

## **2021 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Department of Public Safety Subcommittee

**TO:** HB 69

**OFFERED BY:** Rep. Bart LeBon

**DEPARTMENT:** Public Safety

**APPROPRIATION:** Alaska State Troopers

**ADD INTENT LANGUAGE:**

It is the intent of the legislature that the Department of Public Safety increase efforts to fill vacant positions within the Alaska State Troopers appropriation and reduce overtime in order to better manage within the authorized budget. The Department should provide two reports to the Co-Chairs of Finance and the Legislative Finance Division, the first no later than December 1, 2021, and the second no later than July 1, 2022, that details monthly hiring and attrition, as well as premium and overtime costs by category, and describes any contributing factors from the start of the fiscal year to the month preceding the due date of the report.

**EXPLANATION:** This report would provide the legislature information regarding the relationship between employee turnover and premium pay within the Alaska State Trooper appropriation and help identify potential cost drivers within the Department's budget. A similar report was requested in the FY2021 budget.