	Α		С	D	E	F	G	H I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X
301		partment of Commerce	, Community and	d Economic Deve	elopment															
302		Dollars in Thousands mbers Only																		
303	ivui	ilibers Offiy			FY22									1		Prepared by:				
					GovAmd	House		FY21 M	gt Pln to	FY22 Adj	Base to	FY22 Gov	Amd BA to							
304	ı		FY21 Mgt Pln	FY22 Adj Base	ВА	Subcom	Senate		Subcom	House S			Subcom							
305	Unr	restricted GF	8,462.0	8,486.7	6,734.7	8,486.7		24.7	0.3%	-	0.0%	1,752.0	26.0%			Date:				
306	Des	signated GF	54,801.3	54,965.5	56,266.0	54,965.5		164.2	0.3%	-	0.0%	(1,300.5)	-2.3%			Time				
307	Oth	ner	48,586.8	48,606.3	48,951.3	48,606.3		19.5	0.0%	-	0.0%	(345.0)	-0.7%			Status:				
308	Fed	deral Funds	21,022.8	21,031.2	22,181.2	21,031.2		8.4	0.0%	-	0.0%	(1,150.0)	-5.2%			' <u>-</u> '				
309	Tot	al	132,872.9	133,089.7	134,133.2	133,089.7	-	216.8	0.2%	-	0.0%	(1,043.5)	-0.8%							
		eck (Enter #s from LFD												_						
310		orts)	132,872.9	133,089.7	134,133.2	-	-											_		
311	Sho	ould equal zero	-	-	-	(133,089.7)	-									Pink cells differ fi Enter Data in Blue		s Request		
312	Fur	nding Summary														Enter Data in Blue	e Celis			
314		neral Funds Total	63,263.3	63,452.2	63,000.7	63,452.2	_	188.9	0.3%	1 - 1	0.0%	451.5	0.7%	1						
315	Oth		48,586.8	48,606.3	48,951.3	48,606.3	_	19.5		-	0.0%	(345.0)	-0.7%							
316		deral	21,022.8	21,031.2	22,181.2	21,031.2	-	8.4			0.0%	(1,150.0)								
317	7		•									-		•						
318		sitions (Enter position							.1					1						
319	PF1		518					(518		(517)	-100.0%	(514)								
320	PPT		7					-	0.0%	(6)	-100.0%	(5)	0.0%							
321	Ten							(7	) -100.0%	(6)	-100.0%	(5)	-100.0%	ı						
322		al Positions sition Check (Should equ	525	523	519	<b>0</b>														
323	1	sition Check (Should equ	ai zeioj			319														
325																				
																	HOUS	E SUBCOMMIT	TEE	
326	6															(Charled C	ells are NOT Fo	ual to the Gove	ernor's Budget	Request)
																(Snaded Co	cho are NOT Ec			
																Unrestricted GF	Designated	Other State	Federal	Total
327 328	3									Tota	Il Subcomm			N	nt?		Designated	Other State		
	9									Tota	Gove	rnor's Origir	nal Request /	•	Intent?		Designated	Other State		
327 328	9	partment of Commerce	, Community and	d Economic Deve	elopment					Tota	Gove	rnor's Origir overnor's A	nal Request / mendments /	Accepted	? Or Intent?		Designated	Other State		
327 328	9	partment of Commerce	, Community and	d Economic Deve	elopment					Tota	Gove	rnor's Origir overnor's A	nal Request /	Accepted	OTI? Or Intent?		Designated	Other State		
327 328	9	partment of Commerce  Appropriation	, Community and	d Economic Deve		Sub	ocommittee No	otes	F	Tota	Gove	ernor's Origin overnor's An Sub- Funding	nal Request / mendments /	Accepted Additions Hse	OTI? Or Intent?		Designated GF Designated	Other State Funds  Other State		
327 328	Der	Appropriation	Allocation	Descrip	otion				F		Gove G ation	rnor's Origir overnor's A Sub	nal Request / mendments / committee's /	Accepted Additions Hse PCNs	OTI? Or Intent?	Unrestricted GF	Designated GF	Other State Funds -	Federal -	Total
327 328	Der		Allocation	Descrip	otion		ocommittee No		F		Gove	ernor's Origin overnor's An Sub- Funding	nal Request / mendments / committee's / Gov PCNs	Accepted Additions Hse	OTI? Or Intent?	Unrestricted GF	Designated GF Designated	Other State Funds  Other State	Federal -	Total
327 328	Der	Appropriation	Allocation	Descrip	otion				F		Gove G ation	ernor's Origin overnor's An Sub- Funding	nal Request / mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	Der Jincl Adj	Appropriation ludes all FY22 Governo	Allocation or's Request tran	Descrip	otion luded in the					unding Inform	Gove G ation 1,043.5	ernor's Origin overnor's An Sub- Funding	mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs -4	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	Der Jincl Adj	Appropriation ludes all FY22 Governor justed Base  Executive	Allocation	Descrip	btion uded in the				F 1004		Gove G ation	ernor's Origin overnor's An Sub- Funding	nal Request / mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	Der Jincl Adj	Appropriation ludes all FY22 Governor justed Base  Executive	Allocation  or's Request trans  Administrative	Descrip	btion uded in the					unding Inform	Gove G ation 1,043.5	ernor's Origin overnor's An Sub- Funding	mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs -4	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	Der Incl Adj	Appropriation ludes all FY22 Governor justed Base  Executive Administration  Banking and	Allocation  r's Request tran  Administrative Services  Banking and	Descrip sactions not incl Reduce General to Divisions for C Billings Add Receipt Auth	Fund Offset ore Services					unding Inform	Gove G ation 1,043.5	ernor's Origin overnor's An Sub- Funding	mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	Der Incl Adj	Appropriation ludes all FY22 Governor justed Base    Executive   Administration	Allocation  r's Request tran  Administrative  Services	Descrip sactions not incl  Reduce General to Divisions for C Billings Add Receipt Autt Financial Registra	Fund Offset ore Services				1004	unding Inform	Gove G ation 1,043.5	ernor's Origin overnor's An Sub- Funding	mendments / committee's / Gov PCNs  -4	Accepted Additions Hse PCNs -4	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	Der HINCLADIA	Appropriation  Judes all FY22 Governor  justed Base  Executive  Administration  Banking and  Securities	Allocation  or's Request tran  Administrative Services  Banking and Securities	Descrip sactions not incl  Reduce General to Divisions for C Billings Add Receipt Auth Financial Registra Examiner	Fund Offset ore Services				1004	Gen Fund GF/Prgm	Gove G ation 1,043.5 (28.3)	ernor's Origin overnor's An Sub- Funding	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -4 0	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	Der HINCLADIA	Appropriation ludes all FY22 Governor justed Base  Executive Administration  Banking and Securities  Community and	Allocation  or's Request tran  Administrative Services  Banking and Securities  Community and	Descrip sactions not incl Reduce General to Divisions for C Billings Add Receipt Auth Financial Registra Examiner MH Trust: Holistic	Fund Offset ore Services  nority for ation				1004	unding Inform	Gove G ation 1,043.5	ernor's Origin overnor's An Sub- Funding	mendments / committee's / Gov PCNs  -4	Accepted Additions Hse PCNs -4	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	Der HINCLADIA	Appropriation ludes all FY22 Governor justed Base  Executive Administration  Banking and Securities  Community and	Allocation  or's Request tran  Administrative Services  Banking and Securities	Reduce General to Divisions for C Billings Add Receipt Auth Financial Registra Examiner MH Trust: Holistic Bethel - Alaska L	Fund Offset ore Services  nority for ation  c Defense - egal				1004	Gen Fund GF/Prgm	Gove G ation 1,043.5 (28.3)	ernor's Origin overnor's An Sub- Funding	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -4 0	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	Der HINCLADIA	Appropriation ludes all FY22 Governor justed Base  Executive Administration  Banking and Securities  Community and	Allocation  or's Request tran  Administrative Services  Banking and Securities  Community and	Descrip sactions not incl Reduce General to Divisions for C Billings Add Receipt Auth Financial Registra Examiner MH Trust: Holistic	Fund Offset ore Services  nority for ation  c Defense - egal				1004	Gen Fund GF/Prgm	Gove G ation 1,043.5 (28.3)	ernor's Origin overnor's An Sub- Funding	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -4 0	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	Dep Incl Adj	Appropriation ludes all FY22 Governogusted Base  Executive Administration  Banking and Securities  Community and Regional Affairs  Community and	Allocation  or's Request tran  Administrative Services  Banking and Securities  Community and Regional Affairs  Community and	Reduce General to Divisions for C Billings Add Receipt Auth Financial Registra Examiner MH Trust: Holistic Bethel - Alaska L Services Corpora FY23) Remove General	Fund Offset ore Services  nority for ation  Defense - egal ation (FY22-				1004	Gen Fund GF/Prgm	Gove G ation 1,043.5 (28.3)	ernor's Origin overnor's An Sub- Funding	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -4 0	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	Dep Incl Adj	Appropriation ludes all FY22 Governogusted Base  Executive Administration  Banking and Securities  Community and Regional Affairs  Community and	Allocation  or's Request tran  Administrative Services  Banking and Securities  Community and Regional Affairs	Reduce General to Divisions for C Billings Add Receipt Auth Financial Registre Examiner MH Trust: Holistic Bethel - Alaska L Services Corpora FY23) Remove General Subsidy to Alaska	Fund Offset ore Services  nority for ation  Defense - egal ation (FY22-				1004 1005	Gen Fund GF/Prgm MHTReserv	Gove G ation 1,043.5 (28.3)	ernor's Origin overnor's An Sub- Funding	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -4 0 0	OT1? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	Dep. # 1 2 3 3 4 4	Appropriation Judes all FY22 Governor justed Base  Executive Administration  Banking and Securities  Community and Regional Affairs  Community and Regional Affairs	Allocation  or's Request tran  Administrative Services  Banking and Securities  Community and Regional Affairs  Community and Regional Affairs	Reduce General to Divisions for C Billings Add Receipt Auth Financial Registra Examiner MH Trust: Holistic Bethel - Alaska L Services Corpora FY23) Remove General Subsidy to Alaska Services	Fund Offset ore Services  nority for ation  c Defense - egal ation (FY22-  I Fund a Legal				1004 1005 1268	Gen Fund  GF/Prgm  MHTReserv e  Gen Fund	Gove Gation 1,043.5 (28.3) 101.0 (450.0)	ernor's Origin overnor's An Sub- Funding	nal Request Amendments Accommittee's Amendments Accommittee Amendments Accomm	Accepted Additions Hse PCNs -4 0 0	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	Dep. # 1 2 3 3 4 4	Appropriation ludes all FY22 Governor justed Base  Executive Administration  Banking and Securities  Community and Regional Affairs  Community and Regional Affairs	Allocation  Administrative Services  Banking and Securities  Community and Regional Affairs  Community and Regional Affairs  Community and	Reduce General to Divisions for C Billings Add Receipt Auth Financial Registra Examiner MH Trust: Holistic Bethel - Alaska L Services Corpora FY23) Remove General Subsidy to Alaska: Services Reduce Funding	Fund Offset ore Services  nority for ation  c Defense - egal  ation (FY22-  Fund a Legal  and Hold				1004 1005	Gen Fund GF/Prgm MHTReserv	Gove G ation 1,043.5 (28.3)	ernor's Origin overnor's An Sub- Funding	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -4 0 0	OTT? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	Dep. # 1 2 3 3 4 4	Appropriation Judes all FY22 Governor justed Base  Executive Administration  Banking and Securities  Community and Regional Affairs  Community and Regional Affairs	Allocation  or's Request tran  Administrative Services  Banking and Securities  Community and Regional Affairs  Community and Regional Affairs	Reduce General to Divisions for C Billings Add Receipt Auth Financial Registra Examiner MH Trust: Holistic Bethel - Alaska L Services Corpora Fy23) Remove General Subsidy to Alaska Services Reduce Funding Local Governmer	Fund Offset ore Services  nority for ation  C Defense - egal ation (FY22-  I Fund a Legal  and Hold nt Specialist				1004 1005 1268	Gen Fund  GF/Prgm  MHTReserv e  Gen Fund	Gove Gation 1,043.5 (28.3) 101.0 (450.0)	ernor's Origin overnor's An Sub- Funding	nal Request Amendments Accommittee's Amendments Accommittee Amendments Accomm	Accepted Additions Hse PCNs -4 0 0	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	# Incl Adj	Appropriation ludes all FY22 Governogusted Base  Executive Administration  Banking and Securities  Community and Regional Affairs  Community and Regional Affairs	Allocation  Administrative Services Banking and Securities  Community and Regional Affairs  Community and Regional Affairs	Reduce General to Divisions for C Billings Add Receipt Auth Financial Registra Examiner MH Trust: Holistic Bethel - Alaska L Services Corpora Fy23) Remove General Subsidy to Alaska Services Reduce Funding Local Governmen	Fund Offset ore Services  Ority for ation  C Defense - egal ation (FY22-  I Fund a Legal  and Hold nt Specialist at (08-5107)				1004 1005 1268 1004	Gen Fund  GF/Prgm  MHTReserv e  Gen Fund	Gove  G  ation  1,043.5  (28.3)  101.0  (450.0)  (90.6)	ernor's Origin overnor's An Sub- Funding	nal Request / mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs -4  0  0  0	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	# Incl Adj	Appropriation Judes all FY22 Governor justed Base  Executive Administration  Banking and Securities  Community and Regional Affairs  Community and Regional Affairs  Community and Regional Affairs  Community and Regional Affairs	Allocation  Administrative Services  Banking and Securities  Community and Regional Affairs  Community and Regional Affairs  Community and	Reduce General to Divisions for C Billings Add Receipt Auth Financial Registra Examiner MH Trust: Holistic Bethel - Alaska L Services Corpora Fy23) Remove General Subsidy to Alaska Services Reduce Funding Local Governmer	Fund Offset ore Services  Promotion  To Defense - egal ation (FY22-  Fund a Legal  The Legal and Hold and Specialist at (08-5107)  To Defense for the Legal and Hold on the Lega				1004 1005 1268	Gen Fund  GF/Prgm  MHTReserv e  Gen Fund	Gove Gation 1,043.5 (28.3) 101.0 (450.0)	ernor's Origin overnor's An Sub- Funding	nal Request Amendments Accommittee's Amendments Accommittee Amendments Accomm	Accepted Additions Hse PCNs -4 0 0	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	# Incl Adj	Appropriation Judes all FY22 Governor justed Base  Executive Administration  Banking and Securities  Community and Regional Affairs  Community and Regional Affairs  Community and Regional Affairs	Allocation  or's Request tran  Administrative Services  Banking and Securities  Community and Regional Affairs  Community and Regional Affairs  Community and Regional Affairs	Reduce General to Divisions for C Billings Add Receipt Auth Financial Registra Examiner MH Trust: Holistic Bethel - Alaska L Services Corpora Fy23) Remove General Subsidy to Alaska Services Reduce Funding Local Governmen	Fund Offset ore Services  For Services  Fund Offset ore Services  Fund Offset ore Services  Fund offset ore Services  Fund offset ore Services  Fund ation (FY22-  I Fund a Legal  and Hold ont Specialist or (08-5107)  Peipts for g and ots for the				1004 1005 1268 1004	Gen Fund  GF/Prgm  MHTReserv e  Gen Fund	Gove  G  ation  1,043.5  (28.3)  101.0  (450.0)  (90.6)	ernor's Origin overnor's An Sub- Funding	nal Request / mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs -4  0  0  0	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total
327 328	# Incl Adj 3 1 2 3 3 6	Appropriation Judes all FY22 Governor justed Base  Executive Administration  Banking and Securities  Community and Regional Affairs  Community and Regional Affairs  Community and Regional Affairs	Allocation  Pr's Request tran  Administrative Services  Banking and Securities  Community and Regional Affairs  Community and Regional Affairs  Community and Regional Affairs	Reduce General to Divisions for C Billings Add Receipt Auth Financial Registra Examiner MH Trust: Holistic Bethel - Alaska L Services Corpora FY23) Remove General Subsidy to Alaska Services Reduce Funding Local Governmen	Fund Offset ore Services  Fund Offset ore Services  Defense - Legal lation (FY22-  I Fund a Legal  and Hold ont Specialist of (08-5107)  Desipts for g and sts for the g Monitoring				1004 1005 1268 1004	Gen Fund  GF/Prgm  MHTReserv e  Gen Fund	Gove  G  ation  1,043.5  (28.3)  101.0  (450.0)  (90.6)	ernor's Origin overnor's An Sub- Funding	nal Request / mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs -4  0  0  0	OTI? Or Intent?	Unrestricted GF	Designated GF  Designated	Other State Funds  Other State	Federal -	Total

	Α	В	С	D	Е	F	G H	I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
332	#	Appropriation	Allocation	Description		Subcommittee Notes		Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
340	7		Corporations, Business and Professional Licensing	Inter-Agency Receipts for Personal Services for the Prescription Drug Monitoring Program					1007	I/A Rcpts	180.0		0	0		-	- -	runds	-	-
341			Economic Development	Transfer Alaska Development Team Staff to the Office of the Governor for Statewide Economic Development					1004	Gen Fund	(239.2)		-2	-2			-	-	-	
342			Economic Development	Delete Vacant De Associate (08-T17					1004	Gen Fund	(96.6)		-1	-1			-	-	-	-
343		Insurance Operations	Insurance Operations	Increase Statutory Designated Program Receipts for Third- Party Travel Reimbursements					1108	Stat Desig	15.0		0	0		-	-	-	-	-
344		Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Increase Federal Additional Grants					1002	Fed Rcpts	50.0		0	0		-	-	-		-
345		Development	Alaska Gasline Development Corporation	Delete Vacant Po Longer Needed (0 708X, 04-7011X)	04-703X, 04-				1235	AGDC-LNG	(350.0)		-3	-3		-	-		-	
346		Authority	Alaska Energy Authority Rural	Replace Unrestric					1004	Gen Fund	(847.3)		0	0		-	-	-	-	-
347	,		Energy Assistance	Equalization Endowment Funds					1169	PCE Endow	847.3		0	0		-	-	-	-	-
348		Marketing Institute	Alaska Seafood Marketing Institute	Increase Federal Authorization for I Awards					1002	Fed Rcpts	1,100.0		0	0		-	-	-	-	-
349		Regulatory Commission of Alaska	Regulatory Commission of Alaska	Add Two Utility Ma Positions	aster Analyst				1141	RCA Rcpts	172.2		2	2		-		-	-	_
350	)																			