

**2021 Legislature - Operating Budget
Transaction Compare - House Structure
Between AdjBase+ and House Subcom**

**Numbers
Differences
Agencies: DM&VA**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Alaska Public Safety Communication Services (APSCS)													
Establish New Allocation for Alaska Public Safety Communication Services (APSCS)	House Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer All Funding From the Alaska Land Mobile Radio to Alaska Public Safety Communication Services	House Subcom	TrIn	4,263.1	0.0	0.0	4,263.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,900.0										
1004 Gen Fund (UGF)			2,303.1										
1005 GF/Prgm (DGF)			60.0										
Transfer All Funding From the State of Alaska Telecommunications System to Alaska Public Safety Communication Services	House Subcom	TrIn	5,136.4	3,289.0	250.0	1,434.6	112.8	50.0	0.0	0.0	24	0	0
1002 Fed Rcpts (Fed)			200.0										
1004 Gen Fund (UGF)			4,496.4										
1005 GF/Prgm (DGF)			90.0										
1007 I/A Rcpts (Other)			350.0										
Transfer Channel Drive Lease from Department of Administration	House Subcom	Inc	58.0	0.0	0.0	58.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			58.0										
* Allocation Difference *			9,457.5	3,289.0	250.0	5,755.7	112.8	50.0	0.0	0.0	24	0	0
Alaska Land Mobile Radio													
Eliminate Alaska Land Mobile Radio Allocation and Transfer to New Alaska Public Safety Communication Services Allocation	House Subcom	TrOut	-4,263.1	0.0	0.0	-4,263.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,900.0										
1004 Gen Fund (UGF)			-2,303.1										
1005 GF/Prgm (DGF)			-60.0										
* Allocation Difference *			-4,263.1	0.0	0.0	-4,263.1	0.0	0.0	0.0	0.0	0	0	0
State of Alaska Telecommunications System													
Increase Federal and Interagency Receipt Authority to Align with Anticipated Revenue and Expenditures	House Subcom	Inc	550.0	100.0	50.0	350.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			200.0										
1007 I/A Rcpts (Other)			350.0										
Delete Vacant Communications Engineer I (02-3007)	House Subcom	Dec	-139.3	-139.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-139.3										
Eliminate State of Alaska Telecommunications System Allocation and transfer to AK Public Safety Communication Services	House Subcom	TrOut	-5,136.4	-3,289.0	-250.0	-1,434.6	-112.8	-50.0	0.0	0.0	-24	0	0
1002 Fed Rcpts (Fed)			-200.0										

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Military and Veterans' Affairs (continued)													
State of Alaska Telecommunications System (continued)													
Eliminate State of Alaska Telecommunications System Allocation and transfer to AK Public Safety Communication Services (continued)													
1004 Gen Fund (UGF)			-4,496.4										
1005 GF/Prgm (DGF)			-90.0										
1007 I/A Rcpts (Other)			-350.0										
Reduce Maintenance Expenditures on State of Alaska Telecommunications System Equipment	House Subcom	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-5,025.7	-3,328.3	-200.0	-1,384.6	-62.8	-50.0	0.0	0.0	-25	0	0
Office of the Commissioner													
Reduce Authority Based on Prior Actual Expenditures	House Subcom	Dec	-38.9	0.0	0.0	-38.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-38.9										
Delete Vacant Budget Analyst I (09-0228)	House Subcom	Dec	-93.6	-93.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-7.2										
1004 Gen Fund (UGF)			-39.8										
1007 I/A Rcpts (Other)			-44.0										
1061 CIP Rcpts (Other)			-2.6										
* Allocation Difference *			-132.5	-93.6	0.0	-38.9	0.0	0.0	0.0	0.0	-1	0	0
Homeland Security and Emergency Management													
Delete Vacant Deputy Director (09-0372) Due to Reorganization Efforts	House Subcom	Dec	-153.4	-153.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-76.7										
1003 GF/Match (UGF)			-76.7										
Reduce State Match Requirement for Emergency Management Performance Grant	House Subcom	Dec	-52.4	0.0	0.0	-52.4	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-52.4										
Capital Improvement Project Receipt Authority for Emergency Management Performance Grant	House Subcom	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2,000.0										
Transfer Federal Receipt Authority for Emergency Management Performance Grant to Capital	House Subcom	Dec	-3,000.0	-2,000.0	-192.1	0.0	-27.3	0.0	-780.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,000.0										
* Allocation Difference *			-1,205.8	-153.4	-192.1	-52.4	-27.3	0.0	-780.6	0.0	-1	0	0
Army Guard Facilities Maintenance													
Increase Federal Receipt Authority to Align with Anticipated Revenue and Expenditures	House Subcom	Inc	1,200.0	200.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

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Military and Veterans' Affairs (continued)													
Army Guard Facilities Maintenance (continued)													
Increase Federal Receipt Authority to Align with Anticipated Revenue and Expenditures (continued)													
1002 Fed Rcpts (Fed)			1,200.0										
Replace General Fund Authority with Federal Receipt Authority for Business Process Realignment and Efficiencies	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			162.5										
1003 GF/Match (UGF)			13.9										
1004 Gen Fund (UGF)			-176.4										
Reduce Unrestricted General Fund Authority Based on Prior Year Actuals	House Subcom	Dec	-37.5	0.0	0.0	-37.5	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-37.5										
* Allocation Difference *			1,162.5	200.0	0.0	962.5	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Reduce Unrestricted General Fund Authority Based on Prior Year Expenditures	House Subcom	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-100.0										
Delete Vacant Maintenance Generalist-Journey Position (09-0434)	House Subcom	Dec	-105.4	-105.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-79.1										
1003 GF/Match (UGF)			-26.3										
* Allocation Difference *			-205.4	-105.4	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
Veterans' Services													
Reduce Alaska Veterans Advisory Council Travel	House Subcom	Dec	-14.0	0.0	-14.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.0										
* Allocation Difference *			-14.0	0.0	-14.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-226.5	-191.7	-156.1	879.2	22.7	0.0	-780.6	0.0	-4	0	0
*** Agency Difference ***			-226.5	-191.7	-156.1	879.2	22.7	0.0	-780.6	0.0	-4	0	0
**** All Agencies Difference ****			-226.5	-191.7	-156.1	879.2	22.7	0.0	-780.6	0.0	-4	0	0

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments.

House Subcom (House Subcommittee) - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.