_	А	В	С	D	E	F G	н		K I	M N	0	Р	Q	RS	s T	11	V	W	Х
301		partment of Military and			-			Ū	K L		0					0	· ·		X
302	2 All	Dollars in Thousands																	
303	3 Nu	mbers Only					-			_									
					FY22		EVOL M			Deep to	EV02.0				Prepared by:		Jayme Jones		
304	1		EV21 Mat Pin	FY22 Adj Base	GovAmd BA	House Subcom Senate	FY21 Mg	Subcom	FY22 Adj House St			Amd BA to Subcom							
305	_	restricted GF	22,956.2	22,995.7	22,066.3	22,066.3	(889.9)		(929.4)	-4.0%	-	0.0%			Date:		3/19/2021		
306		signated GF	178.4	178.4	178.4	178.4	(000.0)	0.0%	-	0.0%	-	0.0%			Time		0,10,2021		
307			9,737.4	9,757.8	12,061.2	12,061.2	2,323.8	23.9%	2,303.4	23.6%	-	0.0%			Status:				
308	B Fee	deral Funds	32,922.3	32,977.8	31,377.3	31,377.3	(1,545.0)	-4.7%	(1,600.5)	-4.9%	-	0.0%							
309	9 Tot	tal	65,794.3	65,909.7	65,683.2	65,683.2	- (111.1)	-0.2%	(226.5)	-0.3%	-	0.0%							
	Ch	eck (Enter #s from LFD																	
310		oorts)	65,794.3	65,909.7	65,683.2	65,683.2	-												
311	1 Sh	ould equal zero	-	-	-	-	-								Pink cells differ fr		s Request		
312	2	nding Summary													Enter Data in Blue	e Cells			
314		neral Funds Total	23,134.6	23,174.1	22,244.7	22,244.7	- (889.9)	-3.8%	(929.4)	-4.0%		0.0%							
315	5 Oth		9,737.4	9,757.8	12,061.2	12,061.2	- 2,323.8	23.9%	2,303.4	23.6%	-	0.0%							
		deral	32,922.3	32,977.8		31,377.3	- (1,545.0)		(1,600.5)	-4.9%	-	0.0%							
317	7												•						
318		sitions (Enter position of					-				_		1						
319	9 PF		285				(4)		(4)	-1.4%	-	0.0%							
320		'Ts	0					0.0%	-	0.0%	-	0.0%							
321		mps					_ 	0.0%	-	0.0%	-	0.0%							
322		tal Positions sition Check (Should equ	285	285	281	281	-1												
323		SILION CHECK (Should equ	ai 2010)			U													
325																			
020																HOUS	E SUBCOMMIT	TEE	
326	6														(Shaded Ce	ells are NOT Eq	ual to the Gove	rnor's Budget	Request)
															Unrestricted GF	Designated	Other State	Federal	Total
20-	7																		
327	1															GF	Funds		
327	8								Tota	I Subcommi				nt?	(929.4)	GF	2,303.4	(1,600.5)	(226.5)
327 328 329	В								Tota		ttee Change ernor's Origin		Accepted	Intent?	(929.4) (929.4)	GF -		(1,600.5) (1,600.5)	(226.5) (226.5)
328	8 9	partment of Military and	d Veterans' Affair	rs					Tota	Gove		al Request A	•	? Or Intent?		GF - -	2,303.4		
328	8 9	partment of Military and	d Veterans' Affair	rs					Tota	Gove	ernor's Origin overnor's Ar	al Request A	Accepted	OTI? Or Intent?		GF - - -	2,303.4		
328	8 9	partment of Military and	d Veterans' Affair Allocation	rs Descrip	otion	Subcommittee	Notes	F	Tota unding Informa	Gove	ernor's Origin overnor's Ar Subo	al Request A nendments A	Accepted	OTI? Or Intent?		GF - - - - - Designated	2,303.4		
328	⁸ 9 0 De 1 1	Appropriation	Allocation	Descrip				F		Gove G ation	ernor's Origin overnor's Ar Subo	al Request <i>A</i> nendments <i>A</i> committee's <i>A</i> Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	(929.4) - - Unrestricted GF	-	2,303.4 2,303.4 - - Other State Funds	(1,600.5) - - Federal	(226.5) - - Total
328	³ 9 0 1 1 2 Inc	Appropriation	Allocation	Descrip		Subcommittee Numbers Se		F		Gove	ernor's Origin overnor's Ar Subo Funding	al Request A nendments A committee's A	Accepted Additions	OTI? Or Intent?	(929.4) - -	- - - Designated	2,303.4 2,303.4 - - Other State	(1,600.5) - -	(226.5) - -
328	³ 9 0 1 1 2 Inc	Appropriation	Allocation	Descrip				F		Gove G ation	ernor's Origin overnor's Ar Subo Funding	al Request <i>A</i> nendments <i>A</i> committee's <i>A</i> Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	(929.4) - - Unrestricted GF	- - - Designated	2,303.4 2,303.4 - - Other State Funds	(1,600.5) - - Federal	(226.5) - - Total
328	B P De 1 2 4 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation ludes all FY22 Governo justed Base	Allocation or's Request tran	Descrip sactions not incl	uded in the	Numbers Se	ction			Gove G ation	ernor's Origin overnor's Ar Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs -4	Accepted Additions Hse PCNs -4	OTI? Or Intent?	(929.4) - - Unrestricted GF	- - - Designated	2,303.4 2,303.4 - - Other State Funds	(1,600.5) - - Federal	(226.5) - - Total
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328 329 330 331 332 333 332 333 333 333 333 333 333	B B D D D D D D D D D D D D D	Appropriation Ludes all FY22 Governor justed Base Military and Veterans' Affairs Military and Veterans' Affairs Military and Veterans' Affairs	Allocation or's Request tran Alaska Public Safety Communication Services (APSCS) Alaska Public Safety (APSCS) Alaska Public Safety Safety	Descrip Isactions not incl Establish New All Alaska Public Sal Communication S (APSCS) Transfer All Fund Alaska Public Sal Communication S Transfer All Fund State of Alaska	location for fety Services ling From the oile Radio to fety Services ling From the	Numbers Se Items 1,2,3,5 and 8 are consolidation of ALMR a newly created APSCS must be accepted or de Items 1,2,3,5 and 8 are consolidation of ALMR a newly created APSCS must be accepted or de Items 1,2,3,5 and 8 are consolidation of ALMR a	ction all related to the nd SATS into the allocation and nied as a group. all related to the nd SATS into the nied as a group. all related to the nd SATS into the	0 1002 1004 1005 1002	Fed Rcpts Gen Fund GF/Prgm Fed Rcpts	Gove G ation (226.5) 1,900.0 2,303.1 60.0 200.0	rmor's Origin overnor's Ar Subc Funding Multiolier 1 1 1 1	al Request <i>A</i> nendments <i>A</i> committee's <i>A</i> Gov PCNs	Additions Hse PCNs -4 0 0	Structure OT1? Or Intent?	(929.4) - - Unrestricted GF (929.4) - - - 2,303.1 - -	- - - - - - - - - - -	2,303.4 2,303.4 - - Other State Funds	(1,600.5) - - Federal (1,600.5) - 1,900.0 - -	(226.5)
328 329 330 331 332 332 332 332 332 334 335 336 337	B B D D D D D D D D D D D D D	Appropriation Ludes all FY22 Governor justed Base Military and Veterans' Affairs Military and Veterans' Affairs Military and Veterans' Affairs	Allocation r's Request tran Alaska Public Safety Communication Services (APSCS) Alaska Public Safety (APSCS) Alaska Public Safety Communication	Descrip Isactions not incl Establish New All Alaska Public Sal Communication S (APSCS) Transfer All Fund Alaska Public Sal Communication S Transfer All Fund State of Alaska Telecommunicati	location for fety Services ling From the oile Radio to fety Services ling From the ions System	Numbers Se Items 1,2,3,5 and 8 are consolidation of ALMR a newly created APSCS must be accepted or de Items 1,2,3,5 and 8 are consolidation of ALMR a newly created APSCS Items 1,2,3,5 and 8 are consolidation of ALMR a newly created APSCS	ction all related to the nd SATS into the allocation and nied as a group. all related to the nd SATS into the allocation and nied as a group.	0 1002 1004 1005 1002 1004	Fed Rcpts Gen Fund GF/Prgm Fed Rcpts Gen Fund	Gove G ation (226.5) 1,900.0 2,303.1 60.0 200.0 4,496.4	rmor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1	al Request <i>A</i> nendments <i>A</i> committee's <i>A</i> Gov PCNs	Additions Hse PCNs -4 0 0	Structure 0T1? Or Intent?	(929.4) - - - Unrestricted GF (929.4) - -	- - - - - - - - - - - - - - - - - - -	2,303.4 2,303.4 - - Other State Funds	(1,600.5) - - Federal (1,600.5) - 1,900.0 - -	(226.5)
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222	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State	Federal	Total
332				Communication Services Allocation	must be accepted or denied as a group.	1005	GF/Prgm	(60.0)	Multiplier 1		PCNS		-	(60.0)	Funds -	-	(60.0)
345		Military and Veterans'		Increase Federal and		1002	Fed Rcpts	200.0	1	0	0			-	-	200.0	200.0
247		Affairs	ions System	Interagency Receipt Authority to Align with Anticipated Revenue and Expenditures		1007	I/A Rcpts	350.0	1					-	350.0	-	350.0
348		Military and Veterans' Affairs		Delete Vacant Communications Engineer I (02-3007)		1004	Gen Fund	(139.3)	1	-1	-1		(139.3)	-	-	-	(139.3)
349	8	Military and Veterans' Affairs		Eliminate State of Alaska	Items 1,2,3,5 and 8 are all related to the	1002	Fed Rcpts	(200.0)	1	-24	-24		-	-	-	(200.0)	(200.0)
350		Anairs		Telecommunications System Allocation and transfer to AK	consolidation of ALMR and SATS into the newly created APSCS allocation and	1004	Gen Fund	(4,496.4)	1				(4,496.4)	-	-	-	(4,496.4)
351				Public Safety Communication Services	must be accepted or denied as a group.	1005	GF/Prgm	(90.0)	1				-	(90.0)	-	-	(90.0)
352				Gervices		1007	I/A Rcpts	(350.0)	1				-	-	(350.0)	-	(350.0)
353		Military and Veterans' Affairs	Telecommunicat	Reduce Maintenance Expenditures on State of Alaska Telecommunications System Equipment		1004	Gen Fund	(300.0)	1	0	0		(300.0)	-	-	-	(300.0)
354		Military and Veterans' Affairs	Office of the Commissioner	Reduce Authority Based on Prior Actual Expenditures		1004	Gen Fund	(38.9)	1	0	0		(38.9)	-	-	-	(38.9)
355	11			Delete Vacant Budget Analyst		1002	Fed Rcpts	(7.2)	1	-1	-1		-	-	-	(7.2)	(7.2)
356		Affairs	Commissioner	I (09-0228)		1004	Gen Fund	(39.8)	1				(39.8)	-	-	-	(39.8)
357						1007	I/A Rcpts	(44.0)	1				-	-	(44.0)	-	(44.0)
358						1061	CIP Rcpts	(2.6)	1				-	-	(2.6)	-	(2.6)
359	12	Military and Veterans' Affairs		Delete Vacant Deputy Director (09-0372) Due to		1002	Fed Rcpts	(76.7)	1	-1	-1		-	-	-	(76.7)	(76.7)
360		Allalis	Emergency Management	Reorganization Efforts		1003	GF/Match	(76.7)	1				(76.7)	-	-	-	(76.7)
361		Affairs		Reduce State Match Requirement for Emergency Management Performance Grant		1003	GF/Match	(52.4)	1	0	0		(52.4)	-	-	-	(52.4)
362		Military and Veterans' Affairs	Homeland Security and	Capital Improvement Project Receipt Authority for Emergency Management Performance Grant		1061	CIP Rcpts	2,000.0	1	0	0		-	-	2,000.0	-	2,000.0
363		Affairs	Management	Transfer Federal Receipt Authority for Emergency Management Performance Grant to Capital		1002	Fed Rcpts	(3,000.0)	1	0	0		-	-	-	(3,000.0)	(3,000.0)
364		Military and Veterans' Affairs	Army Guard Facilities Maintenance	Increase Federal Receipt Authority to Align with Anticipated Revenue and Expenditures		1002	Fed Rcpts	1,200.0	1	0	0		-	-	-	1,200.0	1,200.0
365		Military and Veterans' Affairs	Army Guard Facilities	Replace General Fund Authority with Federal Receipt		1002	Fed Rcpts	162.5	1	0	0		-	-	-	162.5	162.5
366			Maintenance	Authority for Business		1003	GF/Match	13.9	1				13.9	-	-	-	13.9
367				Process Realignment and Efficiencies		1004	Gen Fund	(176.4)	1				(176.4)	-	-	-	(176.4)
368		Military and Veterans' Affairs	Facilities	Reduce Unrestricted General Fund Authority Based on Prior Year Actuals		1003	GF/Match	(37.5)	1	0	0		(37.5)	-	-	-	(37.5)
369		Affairs	Facilities Maintenance	Reduce Unrestricted General Fund Authority Based on Prior Year Expenditures		1003	GF/Match	(100.0)	1	0	0		(100.0)	-	-	-	(100.0)
370		Military and Veterans' Affairs	Air Guard Facilities	Delete Vacant Maintenance Generalist-Journey Position		1002	Fed Rcpts	(79.1)	1	-1	-1		-	-	-	(79.1)	(79.1)
371			Maintenance	(09-0434)		1003	GF/Match	(26.3)	1				(26.3)	-	-	-	(26.3)
372		Military and Veterans' Affairs	Veterans' Services	Reduce Alaska Veterans Advisory Council Travel		1004	Gen Fund	(14.0)	1	0	0		(14.0)	-	-	-	(14.0)