

Personal Services Position Funding Detail (106)

DRAFT

Department of Law

Scenario: FY2018 Management Plan (14331)

Component: Office of the Attorney General (2162)

RDU: Administration and Support (280)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budget Mths	Split / Count	Total Costs	Fund Code	Fund Description	Fund Percent	Fund Amount	Total Funding
03-0001	Commissioner	FT	A	XE	Anchorage	N00	0	12.0		202,936	1004	General Fund Receipts	100.00	202,936.00	202,936
03-0012	Executive Secretary III	FT	A	XE	Anchorage	N00	16 F	12.0		102,280	1004	General Fund Receipts	100.00	102,280.00	102,280
03-0310	Sp Asst Commr	FT	A	XE	Anchorage	N00	23 E / F	12.0		152,093	1004	General Fund Receipts	100.00	152,093.00	152,093
Pre-Vacancy Total:										457,309		Post-Vacancy (2.73%):		444,818	

Component Funding Summary: (2.73% vacancy)

Fund		Pre-Vacancy	Post-Vacancy	Fund
Code	Fund Description	Amount	Amount	Percent
1004	General Fund Receipts	457,309	444,818	100.00%
Total Funding:		457,309	444,818	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
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Personal Services Position Funding Detail (106)

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Department of Law

Scenario: FY2019 Management Plan (14994)

Component: Office of the Attorney General (2162)

RDU: Administration and Support (280)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budget Mths	Split / Count	Total Costs	Fund Code	Fund Description	Fund Percent	Fund Amount	Total Funding
03-0001	Commissioner	FT	A	XE	Anchorage	N00	0	12.0		207,425	1004	General Fund Receipts	100.00	207,425.00	207,425
03-0012	Executive Secretary II	FT	A	XE	Anchorage	N00	14 F / J	12.0		93,231	1004	General Fund Receipts	100.00	93,231.00	93,231
03-0310	Sp Asst Commr	FT	A	XE	Anchorage	N00	23 F	12.0		152,480	1004	General Fund Receipts	100.00	152,480.00	152,480
Pre-Vacancy Total:										453,136		Post-Vacancy (1.84%):		444,800	

Component Funding Summary: (1.84% vacancy)

Fund		Pre-Vacancy	Post-Vacancy	Fund
Code	Fund Description	Amount	Amount	Percent
1004	General Fund Receipts	453,136	444,800	100.00%
Total Funding:		453,136	444,800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
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Personal Services Position Funding Detail (106)

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Department of Law

Scenario: FY2020 Management Plan (16012)

Component: Office of the Attorney General (2162)

RDU: Administration and Support (280)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range Steps	Budget Mths	Split / Count	Total Costs	Fund Code	Fund Description	Fund Percent	Fund Amount	Total Funding
03-0001	Commissioner	FT	A	XE	Anchorage	N00	0	12.0		207,555	1004	General Fund Receipts	100.00	207,555.00	207,555
03-0012	Executive Secretary III	FT	A	XE	Anchorage	N00	16 E	12.0		99,359	1004	General Fund Receipts	100.00	99,359.00	99,359
03-0199	Deputy Attorney General	FT	A	XE	Anchorage	N00	28 S / T	12.0		255,126	1007	Interagency Receipts	100.00	255,126.00	255,126
03-0310	Sp Asst Commr	FT	A	XE	Anchorage	N00	23 F / J	12.0		156,375	1004	General Fund Receipts	100.00	156,375.00	156,375
Pre-Vacancy Total:										718,415		Post-Vacancy (2.82%):	698,162		

Component Funding Summary: (2.82% vacancy)

Fund	Pre-Vacancy	Post-Vacancy	Fund
Code Fund Description	Amount	Amount	Percent
1004 General Fund Receipts	463,289	450,229	64.49%
1007 Interagency Receipts	255,126	247,934	35.51%
Total Funding:	718,415	698,162	100.00%

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Personal Services Position Funding Detail (106)

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Department of Law

Scenario: FY2021 Management Plan (17003)

Component: Office of the Attorney General (2162)

RDU: Administration and Support (280)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range Steps	Budget Mths	Split / Count	Total Costs	Fund Code	Fund Description	Fund Percent	Fund Amount	Total Funding
03-0001	Commissioner	FT	A	XE	Anchorage	N00	0	12.0		207,849	1004	General Fund Receipts	100.00	207,849.00	207,849
03-0012	Executive Secretary III	FT	A	XE	Anchorage	N00	16 F	12.0		102,220	1004	General Fund Receipts	100.00	102,220.00	102,220
03-0199	Deputy Attorney General	FT	A	XE	Anchorage	N00	28 T / U	12.0		260,018	1007	Interagency Receipts	100.00	260,018.00	260,018
03-0310	Sp Asst Commr	FT	A	XE	Anchorage	N00	23 F	12.0		152,397	1004	General Fund Receipts	60.00	91,438.20	152,397
											1007	Interagency Receipts	40.00	60,958.80	
03-0371	Sp Asst Commr	FT	A	XE	Anchorage	N00	23 A / B	12.0		131,912	1007	Interagency Receipts	100.00	131,912.00	131,912
Pre-Vacancy Total:										854,396	Post-Vacancy (0.69%):		848,500		

Component Funding Summary: (0.69% vacancy)

Fund		Pre-Vacancy	Post-Vacancy	Fund
Code	Fund Description	Amount	Amount	Percent
1004	General Fund Receipts	401,507	398,736	46.99%
1007	Interagency Receipts	452,889	449,764	53.01%
Total Funding:		854,396	848,500	100.00%

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Personal Services Position Funding Detail (106)

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Department of Law

Scenario: FY2022 Governor Amended (17750)

Component: Office of the Attorney General (2162)

RDU: Administration and Support (280)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range Steps	Budget Mths	Split / Count	Total Costs	Fund Code	Fund Description	Fund Percent	Fund Amount	Total Funding
03-0001	Commissioner	FT	A	XE	Anchorage	N00	0	12.0		208,061	1004	General Fund Receipts	100.00	208,061.00	208,061
03-0012	Executive Secretary III	FT	A	XE	Anchorage	N00	16 F / J	12.0		103,216	1004	General Fund Receipts	100.00	103,216.00	103,216
03-0199	Deputy Attorney General	FT	A	XE	Anchorage	N00	28 U	12.0		266,613	1007	Interagency Receipts	100.00	266,613.00	266,613
03-0310	Sp Asst Commr	FT	A	XE	Anchorage	N00	23 J / K	12.0		160,864	1004	General Fund Receipts	70.00	112,604.80	160,864
											1007	Interagency Receipts	30.00	48,259.20	
03-0371	Sp Asst Commr	FT	A	XE	Anchorage	N00	23 B / C	12.0		135,941	1007	Interagency Receipts	100.00	135,941.00	135,941
Pre-Vacancy Total:										874,695		Post-Vacancy (0.71%):	868,500		

Component Funding Summary: (0.71% vacancy)

Fund		Pre-Vacancy	Post-Vacancy	Fund
Code	Fund Description	Amount	Amount	Percent
1004	General Fund Receipts	423,882	420,880	48.46%
1007	Interagency Receipts	450,813	447,620	51.54%
Total Funding:		874,695	868,500	100.00%

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