



32nd Alaska State Legislature
House Finance Budget Subcommittee
Judiciary
FY22 Operating Budget

Chair:

Rep. Andy Josephson
Capitol Room 502
465-4939

Members:

Rep. Matt Claman
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Rep. Harriet Drummond
•
Rep. Jonathan Kreiss-Tomkins
•
Rep. Liz Snyder
•
Rep. David Eastman
•
Rep. Delena Johnson
•
Rep. Christopher Kurka
•
Rep. Sarah Vance

Committee Aide:
Catherine Reardon
465-4939

March 22, 2021

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Judiciary submits the following recommended operating budget for FY2022 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$112,548.1
Designated General Funds (DGF)	\$ 518.0
Other Funds	\$ 2,246.1
<u>Federal Funds</u>	<u>\$ 975.6</u>
Total	\$116,287.8

The Unrestricted General Fund difference from FY22 Adjusted Base to the House Subcommittee budget recommendation is an increase of \$480.4 thousand of Unrestricted General Funds, which is .4% above the FY22 Adjusted Base budget. There is also \$40.0 increase in interagency receipts (Other State Funds), for a total increase of \$520.4 above the FY22 Adjusted Base budget.

Positions:

Permanent Full-time	737
Permanent Part-time	37
<u>Temporary</u>	<u>5</u>
Total	779

BUDGET ACTION:

The House Finance Budget Subcommittee for the Judiciary reviewed the FY 2022 budget request submitted by the Governor on behalf of the Alaska Court System and recommends that the FY22AdjustedBase+ budget be approved with three amendments:

- Add 40.0 (I/A Receipts) to allow the Court System to process marriage licenses for the Department of Health and Social Services in Fairbanks. The DHSS Division of Health Analytics and Vital Records does not have an office in Fairbanks and has requested that the Fairbanks court perform duties associated with applying for a marriage license and has agreed to pay the cost for court clerks to perform these duties.
- Add 480.4 (UGF) for implementation of the recommendations of the Alaska State Legislature Task Force on Therapeutic Courts. The task force report recommended additional personnel to increase the effectiveness and efficiency of the Therapeutic Court system: one new prosecutor, one new public defender, and one person to oversee and coordinate peer support groups for Therapeutic Court participants and graduates. Although those positions will be housed in departments, funding is included in the Judiciary's Therapeutic Court Allocation.
- Add Intent Language expressing the legislature's intent that the Judiciary speedily resume calendaring jury trials. The Court System did not object to that language and is currently moving forward to resume trails.

The Subcommittee did not accept two items in the FY22 GovAM BA because those amendments to the Adjusted Base budget were found to require legislation to implement. The Subcommittee did not oppose the concept of the state and its Judiciary reducing insurance costs by self-insuring for property loss or the concept of moving the Office of Public Advocacy from the Department of Administration to the Judiciary. However, since legislation is required to make those programmatic changes the Subcommittee decided that fiscal notes accompanying the necessary legislation would be the appropriate method of making associated funding changes.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Judiciary adopts the attached reports:

1. Agency Totals
2. Transaction Compare Between AdjBase+ and House Subcom
3. Transaction Compare Between FY22GovAmd BA and House Subcom
4. Wordage

Respectfully Submitted,

Representative Andy Josephson, Chair
House Finance Budget Subcommittee for the Judiciary

Numbers
Agencies: Judiciary

2021 Legislature - Operating Budget Agency Totals - House Structure

Agency: Judiciary

	[1] 21MgtPln	[2] AdtBase+	[3] 22GovAnd BA	[4] House Subcom	[A] - [1] 21MgtPln to House Sub	[4] - [2] AdtBase+ to House Sub	[A] - [3] 22GovAnd to House Sub
Total	115,186.1	115,767.4	117,149.1	116,287.8	1,101.7	520.4	-861.3
					1.0 %	0.4 %	-0.7 %
Objects of Expenditure							
1 Personal Services	87,132.5	87,781.1	87,925.8	87,821.1	688.6	40.0	-104.7
2 Travel	1,544.8	1,544.8	1,574.4	1,574.4	29.6	29.6	0.0
3 Services	24,415.6	24,364.3	25,570.2	24,815.1	399.5	450.8	-755.1
4 Commodities	2,030.6	2,014.6	2,016.1	2,014.6	-16.0	0.0	-1.5
5 Capital Outlay	62.6	62.6	62.6	62.6	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources							
1002 Fed Rcplis (Fed)	841.0	841.0	841.0	841.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	108,486.2	109,067.5	110,409.2	109,547.9	1,061.7	480.4	-861.3
1007 I/A Rcplis (Other)	1,401.7	1,401.7	1,441.7	1,441.7	40.0	40.0	0.0
1037 GF/MH (UGF)	3,000.2	3,000.2	3,000.2	3,000.2	0.0	0.0	0.0
1092 MHTAAR (Other)	219.4	219.4	219.4	219.4	0.0	0.0	0.0
1108 Slat Desig (Other)	585.0	585.0	585.0	585.0	0.0	0.0	0.0
1133 CSSD Admin (Fed)	134.6	134.6	134.6	134.6	0.0	0.0	0.0
1180 AD T&P Fd (DGF)	518.0	518.0	518.0	518.0	0.0	0.0	0.0
Positions							
Perm Full Time	737	737	738	737	0	0	-1
Perm Part Time	37	37	37	37	0	0	0
Temporary	5	5	5	5	0	0	0

Numbers
Agencies: Judiciary

2021 Legislature - Operating Budget Agency Totals - House Structure

Agency: Judiciary

	[1] 21MgtP1n	[2] AdjBase+	[3] 22GovAnd BA	[4] House Subcom	[4] - [1] 21MgtP1n to House Sub	[4] - [2] AdjBase+ to House Sub	[4] - [3] 22GovAnd to House Sub
Funding Summary							
Unrestricted General (UGF)	111,486.4	112,067.7	113,409.4	112,548.1	1,061.7	480.4	-861.3
Designated General (DGF)	518.0	518.0	518.0	518.0	0.0	0.0	0.0
Other State Funds (Other)	2,206.1	2,206.1	2,246.1	2,246.1	40.0	40.0	0.0
Federal Receipts (Fed)	975.6	975.6	975.6	975.6	0.0	0.0	0.0
					1.0 %	0.4 %	-0.8 %
					1.8 %	1.8 %	

**Numbers
Differences
Agencies: Judiciary**

Alaska Court System

Processing Marriage Licenses in Fairbanks for DHSS Health Analytics and Vital Records

1007 I/A Rcpts (Other)

40.0

Therapeutic Courts

GA 209 Implement Recommendations from
Alaska State Legislature Task Force

1004 Gen Fund (UGF)	480.4
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* Allocation Difference *

*** Agency Difference ***

*** All Agencies Difference ***

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Numbers
Differences
Agencies: Judiciary

2021 Legislature - Operating Budget Transaction Compare - House Structure Between 22Govamd BA and House Subcom

Agency: Judiciary

Alaska Court System Trial Courts	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFI	PPT	THP
Risk Management Reduction 1004 Gen Fund (UGF)	22Govamd BA	Dec	-99.3	0.0	0.0	-99.3	0.0	0.0	0.0	0.0	0	0	0
OPA Court Visitors - Transfer of Responsibilities to the Alaska Court System 1004 Gen Fund (UGF)	22Govamd BA	Inc	960.6	104.7	0.0	854.4	1.5	0.0	0.0	0.0	1	0	0
* Allocation Difference *			-861.3	-104.7	0.0	-755.1	-1.5	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-861.3	-104.7	0.0	-755.1	-1.5	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-861.3	-104.7	0.0	-755.1	-1.5	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-861.3	-104.7	0.0	-755.1	-1.5	0.0	0.0	0.0	-1	0	0

**2021 Legislature - Operating Budget
Wordage Report - House Structure
B=Both Bills, O=Operating Only, M=Mental Health**

Agency: Judiciary

House Subcom

Ap: Alaska Court System

Al: Trial Courts

Intent

It is the intent of the legislature that the Judiciary speedily resume the practice of placing jury trials on appropriate calendars as the right to a speedy and public trial by jury is guaranteed in art. I, sec. 11 of the Constitution of the State of Alaska and Rule 45 of the Alaska Rules of Criminal Procedure.

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