

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version: HB 100
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB100-UA-SYSBRA-3-13-21
Title: EXTEND WORKFORCE INVEST BOARD
ALLOCATIONS
Sponsor: WOOL
Requester: House Labor and Commerce

Department: University of Alaska
Appropriation: University of Alaska
Allocation: Statewide Services
OMB Component Number: 730

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services		2,606.6	2,606.6	2,606.6			
Travel							
Services							
Commodities		2,606.5	2,606.5	2,606.5			
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	5,213.1	5,213.1	5,213.1	0.0	0.0	0.0

Fund Source (Operating Only)

1151 VoTech Ed (DGF)		5,213.1	5,213.1	5,213.1			
Total	0.0	5,213.1	5,213.1	5,213.1	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

No changes; initial version.

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Date: 03/13/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

BILL NO. HB100

Analysis

The legislation would have a positive impact on the University of Alaska (UA) because it extends the sunset date referenced in AS 23.15.835(d), related to the Alaska Workforce Investment Board. The date would be extended from June 30, 2021 to June 30, 2024. That extension ensures that money will continue to fund the UA's Technical Vocational Education Program (TVEP).

The anticipated amount for FY22 is \$5,213.1 (in thousands). The UA's projected estimate for the future fiscal years of the extension remain presumptively restrained until fiscal data proves otherwise.

Expenditures for TVEP are split evenly between "Personal Services" and "Commodities."