

**2021 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between AdjBase+ and 22GovAmd**

**Numbers and Language  
Differences  
Agencies: Corr**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Administrative Services</b>													
Add Two New Internal Auditor Positions to Support the Department's Internal Controls and Procedures	22GovAmd	Inc	298.2	253.2	10.0	30.0	5.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other) 298.2													
GA 23 Transfer Human Resources Staff to Department of Administration for Human Resources Consolidation	22GovAmd	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
GA 24 Transfer Authority from Personal Services to Contractual Services Due to Human Resources Consolidation	22GovAmd	LIT	0.0	-498.1	0.0	498.1	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			298.2	-244.9	10.0	528.1	5.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			298.2	-244.9	10.0	528.1	5.0	0.0	0.0	0.0	-3	0	0
<b>Population Management</b>													
<b>Anchorage Correctional Complex</b>													
Revenue Increase for Anticipated Federal and Municipal Manday Billings	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,100.0													
1004 Gen Fund (UGF) -3,500.0													
1005 GF/Prgm (DGF) 2,400.0													
L General Fund Backstop Language for Potential Federal Manday Billings Shortfall	22GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>													
Replace Funding Source to Support Salary Adjustments	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.5													
1169 PCE Endow (DGF) -7.5													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Probation and Parole</b>													
GA 25 Transfer from Dept. of Transportation and Public Facilities to Align Maintenance and Operations with Occupying Age	22GovAmd	ATrIn	18.3	0.0	0.0	18.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.3													
<b>* Allocation Difference *</b>			18.3	0.0	0.0	18.3	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>													

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<b>Population Management (continued)</b>													
<b>Electronic Monitoring (continued)</b>													
Eliminate Electronic Monitoring Appropriation and Restore as an Allocation Under Population Management Appropriation	22GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Authority to allow GPS Tracking for Community Residential Center Placements	22GovAmd	Inc	461.5	0.0	0.0	461.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 461.5													
<b>* Allocation Difference *</b>			461.5	0.0	0.0	461.5	0.0	0.0	0.0	0.0	0	0	0
<b>Community Residential Centers</b>													
Eliminate Community Residential Centers Appropriation and Restore as an Allocation Under Population Management	22GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Authority for 112 New Parkview Community Residential Center Beds	22GovAmd	Inc	3,975.0	0.0	0.0	3,975.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,975.0													
<b>* Allocation Difference *</b>			3,975.0	0.0	0.0	3,975.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4,454.8	0.0	0.0	4,454.8	0.0	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
Restore Funding and Positions for Six Healthcare Providers Included in HB49 Fiscal Note for Palmer CC (Ch4 FSSLA2019)	22GovAmd	Inc	791.7	791.7	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 791.7													
Replace Funding Source to Align with Balance in Restorative Justice Fund	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4,344.9													
1171 Rest Just (Other) -4,344.9													
<b>* Allocation Difference *</b>			791.7	791.7	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
<b>Substance Abuse Treatment Program</b>													
GA 26 Add Authority to Expand State Prisoners Treatment Grant Program	22GovAmd	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 10.0													
<b>* Allocation Difference *</b>			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			801.7	791.7	0.0	10.0	0.0	0.0	0.0	0.0	6	0	0
<b>*** Agency Difference ***</b>			5,554.7	546.8	10.0	4,992.9	5.0	0.0	0.0	0.0	3	0	0
<b>**** All Agencies Difference ****</b>			5,554.7	546.8	10.0	4,992.9	5.0	0.0	0.0	0.0	3	0	0