

**2021 Legislature - Operating Budget
Transaction Compare - House Structure
Between AdjBase+ and House Subcom**

Numbers
Differences
Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Reduce Commodities Expenditures and Split Funding for Executive Secretary III (07-1015) 1004 Gen Fund (UGF)	House	Subcom	Dec	-57.2	-47.9	0.0	-2.0	-7.3	0.0	0.0	0	0	0
				-57.2	-47.9	0.0	-2.0	-7.3	0.0	0.0	0	0	0
* Allocation Difference *													
Alaska Labor Relations Agency													
Reduce Travel, Office Space Costs, and Commodities Expenditures Due to Administrative Efficiencies 1004 Gen Fund (UGF)	House	Subcom	Dec	-60.4	0.0	-15.4	-28.4	-16.6	0.0	0.0	0	0	0
				-60.4	0.0	-15.4	-28.4	-16.6	0.0	0.0	0	0	0
* Allocation Difference *													
Management Services													
Reduce Authority No Longer Needed for Shared Services of Alaska Chargeback 1004 Gen Fund (UGF)	House	Subcom	Dec	-66.9	0.0	0.0	-66.9	0.0	0.0	0.0	0	0	0
				-66.9	0.0	0.0	-66.9	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Data Processing													
Reduce General Fund Support for IT Services Due to Business Process Realignment 1004 Gen Fund (UGF)	House	Subcom	Dec	-29.6	0.0	0.0	0.0	-29.6	0.0	0.0	0	0	0
				-29.6	0.0	0.0	0.0	-29.6	0.0	0.0	0	0	0
* Allocation Difference *													
Labor Market Information													
Reduce Funding by Renegotiating Federally- Funded Reimbursable Service Agreements 1004 Gen Fund (UGF)	House	Subcom	Dec	-123.4	-92.0	0.0	-31.4	0.0	0.0	0.0	0	0	0
				-123.4	-92.0	0.0	-31.4	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
				-337.5	-139.9	-15.4	-128.7	-53.5	0.0	0.0	0	0	0
Workers' Compensation													
Second Injury Fund													
Restore Omnibus Workers' Compensation Ch91 SLA2018 (HB79) 1031 Sec Injury (DGF)	House	Subcom	IncM	400.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
				400.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
				400.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
Vocational Rehabilitation													

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Vocational Rehabilitation (continued)

Client Services

Decrease General Fund Match to Client Services' Basic Support Federal Grant	
1002 Fed Rcpts (Fed)	662.8
1003 GF/Match (UGF)	-662.8
* Allocation Difference *	
** Appropriation Difference **	
*** Agency Difference ***	
**** All Agencies Difference ****	

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		62.5	-139.9	-15.4	-128.7	-53.5	0.0	400.0	0.0	0	0	0
		62.5	-139.9	-15.4	-128.7	-53.5	0.0	400.0	0.0	0	0	0

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments.

House Subcom (House Subcommittee) - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.