

Department of Law

Civil Division House Finance Subcommittee

Cori Mills Deputy Attorney General Civil Amber LeBlanc Administrative Services Director

Statehood Defense Appropriation

"The sum of \$4,000,000 is appropriated to the Department of Law, civil division, for defense of rights to develop and protect the state's natural resources, access lands, and to manage its fish and wildlife resources, in the fiscal years ending, June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025..."

Historical Spending on Statehood Defense

- > FY2010 Civil Division structure included three relevant components:
 - 1. Natural Resources (\$1,300.3, all funds)
 - 2. Oil, Gas and Mining (\$11,030.0, all funds)
 - Oil, Gas and Mining was absorbed into Natural Resources in FY2016
 - 3. Statehood Defense (\$2,033.0, all funds)
 - Statehood Defense was absorbed into Natural Resources in FY2011

Total FY2010 Management Plan Budget, all funds: \$14,363.3

- > FY2020 Civil Division structure included one relevant component:
 - 1. Natural Resources (\$8,820.9, all funds)

Total FY2020 Management Plan Budget, all funds: \$8,820.9

FY2010 to FY2020: -\$5,542 or -38.6%

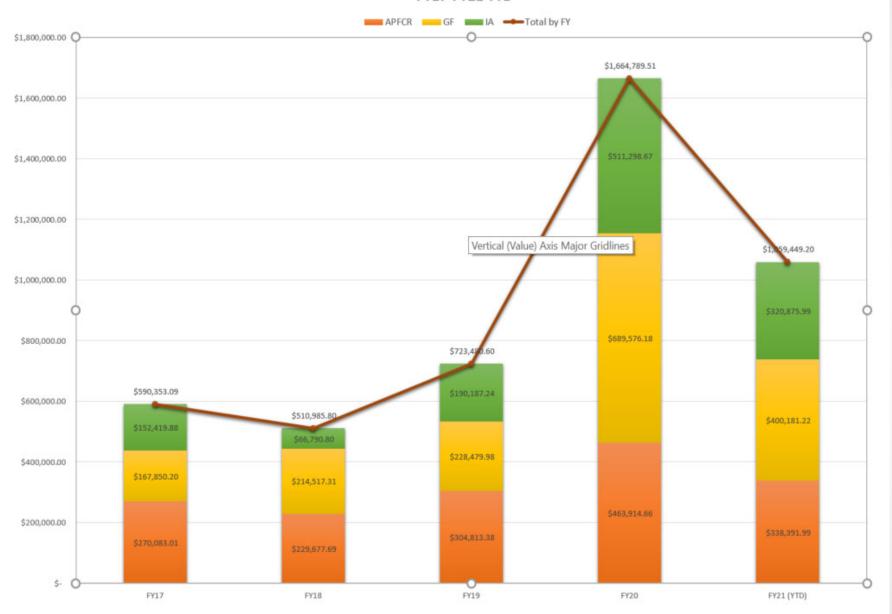
Judgments and Settlements

- Separate appropriation in the supplemental budget every year
- Does not represent ALL settlements and judgments—only those that agencies don't have funds to pay for
- Department of Law is essentially a passthrough to get these judgments and settlements paid
- OMB facilitates the transmittal and provides a list of cases as backup

Outside Counsel Contracts Managed by Department of Law (by category & fund source) FY17-FY21 YTD



Outside Counsel Contracts Managed by Department of Law (excluding state corporate entities) FY17-FY21 YTD



Questions?