



Alaska Department of Transportation & Public Facilities

House Finance Committee

Coronavirus Aid, Relief & Economic Security Act (CARES)

Coronavirus Response & Relief Supplemental Appropriations Act (CRRSAA)

Rob Carpenter, Deputy Commissioner

Dom Pannone, Administrative Services Director

March 23, 2021

Our mission is to ***Keep Alaska Moving*** through service and infrastructure.

Two Types of Funding & Amounts Received

Total:\$337,499.5

CARES – \$112,927.1

Enacted March 27, 2020

Federal Transit Administration

\$28,801.4

Federal Aviation Administration

\$ 82,501.1

**Health and Social Services
(The CRF)**

\$1,624.3

CRRSAA – \$224,572.4

Enacted December 27, 2020

Federal Transit Administration

\$55,786.5

Federal Aviation Administration

\$44,383.9

Federal Highway Administration

\$124,402.0

Note: American Rescue Plan Act of 2021 funding is not included.

\$ in Thousands (1,000)



How we'll walk you through it

AUTHORIZED

PROPOSED

AVAILABLE

ELIGIBILITY

TIMEFRAME



Authorized

Authorized	Federal Aviation Administration (FAA - CARES)	Federal Transit Administration (FTA - CARES)	Coronavirus Relief Fund Section 5001 (CRF - CARES)	Federal Highway Administration (FHWA - CRRSAA)	Grand Total
FY2020					
Alaska International Airport System	\$ 9,942.2				\$ 9,942.2
Alaska Marine Highway System		\$ 6,634.1			\$ 6,634.1
Alaska Rural Airport System	\$ 8,263.3				\$ 8,263.3
FY2020 Total	\$ 18,205.5	\$ 6,634.1			\$ 24,839.6
FY2021					
Alaska International Airport System	\$ 23,191.1				\$ 23,191.1
Alaska Marine Highway System		\$ 3,365.9			\$ 3,365.9
Alaska Rural Airport System	\$ 12,865.5				\$ 12,865.5
Highways & Aviation, Maintenance Stations				\$ 2,130.2	\$ 2,130.2
Non-urbanized Areas - Transit		\$ 18,801.4			\$ 18,801.4
Alaska Marine Highway System			\$ 1,500.0		\$ 1,500.0
State Equipment Fleet and Regional Facilities			\$ 124.3		\$ 124.3
FY2021 Total	\$ 36,056.6	\$ 22,167.3	\$ 1,624.3	\$ 2,130.2	\$ 61,978.4
Grand Total	\$ 54,262.1	\$ 28,801.4	\$ 1,624.3	\$ 2,130.2	\$ 86,818.0

Funding authorized via RPL with the exception of the Alaska International Airport System – existing authority is/was used

\$ in Thousands (1,000)

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Proposed

Proposed	Federal Aviation Administration (FAA - CARES)	Federal Highway Administration (FHWA - CRRSAA)	Grand Total
FY2022			
Alaska Rural Airport System	\$ 17,179.5		\$ 17,179.5
Dalton Highway 2X2 Week Schedule		\$ 1,298.6	\$ 1,298.6
Highways & Aviation, Maintenance Stations		\$ 1,414.6	\$ 1,414.6
Grand Total	\$ 17,179.5	\$ 2,713.2	\$ 19,892.7

Authority proposed as part of the FY2022 Governor's budget

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FY2022 Proposals

**Dalton District Shift Change -
Two Week On/Two Week Off**
(1,298.6 Fed – FHWA CRRSAA)

**Reopening of Silvertip
Maintenance Station**
(620.0 Fed – FHWA CRRSAA)

**Reopening of Chitina & Birch
Lake Maintenance Stations**
(794.6 Fed – FHWA CRRSAA)

**Projected aviation fuel
shortfall**
(276.4 Fed – FAA CARES /
-276.4 DGF)

**Replace rural aviation UGF
with FAA CARES Act funding
for a one-time swap**
(-14,600.8 UGF /
14,600.8 Fed – FAA CARES)

Rural Airport Paint Striping
(2,302.3 Fed – FAA CARES)

\$ in Thousands (1,000)

Available Legislative Authority Required

Available	Federal Aviation Administration (FAA - CARES)	Federal Aviation Administration (FAA - CRRSAA)	Federal Highway Administration (FHWA - CRRSAA)	Federal Transit Administration (FTA - CRRSAA)	Grand Total
FY2022 & Beyond					
Alaska International Airport System		\$ 17,560.9			\$ 17,560.9
Alaska Rural Airport System	\$ 11,059.8 ⁽¹⁾	\$ 26,823.0 ⁽²⁾			\$ 37,882.8
Unallocated			\$ 108,264.3	\$ 55,786.5	\$ 164,050.8
Unallocated - Urbanized areas with a population >200,000			\$ 11,294.3 ⁽³⁾		\$ 11,294.3
Grand Total	\$ 11,059.8	\$ 44,383.9	\$ 119,558.6	\$ 55,786.5	\$ 230,788.8

⁽¹⁾ Holding for use in FY2023 (amount as of 03/10/2021)

\$ in Thousands (1,000)

⁽²⁾ Use where possible in FY2022-FY2024. Possible preservation of the more flexible FAA CARES funding in FY2022.

⁽³⁾ Pass thru to AMATS

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CARES Eligible Activities & Requirements

Federal Transit Administration

1. Operating expenses for all FTA 5311 recipients (non-urbanized areas). Costs necessary to operate, maintain, and manage a public transportation system.
2. Prevent, prepare for, and respond to COVID-19
3. Administrative leave, such as for employees due to reductions in service

Federal Aviation Administration

1. Any purpose for which airport revenues may be lawfully used.
2. CARES grant recipients should follow the FAA's Policy and Procedures Concerning the Use of Airport Revenues ("Revenue Use Policy"), 64 Federal Register 7696 (64 FR 7696), as amended by 78 Federal Register 55330 (78 FR 55330). The Revenue Use Policy defines permitted uses of airport revenue.
3. May not be used for any purpose not related to the airport.

CRF Section 5001 (d)

1. Necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19).
2. Not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government.

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CRRSAA Eligible Activities & Requirements

Federal Transit Administration

01/14/2021 Guidance Received –
updated 03/10/2021

1. Operating expenses for all FTA 5311 recipients (non-urbanized areas). Costs necessary to operate, maintain, and manage a public transportation system.
2. Prevent, prepare for, and respond to COVID-19
3. Priority-operating expenses
4. Administrative leave, such as for employees due to reductions in service

Federal Aviation Administration

Guidance Received – 02/12/2021

1. Costs related to operations, personnel, cleaning, sanitization, janitorial services, combating the spread of pathogens at the airport and for debt service payments.
2. Specifically for operating expenditures (airport specific); no capital expenditures

Federal Highway Administration

Guidance Received – 02/24/2021

1. Activities eligible under 23 USC 133(b) e.g., capital, highway infrastructure, ferry vessel capital projects
2. May be transferred to public tolling agencies or a ferry system to provides a public transportation benefit
3. Preventative maintenance, routine maintenance
4. Operations, personnel
5. Debt service, availability payments
6. Advance Construction

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CARES: How long are the funds available?

2020

2021

2022

2023

2024

FTA – Expenses on or after January 20, 2020; Available until expended

FAA – Expenses on or after January 20, 2020; Available until April 29, 2024 (FY2024)

CRF – Expenses on or after March 1, 2020; Available until December 31, 2021 (FY2021)

CRRSAA: How long are the funds available?

2020

2021

2022

2023

2024

2025

2026

2027

2028

2029

FTA – Expenses on or after January 20, 2020; Available until expended

FAA – Expenses on or after January 20, 2020. Budget period is four years from execution of grant (FY2024).



Need authority by June 30, 2021

FHWA – Expenses on or after January 27, 2020; Available for obligation until September 30, 2024

FHWA – Obligated balances are available for expenses until September 30, 2029. (FY2030)

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Thank You. Questions?

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Mat-Su Valley seen from Independence Mine (May 2017). Photo by Chuck Eldridge

