

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
301	Department of Education and Early Development																	
302	All Dollars in Thousands																	
303	Numbers Only																	
304			FY21 Mgt Pln	FY22 Adj Base	FY22 GovAmd BA	House Subcom	Senate											
305	Unrestricted GF		59,144.0	58,961.4	58,841.3	58,961.4												
306	Designated GF		23,836.2	23,843.4	24,295.8	23,843.4												
307	Other		36,424.8	36,518.0	33,234.5	36,518.0												
308	Federal Funds		245,723.7	245,757.5	247,182.5	245,757.5												
309	Total		365,128.7	365,080.3	363,554.1	365,080.3	-											
310	Check (Enter #s from LFD reports)		365,128.7	365,080.3	363,554.1	-	-											
311	Should equal zero		-	-	-	(365,080.3)	-											
312																		
313	Funding Summary																	
314	General Funds Total		82,980.2	82,804.8	83,137.1	82,804.8	-											
315	Other		36,424.8	36,518.0	33,234.5	36,518.0	-											
316	Federal		245,723.7	245,757.5	247,182.5	245,757.5	-											
317																		
318	Positions (Enter position counts from LFD reports)																	
319	PFTs		260	259	250	0												
320	PPTs		14	14	12	0												
321	Temps		3	3	3	0												
322	Total Positions		277	276	265	0												
323	Position Check (Should equal zero)						265											
324																		
325																		
326																		
327																		
328												Total Subcommittee Changes						
329												Governor's Original Request Accepted						
330	Department of Education and Early Development											Governor's Amendments Accepted						
331												Subcommittee's Additions						
332	#	Appropriation	Allocation	Description	Subcommittee Notes						Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTI? Or Intent?		
333	Includes all FY22 Governor's Request transactions not included in the Adjusted Base				Numbers Section								(1,091.3)		-11	-11		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs		
332	1	K-12 Support	Residential Schools Program	Eliminate funding for the Anchorage School District Residential School Not Actualized						1004	Gen Fund	(45.6)			0	0		
334																		
335	2	K-12 Support	Special Schools	Increase Authority to Reflect Special Education Service Agency Calculation						1004	Gen Fund	1.1			0	0		
336	3	Education Support and Administrative Services	Executive Administration	Reduce State Board of Education In-Person Meetings						1004	Gen Fund	(21.5)			0	0		
337	4	Education Support and Administrative Services	Executive Administration	Increase Interagency Receipt Authority to Align Budget with Anticipated Expenditures						1007	I/A Rcpts	210.0			0	0		
338	5	Education Support and Administrative Services	Administrative Services	Increase Interagency Receipt Authority to Align the Budget with Anticipated Expenditures						1007	I/A Rcpts	176.0			0	0		
339	6	Education Support and Administrative Services	School Finance & Facilities	Replace Interagency Receipts for Facilities Staff with UGF						1004	Gen Fund	933.0			0	0		
340																		
341	7	Education Support and Administrative Services	Student and School Achievement	MH Trust: Alaska Autism Resource Center (FY22-FY23)						1268	MHTReserv e	50.0			0	0		
342	8	Education Support and Administrative Services	Student and School Achievement	MH Trust: Rural Student Behavioral Health Counseling (FY22-FY23)						1092	MHTAAR	150.0			0	0		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs							
332	9	Education Support and Administrative Services	Student and School Achievement	Eliminate Duplicate eMetric Contract		1004	Gen Fund	(230.0)		0	0							
343	10	Education Support and Administrative Services	Student and School Achievement	Technical Vocational Education Program (TVEP)		1151	VoTech Ed	(62.6)		0	0							
344	11	Education Support and Administrative Services	Student and School Achievement	Reduce Travel Authority no Longer Needed Due to Virtual Meeting Availability		1004	Gen Fund	(10.0)		0	0							
345	12	Education Support and Administrative Services	State System of Support	Adjust Funding Source for Education Specialist II (School Improvement) from UGF to FED		1002	Fed Rcpts	150.0		0	0							
346						1004	Gen Fund	(150.0)										
347																		
348	13	Education Support and Administrative Services	State System of Support	Delete Education Associate II Position (05-1809) and Authority No Longer Needed		1004	Gen Fund	(109.2)		-1	-1							
349	14	Education Support and Administrative Services	State System of Support	Support Coaches Contractual Services Reduction Due to Moving to Virtual Model		1004	Gen Fund	(50.0)		0	0							
350	15	Education Support and Administrative Services	State System of Support	Reduce Travel Authority no Longer Needed Due to Virtual Meeting Availability		1004	Gen Fund	(15.0)		0	0							
351	16	Education Support and Administrative Services	Early Learning Coordination	Adjust Funding Source for Education Specialist II (SPED-Pre-school) from UGF to FED		1002	Fed Rcpts	75.0		0	0							

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	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs							
332						1004	Gen Fund	(75.0)										
352																		
353	17	Education Support and Administrative Services	Early Learning Coordination	Reduction in Supply Cost due to Virtual Meetings		1004	Gen Fund	(75.0)		0	0							
354	18	Alaska State Council on the Arts	Alaska State Council on the Arts	Fee for Art Loaned from the Alaska Contemporary Art Bank		1003	GF/Match	(1.1)		0	0							
355						1108	Stat Desig	1.1										
356	19	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Increase Federal Authority to Reflect Federal Awards in Budget		1002	Fed Rcpts	1,200.0		0	0							
357	20	Alaska State Libraries, Archives and Museums	Library Operations	Transfer School Broadband Assistance Budget to New Broadband Assistance Grants Allocation from Library Operations		0		-		0	0	Structure						
358	21	Alaska State Libraries, Archives and Museums	Library Operations	Transfer School Broadband Assistance into the new Broadband Assistance Grants Allocation		1004	Gen Fund	(7,797.9)		0	0							
359	22	Alaska State Libraries, Archives and Museums	Library Operations	Delete Vacant Librarian I Position and Authority No Longer Needed		1004	Gen Fund	(91.9)		-1	-1							
360	23	Alaska State Libraries, Archives and Museums	Archives	Replace UGF Funding for Two Microfilm/Imaging Operator II Positions with Interagency Receipts		1004	Gen Fund	(89.6)		0	0							

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	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs							
332						1007	I/A Rcpts	89.6										
361																		
362	24	Alaska State Libraries, Archives and Museums	Museum Operations	Delete Vacant Positions and Authority No Longer Needed		1004	Gen Fund	(86.9)		-2	-2							
363	25	Alaska State Libraries, Archives and Museums	Broadband Assistance Grants	Transfer School Broadband Assistance from Library Operations		1004	Gen Fund	7,797.9		0	0							
364	26	Alaska Commission on Postsecondary Education	Program Administration & Operations	Administration of State Programs by the Commission		1226	High Ed	431.5		0	0							
365	27	Alaska Commission on Postsecondary Education	Program Administration & Operations	Delete Full-Time Vacant Positions and Reflect Other Cost Saving Measures		1007	I/A Rcpts	(1,057.1)		-7	-7							
366	28	Alaska Commission on Postsecondary Education	WWAMI Medical Education	WWAMI Contractual Increases		1226	High Ed	33.5		0	0							
367	29	Alaska Student Loan Corporation	Loan Servicing	Delete Authority No Longer Needed		1106	ASLC Rcpts	(1,057.1)		0	0							
368	30	Alaska Student Loan Corporation	Loan Servicing	Administration of State Programs by the Commission		1106	ASLC Rcpts	(431.5)		0	0							
369																		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
332	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information					Funding Multiplier	Gov PCNs	Hse PCNs	
	Includes all FY22 Governor's Amendments					Numbers Section										0	0	
370											(434.9)							
371	31	Education Support and Administrative Services	Student and School Achievement	GA 27 Reduce General Fund Match for Career Technical Education						1003	GF/Match	(3.4)					0	0
372	32	Alaska Commission on Postsecondary Education	Program Administration & Operations	GA 28 Administration of State Programs by the Commission						1007	I/A Rcpts	(431.5)					0	0
373	33	Alaska Commission on Postsecondary Education	Program Administration & Operations	GA 29 Align Authority with Anticipated Expenditures						0		-					0	0