

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	8	Centralized Administrative Services	Retirement and Benefits	Reduce Travel Authority to Align with Expenditures		1017	Group Ben	(8.1)		0	0		-	-	-	-	-								
345						1023	FICA Acct	(0.1)					-	-	-	-	-								
346						1029	PERS Trust	(12.0)					-	-	-	-	-								
347						1034	Teach Ret	(4.6)					-	-	-	-	-								
348						1045	Nat Guard	(0.2)					-	-	-	-	-								
349	9	Shared Services of Alaska	Office of Procurement and Property Management	Align Authority for Increased Vendor Fees		1005	GF/Prgm	375.0		0	0		-	-	-	-	-								
350						1007	I/A Rcpts	(375.0)					-	-	-	-	-								
351													-	-	-	-	-								
352	10	Shared Services of Alaska	Office of Procurement and Property Management	Add Authority for Statewide Procurement Consolidation (Administrative Order 304)		1007	I/A Rcpts	5,977.0		0	0		-	-	-	-	-								
353	11	Shared Services of Alaska	Office of Procurement and Property Management	Add Authority for Federal Surplus Property Program Expansion		1033	Surpl Prop	200.0		0	0		-	-	-	-	-								
354	12	Shared Services of Alaska	Accounting	Debt Recovery Consolidation		1005	GF/Prgm	375.0		0	0		-	-	-	-	-								
355						1007	I/A Rcpts	(375.0)					-	-	-	-	-								
356	13	Shared Services of Alaska	Accounting	Reduce Authority Due to Reclass of Ten Vacant Accounting Technicians from Full-time to Four-month Seasonal		1007	I/A Rcpts	(552.0)		0	0		-	-	-	-	-								
357	14	Shared Services of Alaska	Accounting	Reduce Authority to Align with Anticipated Central Services Revenue		1007	I/A Rcpts	(1,035.6)		0	0		-	-	-	-	-								
358	15	Shared Services of Alaska	Print Services	Reduce Authority to Align with Anticipated Central Services Revenue		1007	I/A Rcpts	(347.4)		0	0		-	-	-	-	-								
359	16	Office of Information Technology	Alaska Division of Information Technology	Reduce Authority Due to Realized Cost Savings from Migration to Microsoft G5 Licensing and Contract Savings		1081	Info Svc	(1,250.0)		0	0		-	-	-	-	-								
360	17	Office of Information Technology	Alaska Division of Information Technology	Reduce Authority to Realize Space Consolidation Savings Due to Telework		1081	Info Svc	(200.0)		0	0		-	-	-	-	-								
361	18	Office of Information Technology	Alaska Division of Information Technology	Reduce Authority Due to Decreased Parking in Atwood Building from Increased Teleworking		1081	Info Svc	(10.0)		0	0		-	-	-	-	-								
362	19	Office of Information Technology	Alaska Division of Information Technology	Reduce Authority Due to Channel Drive Lease Transfer to the Department of Military and Veterans Affairs		1081	Info Svc	(58.0)		0	0		-	-	-	-	-								
363	20	Office of Information Technology	Alaska Division of Information Technology	Reduce Authority to Align with Anticipated Central Services Revenue		1081	Info Svc	(13,680.7)		0	0		-	-	-	-	-								
364	21	Risk Management	Risk Management	Reduce Authority by Utilizing Self-Insurance Coverage to Align with Claims		1007	I/A Rcpts	(3,000.0)		0	0		-	-	-	-	-								
365	22	Risk Management	Risk Management	New Carryforward Wordage of Inter-Agency Receipts Collected in Cost Allocation Plan		0		-		0	0	Conditional	-	-	-	-	-								
366	23	Legal and Advocacy Services	Office of Public Advocacy	OPA Court Visitors - Transfer of Responsibilities to the Alaska Court System	Requires statute change	1004	Gen Fund	(854.4)		0	0		-	-	-	-	-								
367	24	Legal and Advocacy Services	Public Defender Agency	MH Trust: Holistic Defense - Bethel (FY16-FY22)		1268	MHTReserve	86.0		0	0		-	-	-	-	-								
368	25	Alaska Public Offices Commission	Alaska Public Offices Commission	Delete Vacant Law Office Assistant I (02-1319)		1004	Gen Fund	(29.0)		-1	-1		-	-	-	-	-								

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	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	26	Motor Vehicles	Motor Vehicles	Additional Authority for Drug and Alcohol Clearinghouse		1005	GF/Prgm	20.0		0	0		-	-	-	-	-								
369	27	Motor Vehicles	Motor Vehicles	Close Eagle River Office and Relocate Customer Service Representative Positions		1005	GF/Prgm	(62.8)		0	0		-	-	-	-	-								
370	28	Motor Vehicles	Motor Vehicles	Close Tok Office and Delete Customer Service Representative (08-2226)		1005	GF/Prgm	(54.6)		-1	-1		-	-	-	-	-								
371	29	Motor Vehicles	Motor Vehicles	Close Valdez Office and Delete Customer Service Representative (12-5341)		1005	GF/Prgm	(85.5)		-1	-1		-	-	-	-	-								
372	30	Motor Vehicles	Motor Vehicles	Close Homer Office and Delete Two Customer Service Representatives (12-5313; 12-5477)		1005	GF/Prgm	(164.0)		-2	-2		-	-	-	-	-								
373	31	Motor Vehicles	Motor Vehicles	Close Haines Office and Delete Customer Service Representative (12-5336)		1005	GF/Prgm	(94.9)		-1	-1		-	-	-	-	-								
374	32	Motor Vehicles	Motor Vehicles	Close Delta Junction Office and Delete Customer Service Representative (12-5335)		1005	GF/Prgm	(120.7)		-1	-1		-	-	-	-	-								
375																									
376																									
	Includes all FY22 Governor's Amendments				Numbers Section					-		1	1			-	-	-	-	-	-	-	-		
377																									
	33	Shared Services of Alaska	Office of Procurement and Property Management	GA 17 Transfer Procurement Position from Department of Law for Procurement Consolidation (03-0249)		0				1	1		-	-	-	-	-								
378																									
379																									
380	Other Subcommittee Actions									-		0	0			-	-	-	-	-	-	-	-		
381	34	Appropriation PlaceholderSubcom				0					0		-	-	-	-	-								
382	35	Appropriation PlaceholderSubcom				0					0		-	-	-	-	-								
383	36	Appropriation PlaceholderSubcom				0					0		-	-	-	-	-								
384																									