

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
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301	Department of Commerce, Community and Economic Development					
302	All Dollars in Thousands					
303	Numbers Only					
		FY21 Mgt Pln	FY22 Adj Base	FY22 GovAmd BA	House Subcom	Senate
305	Unrestricted GF	8,462.0	8,486.7	6,734.7	8,486.7	
306	Designated GF	54,801.3	54,965.5	56,266.0	54,965.5	
307	Other	48,586.8	48,606.3	48,951.3	48,606.3	
308	Federal Funds	21,022.8	21,031.2	22,181.2	21,031.2	
309	Total	132,872.9	133,089.7	134,133.2	133,089.7	-
310	Check (Enter #s from LFD reports)	132,872.9	133,089.7	134,133.2	-	-
311	Should equal zero	-	-	-	(133,089.7)	-

	FY21 Mgt Pln to House Subcom	FY22 Adj Base to House Subcom	FY22 GovAmd BA to House Subcom
305	24.7 0.3%	- 0.0%	1,752.0 26.0%
306	164.2 0.3%	- 0.0%	(1,300.5) -2.3%
307	19.5 0.0%	- 0.0%	(345.0) -0.7%
308	8.4 0.0%	- 0.0%	(1,150.0) -5.2%
309	216.8 0.2%	- 0.0%	(1,043.5) -0.8%

Prepared by:	
Date:	
Time:	
Status:	

Pink cells differ from Governor's Request
Enter Data in Blue Cells

312	Funding Summary					
314	General Funds Total	63,263.3	63,452.2	63,000.7	63,452.2	-
315	Other	48,586.8	48,606.3	48,951.3	48,606.3	-
316	Federal	21,022.8	21,031.2	22,181.2	21,031.2	-
317	Positions (Enter position counts from LFD reports)					
319	PFTs	518	517	514	0	
320	PPTs	0	0	0	0	
321	Temps	7	6	5	0	
322	Total Positions	525	523	519	0	
323	Position Check (Should equal zero)				519	

	FY21 Mgt Pln to House Subcom	FY22 Adj Base to House Subcom	FY22 GovAmd BA to House Subcom
314	188.9 0.3%	- 0.0%	451.5 0.7%
315	19.5 0.0%	- 0.0%	(345.0) -0.7%
316	8.4 0.0%	- 0.0%	(1,150.0) -5.2%
319	(518) -100.0%	(517) -100.0%	(514) -100.0%
320	- 0.0%	- 0.0%	- 0.0%
321	(7) -100.0%	(6) -100.0%	(5) -100.0%

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330	Department of Commerce, Community and Economic Development
331	

Total Subcommittee Changes			
Governor's Original Request Accepted			
Governor's Amendments Accepted			
Subcommittee's Additions			

HOUSE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTT? or Incent?
332	Includes all FY22 Governor's Request transactions not included in the Adjusted Base			Numbers Section			1,043.5	-4	-4	
333										
334	1 Executive Administration	Administrative Services	Reduce General Fund Offset to Divisions for Core Services Billings		1004	Gen Fund	(28.3)	0	0	
335	2 Banking and Securities	Banking and Securities	Add Receipt Authority for Financial Registration Examiner		1005	GF/Prgm	101.0	0	0	
336	3 Community and Regional Affairs	Community and Regional Affairs	MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation (FY22-FY23)		1268	MHTReserve	180.0	0	0	
337	4 Community and Regional Affairs	Community and Regional Affairs	Remove General Fund Subsidy to Alaska Legal Services		1004	Gen Fund	(450.0)	0	0	
338	5 Community and Regional Affairs	Community and Regional Affairs	Reduce Funding and Hold Local Government Specialist III Position Vacant (08-5107)		1004	Gen Fund	(90.6)	0	0	
339	6 Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Inter-Agency Receipts for Annual Operating and Maintenance Costs for the Prescription Drug Monitoring Program Software		1007	I/A Rcpts	500.0	0	0	

Unrestricted GF	Designated GF	Other State Funds	Federal	Total
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
	7	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Inter-Agency Receipts for Personal Services for the Prescription Drug Monitoring Program		1007	I/A Rcpts	180.0		0	0			-	-	-	-							
340																								
	8	Economic Development	Economic Development	Transfer Alaska Development Team Staff to the Office of the Governor for Statewide Economic Development		1004	Gen Fund	(239.2)		-2	-2			-	-	-	-							
341																								
	9	Economic Development	Economic Development	Delete Vacant Development Associate (08-T172)		1004	Gen Fund	(96.6)		-1	-1			-	-	-	-							
342																								
	10	Insurance Operations	Insurance Operations	Increase Statutory Designated Program Receipts for Third-Party Travel Reimbursements		1108	Stat Desig	15.0		0	0			-	-	-	-							
343																								
	11	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Increase Federal Authority for Additional Grants		1002	Fed Rcpts	50.0		0	0			-	-	-	-							
344																								
	12	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Delete Vacant Positions No Longer Needed (04-703X, 04-708X, 04-7011X)		1235	AGDC-LNG	(350.0)		-3	-3			-	-	-	-							
345																								
	13	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Replace Unrestricted General Funds with Power Cost Equalization Endowment Funds		1004	Gen Fund	(847.3)		0	0			-	-	-	-							
346																								
347						1169	PCE Endow	847.3		0	0			-	-	-	-							
	14	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Increase Federal Grant Authorization for Future Awards		1002	Fed Rcpts	1,100.0		0	0			-	-	-	-							
348																								
	15	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Add Two Utility Master Analyst Positions		1141	RCA Rcpts	172.2		2	2			-	-	-	-							
349																								
350																								