 (223.7) (100.0)
328 329 330 331 332 333 333 334 335	# Appropriation Includes all FY22 Govern the Adjusted Base Includes all FY22 Govern the Adjusted Base 1 Administration & Support Services 2 Administration & Support Services 3 Administration &	Allocation Office of Project Management & Permitting Office of Project Management & Permitting Mental Health Trust Lands	Reduce Authority with Capital Impr Project Projectio Reduce Funding Federal Plan Re Program Reverse Continu Maintain Trust La Administration B Continuation - M	y to Align rovement ins g for the vview lation - and Office udget laintain Trust				1061 1004	CIP Rcpts Gen Fund	Gover Gi 1,433.2 (223.7) (100.0)	mor's Origin overnor's Ar Subr Funding Multiplier	al Request A nendments A committee's A Gov PCNs 1 0 0	Accepted Additions Hse PCNs 7 0 0	OTT? Or Intent?	Unrestricted GF (2,495.0) (2,495.0) Unrestricted GF (2,495.0)	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) - Other State Funds (255.5) (223.7)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total 1,433.2 (223.7) (100.0)
328 329 330 331 332 333 333 333 3334 3335	# Appropriation Includes all FY22 Govern the Adjusted Base FY22 Govern the Adjusted Base 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services	Allocation or's Request tra Office of Project Management & Permitting Office of Project Management & Permitting Mental Health Trust Lands Administration Mental Health Trust Lands	Reduce Authority with Capital Impr Project Projectio Reduce Funding Federal Plan Re Program Reverse Continu Maintain Trust La Administration B Continuation - M Land Office Adm	y to Align rovement ins g for the vview lation - and Office udget laintain Trust				1061 1004 1092	CIP Ropts Gen Fund MHTAAR	Gover Gr ation (223.7) (100.0) (4,425.6)	rror's Origin overnor's Ar Subo Funding Multiplier 1 1	al Request A nendments A committee's A Gov PCNs 1 0 0 0	Accepted Additions Hse PCNs 7 0 0 0	OTI? Or Intent?	Unrestricted GF (2,495.0) (2,495.0) Unrestricted GF (2,495.0)	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) - Other State Funds (255.5) (223.7) (223.7) - (4.425.6)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total (223.7) (223.7) (100.0) (4,425.6)
328 329 330 331 332 333 333 334 335	# Appropriation Includes all FY22 Govern the Adjusted Base Includes all FY22 Govern the Adjusted Base 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services	Allocation or's Request tra Office of Project Management & Permitting Office of Project Management & Permitting Mental Health Trust Lands Administration	Reduce Authority with Capital Impi Project Projectio Reduce Funding Federal Plan Re' Program Reverse Continu Maintain Trust L Administration B Continuation - M Land Office Adm Budget	y to Align rovement ins g for the view lation - and Office udget laintain Trust inistration				1061 1004 1092 1092	CIP Ropts Gen Fund MHTAAR	Gover Gr 1,433.2 (223.7) (100.0) (4,425.6) 4,425.6	mor's Origin overnor's Ar Subo Funding Multiplier 1 1 1	al Request A nendments A committee's A Gov PCNs 1 0 0 0 0	Additions Hse PCNs 0 0 0 0 0	OTI? Or Intent?	Unrestricted GF (2,495.0) (2,495.0) Unrestricted GF (2,495.0)	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) Other State Funds (255.5) (223.7) (223.7) (223.7)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 200.0 Total (220.7) (100.0) (4,425.6) 4,425.6
328 329 330 331 332 333 333 333 3334 3335	 Appropriation Includes all FY22 Govern the Adjusted Base Administration & Support Services 	Allocation or's Request tra Office of Project Management & Permitting Office of Project Management & Permitting Mental Health Trust Lands Administration Mental Health Trust Lands Mental Health Trust Lands	Reduce Authority with Capital Impr Project Projectio Reduce Funding Federal Plan Re Program Reverse Continu Maintain Trust La Administration B Continuation - M Land Office Adm Budget Reduce Authority	y to Align rovement ins g for the vview lation - and Office udget laintain Trust inistration y to Trust				1061 1004 1092	CIP Ropts Gen Fund MHTAAR	Gover Gr ation (223.7) (100.0) (4,425.6)	mor's Origin overnor's Ar Subo Funding Multiplier 1 1 1	al Request A nendments A committee's A Gov PCNs 1 0 0 0	Accepted Additions Hse PCNs 7 0 0 0	OT7 Or Intent?	Unrestricted GF (2,495.0) (2,495.0) Unrestricted GF (2,495.0)	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) - Other State Funds (255.5) (223.7) (223.7) - (4.425.6)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total (223.7) (223.7) (100.0) (4,425.6)
328 329 330 331 332 333 333 333 3334 3335	# Appropriation Includes all FY22 Govern the Adjusted Base Includes all FY22 Govern the Adjusted Base 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services	Allocation or's Request tra Office of Project Management & Permitting Office of Project Management & Permitting Mental Health Trust Lands Administration Mental Health Trust Lands Administration Mental Health Trust Lands	Reduce Authority with Capital Impr Project Projectio Reduce Funding Federal Plan Re Program Reverse Continu Maintain Trust La Administration B Continuation - M Land Office Adm Budget Reduce Authority Land Office Adm	y to Align rovement ins g for the view lation - and Office udget laintain Trust ninistration y to Trust inistration				1061 1004 1092 1092	CIP Ropts Gen Fund MHTAAR	Gover Gr 1,433.2 (223.7) (100.0) (4,425.6) 4,425.6	mor's Origin overnor's Ar Subo Funding Multiplier 1 1 1	al Request A nendments A committee's A Gov PCNs 1 0 0 0 0	Additions Hse PCNs 0 0 0 0 0 0	OT17 Or Intent?	Unrestricted GF (2,495.0) (2,495.0) Unrestricted GF (2,495.0)	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) Other State Funds (255.5) (223.7) (223.7) (223.7)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 200.0 Total (220.7) (100.0) (4,425.6) 4,425.6
328 329 330 331 332 333 333 333 3334 3335	 Appropriation Includes all FY22 Govern the Adjusted Base Administration & Support Services 	Allocation or's Request tra Office of Project Management & Permitting Office of Project Management & Permitting Mental Health Trust Lands Administration Mental Health Trust Lands Mental Health Trust Lands	Reduce Authority with Capital Impr Project Projectio Reduce Funding Federal Plan Re Program Reverse Continu Maintain Trust La Administration B Continuation - M Land Office Adm Budget Reduce Authority	y to Align rovement ins g for the view lation - and Office udget laintain Trust inistration inistration ionistration for Knox				1061 1004 1092 1092	CIP Ropts Gen Fund MHTAAR	Gover Gr 1,433.2 (223.7) (100.0) (4,425.6) 4,425.6	mor's Origin overnor's Ar Subo Funding Multiplier 1 1 1	al Request A nendments A committee's A Gov PCNs 1 0 0 0 0	Additions Hse PCNs 0 0 0 0 0 0	017 Or Intent?	Unrestricted GF (2,495.0) (2,495.0) Unrestricted GF (2,495.0)	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) Other State Funds (255.5) (223.7) (223.7) (223.7)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total 1,433.2 (223.7) (100.0) (4,425.6) 4,425.6
328 329 330 331 332 333 333 333 3334 3335	 Appropriation Includes all FY22 Govern the Adjusted Base Administration & Support Services 	Allocation or's Request tra Office of Project Management & Permitting Office of Project Management & Permitting Mental Health Trust Lands Administration Mental Health Trust Lands Administration Mental Health Trust Lands	Reduce Authority with Capital Impr Project Projectio Reduce Funding Federal Plan Re Program Reverse Continu Maintain Trust La Administration B Continuation - M Land Office Adm Budget Reduce Authority Land Office Adm Budget Due to F	y to Align rovement ins g for the vview lation - and Office udget laintain Trust inisitration y to Trust inisitration for Knox to Cocuring				1061 1004 1092 1092	CIP Ropts Gen Fund MHTAAR	Gover Gr 1,433.2 (223.7) (100.0) (4,425.6) 4,425.6	mor's Origin overnor's Ar Subo Funding Multiplier 1 1 1	al Request A nendments A committee's A Gov PCNs 1 0 0 0 0	Additions Hse PCNs 0 0 0 0 0 0	OTT? Or Intent?	Unrestricted GF (2,495.0) (2,495.0) Unrestricted GF (2,495.0)	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) Other State Funds (255.5) (223.7) (223.7) (223.7)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total 1,433.2 (223.7) (100.0) (4,425.6) 4,425.6 (31.8)
328 329 330 331 332 333 333 333 334 335 336 337	 Appropriation Includes all FY22 Govern the Adjusted Base Administration & Support Services 	Allocation or's Request tra Office of Project Management & Permitting Office of Project Management & Permitting Mental Health Trust Lands Administration Mental Health Trust Lands Administration Mental Health Trust Lands	Reduce Authority with Capital Impr Project Projection Reduce Funding Federal Plan Re Program Reverse Continu Maintain Trust La Administration B Continuation - M Land Office Adm Budget Reduce Authority Land Office Adm Budget Due to F Royalty Audit Not	y to Align rovement ins g for the view lation - and Office udget laintain Trust inistration y to Trust inistration ort Knox to Cocuring ar				1061 1004 1092 1092	CIP Ropts Gen Fund MHTAAR	Gover Gr 1,433.2 (223.7) (100.0) (4,425.6) 4,425.6	mor's Origin overnor's Ar Subo Funding Multiplier 1 1 1	al Request A nendments A committee's A Gov PCNs 1 0 0 0 0	Additions Hse PCNs 0 0 0 0 0 0	017 Or Intent?	Unrestricted GF (2,495.0) (2,495.0) Unrestricted GF (2,495.0)	Designated GF 3,120.0 2,920.0 Designated GF 2,920.0 - - - - -	Other State Funds (255.5) (255.5) Other State Funds (255.5) (223.7) (223.7) (223.7)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total 1,433.2 (223.7) (100.0) (4,425.6) (31.8) (2,000.0)
328 329 330 331 332 333 333 334 335 336 337 338	# Appropriation Includes all FY22 Govern the Adjusted Base Includes all FY22 Govern the Adjusted Base 1 Administration & Support Services Includes all FY22 Govern Support Services 2 Administration & Support Services Includes all FY22 Govern Support Services 3 Administration & Support Services Includes all FY22 Govern Support Services 5 Administration & Support Services	Allocation or's Request tra Office of Project Management & Permitting Office of Project Management & Permitting Mental Health Trust Lands Administration Mental Health Trust Lands Administration Mental Health Trust Lands Administration	Reduce Authority with Capital Impr Project Projection Reduce Funding Federal Plan Rev Program Reverse Continu Maintain Trust La Administration Bi Continuation - M Land Office Adm Budget Reduce Authority Land Office Adm Budget Due to F Royalty Audit No Every Other Yea	y to Align rovement ins g for the view lation - and Office udget laintain Trust inistration y to Trust inistration ort Knox to Cocuring ar				1061 1004 1092 1092 1092	CIP Ropts Gen Fund MHTAAR MHTAAR	Gover Gr ation (223.7) (100.0) (4,425.6) (31.8)	mor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 1 0 0 0 0	Cocepted Additions Hse PCNs 7 0 0 0 0 0	017 Or Intent?	Unrestricted GF (2,495.0) (2,495.0) Unrestricted GF (2,495.0) (100.0) (100.0) - - -	Designated GF 3,120.0 2,920.0 - 200.0 Designated GF	Other State Funds (255.5) (255.5) Other State Funds (255.5) (223.7) (223.7) (223.7)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total 1,433.2 (223.7) (100.0) (4,425.6) 4,425.6 (31.8)
328 329 330 331 332 333 333 334 335 336 337 338 338 339 340 341	# Appropriation Includes all FY22 Govern the Adjusted Base Includes all FY22 Govern the Adjusted Base 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services 5 Administration & Support Services 6 Oil & Gas 7 Fire Suppression,	Allocation or's Request tra Office of Project Management & Permitting Office of Project Management & Permitting Mental Health Trust Lands Administration Mental Health Trust Lands Administration Mental Health Trust Lands Administration Oil & Gas Mining, Land &	Reduce Authority with Capital Impr Project Projection Reduce Funding Federal Plan Rev Program Reverse Continu Maintain Trust La Administration Bi Continuation - M Land Office Adm Budget Reduce Authority Land Office Adm Budget Due to F Royalty Audit No Every Other Yea	y to Align rovement ins g for the view lation - and Office udget laintain Trust ninistration for Knox to Occuring ar th GF/PR				1061 1004 1092 1092 1092 1092 1004 1005 1004	CIP Ropts Gen Fund MHTAAR MHTAAR MHTAAR Gen Fund GF/Prgm Gen Fund	Gover Gr ation 1,433.2 (223.7) (100.0) (4,425.6) 4,425.6 (31.8) (2,000.0) 2,000.0 (545.0)	mor's Origin overnor's Ar Subo Funding Multiplier 0 1 1 0 1 1 0 1 0 1 0 1 0 1 0 1	al Request A nendments A committee's A Gov PCNs 1 0 0 0 0	Cocepted Additions Hse PCNs 7 0 0 0 0 0	OTI? Or Intent?	Unrestricted GF (2,495.0) (2,495.0) Unrestricted GF (2,495.0) (100.0) (100.0) - - -	Designated GF 3,120.0 2,920.0 Designated GF 2,920.0 - - - - - - - - - - - - - - - - - -	Other State Funds (255.5) (255.5) Other State Funds (255.5) (223.7) (223.7) (223.7)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total (223.7) (100.0) (4,425.6) 4,425.6 (31.8) (2,000.0) 2,000.0 (545.0)
328 329 330 331 332 333 333 334 335 336 337 338 339 340	# Appropriation Includes all FY22 Govern the Adjusted Base Includes all FY22 Govern the Adjusted Base 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Oil & Gas	Allocation or's Request tra Office of Project Management & Permitting Office of Project Management & Permitting Mental Health Trust Lands Administration Mental Health Trust Lands Administration Mental Health Trust Lands Administration Office of Project Mental Health Trust Lands Administration	Reduce Authority with Capital Impr Project Projectio Reduce Funding Federal Plan Re Program Reverse Continu Maintain Trust La Administration Bi Continuation - M Land Office Adm Budget Reduce Authority Land Office Adm Budget Due to F Royalty Audit No Every Other Yea Replace UGF wi	y to Align rovement ins g for the view lation - and Office udget laintain Trust ninistration for Knox to Occuring ar th GF/PR				1061 1004 1092 1092 1092 1092	CIP Ropts Gen Fund MHTAAR MHTAAR MHTAAR Gen Fund GF/Prgm	Gover Gr ation 1,433.2 (223.7) (100.0) (4,425.6) (31.8) (31.8) (2,000.0) 2,000.0	mor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 1 0 0 0 0 0	Accepted Additions Hse PCNs 7 0 0 0 0 0 0	OTT? Or Intent?	Unrestricted GF (2,495.0) (2,495.0) Unrestricted GF (2,495.0) (100.0) - (100.0) - - (100.0) - - (2,000.0) -	Designated GF 3,120.0 2,920.0 Designated GF 2,920.0 - - - - -	Other State Funds (255.5) (255.5) Other State Funds (255.5) (223.7) (223.7) (223.7)	Federal 1,263.7 1,263.7 - Federal	Total 1,633.2 1,433.2 - 200.0 Total 1,433.2 (223.7) (100.0) (4,425.6) (4,425.6) (31.8) (2,000.0) 2,000.0

	Α	В	С	D	E	F	G H	I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
33	2 #	Appropriation	Allocation	Description		Subcommittee Notes		Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
34		Land & Water	Geological & Geophysical Surveys	Increase Federal Receipt Authority Due to Increased Federal Support for High- Profile Projects					1002	Fed Rcpts	500.0	1	0	0			-	-	500.0	500.0
34		Land & Water	Geological & Geophysical Surveys	Increase Authori Samples Storag Materials Center Increased Rever Greater Usage	e in Geologic Due to				1005	GF/Prgm	375.0	1	1	1		-	375.0	-	-	375.0
34	5	Recreation	Parks Management & Access	Increase Fundin Enforcement Du Increased Trainin Overtime Pay Co	ie to ng and				1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	250.0
			Agricultural	Fund Change for					1002	Fed Rcpts			0	0		-	-	-	100.0	100.0
34	•		Development	Programs with N					1004	Gen Fund	(100.0)					(100.0)	-	-	-	(100.0)
34	12		North Latitude Plant Material Center	Increase Federa for Elodea Eradi					1002	Fed Rcpts	663.7	1	U	0		-	-	-	663.7	663.7
34	9																			
35	4 Oth	er Subcommittee Acti	ions								200.0		0	6		-	200.0	-	-	200.0
35	13 5	Parks & Outdoor Recreation	Parks Management & Access	Add GF/PR auth positions for Alas Conservation Co	ska				1005	GF/Prgm	200.0	1		6		-	200.0	-	-	200.0
35	14 6	Parks & Outdoor Recreation	Parks Management & Access	Add intent langu department only positions authori expenditure to o	fill the additi ized by the le	onal Alaska Cor gislature if fee o	nservation Corpa	s				• 1		0	Wordage	-	-	-	-	-
35		Land & Water	Geological & Geophysical Surveys	Add intent langu Department of N Geophysical Sur Finance Division geophysical, geo mineral-rich port charge for the ra hardcopy maps, the data through	latural Resou rveys submit by December ochemical, ar tions of the st aw data, once and providin	rces Division of to the Finance (er 1, 2021, a pro ad geological da ate, and to deve collected, while g free access to	Geological & Co-Chairs and L posal to conduc ata collections of elop fee schedu e publishing low	egislative ct large ver lles to v-cost			-	1		0	Wordage	-	-	-	-	-