

# |

**2021 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 69 / HB 71

**OFFERED BY:** Representative Ortiz

**DEPARTMENT:** Transportation and Public Facilities

**APPROPRIATION:** Marine Highway System

**ALLOCATIONS:**

Marine Vessel Operations	\$26,499.7
Marine Vessel Fuel	\$8,621.5
<b>Appropriation Total</b>	<b>\$35,121.2</b>

**ADD:** \$35,121.2 Federal Receipts 1265

**DELETE:** (\$35,121.2) Marine Highway Fund 1076

**EXPLANATION:** A fund source change to utilize Federal Transit Authority money to replace Marine Highway System fund. Appropriations from the AMHS Fund are receipt authority to use the revenue generated by the Marine Highway System. Replacing this fund source in Marine Vessel Ops and Vessel Fuel for a fiscal year allows for the unspent revenue generated by the AMHS to capitalize the AMHS Fund and help it to become a more stable fund source for future years.