



# 32<sup>nd</sup> Alaska State Legislature

## FY22 Operating Budget

### House Finance Department of Corrections Subcommittee

#### Chair:

Rep. Edgmon

#### Committee Members:

Rep. Hannan  
Rep. Schrage  
Rep. Patkotak  
Rep. Drummond  
Rep. Prax  
Rep. McCarty  
Rep. McCabe

#### Committee Aide:

Amory Lelake  
465-4451  
Room 410

#### MEMORANDUM

**TO:** HFIN DOC Subcommittee Members

**FROM:** Representative Bryce Edgmon

**DATE:** 3/15/21

**RE:** HFIN DOC Subcommittee Questions Follow-up

Below, please find questions from last week's HFIN DOC subcommittee meetings to which the Department has provided follow-up answers. You can contact my office if there are any additional questions you have and we'll coordinate with the Department to ensure that they're answered.

1. How much of the department's overtime was covered by UGF? Or non Covid funding sources?

**\$10,569.5 of UGF has covered DOC overtime costs to-date.**

2. What were the exact expenditures that the Institution Directors Office funding was used for so far in FY21?

**The \$14.8 million in the IDO was reallocated to the 12 operating institutions to meet the increased operating costs associated with COVID-19. This covered the following:**

- Employee payroll and benefits, including overtime and leave.
- Contractual Services such as; fit testing of PPE, hotel reservation for employee quarantine, contracts for food services, inmate housing and charters, inmate stipends, increased disposal services, etc.
- Increased supply costs and needs; medical, safety, cleaning supplies, food, inmate indigent supplies, inmate commissary boxes, inmate incentive supplies, paper products, Styrofoam and plastic ware, etc.



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3. What is the balance of the funding left in the IDO?

The full \$14.8 of funding has been allocated in full to the 12 operating institutions to meet the identified shortfalls during the pandemic.

4. What expenditures could not be covered by Covid funding and were covered with funding from the Institution Directors Office?

The items listed under item #2 above are all items that were covered by the IDO funding. These items all qualified as COVID expenditures, however, there was insufficient CARES funding available from H&SS to meet DOCs reimbursement requests.