			-		-	-	0						-	0		0 -			147	
301	A	B partment of Natural Res	С	D	E	F	G I	н і	J	K L	M N	0	Р	Q	R	5 1	U	V	W	Х
		Pollars in Thousands	sources																	
	Numbers Only																			
					FY22											Prepared by:				
					GovAmd	House		FY21 Mg		FY22 Adj			Amd BA to							
304				FY22 Adj Base	BA	Subcom	Senate	House S		House S			Subcom							
		estricted GF	65,729.7			65,871.6		141.9	0.2%	-	0.0%	2,495.0	3.9%			Date:				
	Des Othe	ignated GF	35,946.8	36,078.2	38,998.2	36,078.2		131.4	0.4%		0.0%	(2,920.0)	-7.5%			Time				
_			36,269.4	36,345.0		36,345.0		75.6	0.2%	l — -	0.0%	255.5	0.7%			Status:				
		eral Funds	16,170.2	16,219.7	17,483.4	16,219.7		49.5	0.3%	<u> </u>	0.0%	(1,263.7)	-7.2%							
309	Cho	eck (Enter #s from LFD	154,116.1	154,514.5	155,947.7	154,514.5	_	398.4	0.3%		0.0%	(1,433.2)	-0.9%							
310	repo		154,116.1	154,514.5	155,947.7	_	_													
		uld equal zero	-	-	-	(154,514.5)	_									Pink cells differ t	rom Governor's	s Reauest		
312				•	•	, , , , , , , , , , , , , , , , , , , ,	·									Enter Data in Blu				
		ding Summary												1						
314		eral Funds Total	101,676.5	101,949.8		101,949.8	-	273.3	0.3%	-	0.0%	(425.0)	-0.4%							
315	Oth		36,269.4	36,345.0	36,089.5	36,345.0	-	75.6	0.2%	-	0.0%	255.5	0.7%							
316 317	Fed	eral	16,170.2	16,219.7	17,483.4	16,219.7	-	49.5	0.3%	. L	0.0%	(1,263.7)	-7.2%							
	Pos	itions (Enter position o	counts from LFD	reports)																
	PFT		625		623	0		(625)	-100.0%	(623)	-100.0%	(623)	-100.0%							
320	PPT		247			0		(247)	-100.0%	(246)		(247)	-100.0%							
321	Tem		52			0		(52)		. ,	-100.0%	(52)								
322		al Positions	924	921	922	0														
323		ition Check (Should equ				922														
324																				
325																				
226																		E SUBCOMMIT		
326																Unrestricted GF	ells are NOT Fo	Other State	Federal	Request) Total
327																Olliestricted Ol	GF	Funds	rederar	lotai
328										Tota	al Subcomm	ittee Chang	es		٠.	-	-	-	-	-
329										100			nal Request /	Accepted	tent					
329	Den	artment of Natural Res	sources										mendments /		Ģ		-	-	_	_
330	БСР	artificial of Hatarar Rec	Jouroes												2					
331									Subcommittee's Additions 5						5	-		-		
332	#	Appropriation	Allocation	Descri	ption	Sub	bcommittee No	tes	Funding Information Funding Gov PCNs Hse Multiplier PCNs							Unrestricted GF	Designated GF	Other State Funds	Federal	Total
332	Incl	udes all FY22 Governo	r's Request tran	sactions not inc	luded in the	N	umbers Section	n	1,433.2			Wullbiller	1	1			GF	Funds		
		usted Base									,									
333	1	Administration &	Office of Project	Reduce Authorit	v to Alian with				1061	CIP Rcpts	(223.7)		0	0		-	-	-	-	-
1	'		Management &	Capital Improver					1001	OIF INCPES	(223.1)			U		-	_		-	
334			Permitting Projections														_		-	
	2	Administration &	Office of Project	Reduce Funding					1004	Gen Fund	(100.0)		0	0			-	-	-	
225		Support Services	Management &	Federal Plan Re	view Program															
335	•	Administration &	Permitting Mental Health	Reverse Continu	iation -				1092	MHTAAR	(4,425.6)		0	0	H	-				-
1	3	Support Services	Trust Lands	Maintain Trust La					1092	IVIITIAAR	(4,423.6)		"	U		_	_		-	
336		1 1	Administration	Administration B														_		
	4	Administration &	Mental Health	Continuation - M	•				1092	MHTAAR	4,425.6		0	0		-	-		-	
1		Support Services	Trust Lands	Land Office Adm																
337			Administration	Budget	_										Ш			-		-
1	5		Mental Health	Reduce Authorit					1092	MHTAAR	(31.8)		0	0		-	-		-	
1			Trust Lands Administration	Land Office Adm Budget Due to F																
1				Royalty Audit No																
338				Every Other Yea	ar													-		-
339	6	Oil & Gas	Oil & Gas	Replace UGF wi	th GF/PR				1004	Gen Fund			0	0		-	-	-	-	-
340									1005	GF/Prgm						-	-	-	-	-
341	7		Mining, Land &	Replace UGF wi	th GF/PR				1004	Gen Fund			0	0		-	-	-	-	-
342	_		Water	Ilaanaaa Fa I	I Deseint				1005	GF/Prgm	545.0			0	Ш	-	-	-	-	-
1	8		Geological & Geophysical	Increase Federa Authority Due to					1002	Fed Rcpts	500.0		0	0		-	-	-		
1			Surveys	Federal Support																
0.40			- 7 -	Profile Projects	J															
343																				

	Α	В	С	D	Е	F	G H	ı	J	K L	M N		Р	Q	R		U	V	W	X Y
000	#	Appropriation	Allocation	Description		Subcommittee Notes		Funding Information				Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total	
332		Fire Suppression,	Geological &	Increase Authority for Core					1005	GF/Prgm	375.0	Multiplier	1	PCNs 1			GF	Funds		
	9		Geophysical	Samples Storage					1003	Gi /Figili	373.0		'	'		-		-	-	
			Surveys	Materials Center																
			,	Increased Reven	ue from															
344		Greater Usage														_			-	
	10		Parks Increase Funding For Law Management & Enforcement Due to						1004	Gen Fund	250.0		0	0			-	-	-	
		Recreation	Management & Access	Increased Trainin																
345	5		Access	Overtime Pay Co												_				_
346	11	Agriculture	Agricultural	Fund Change for					1002	Fed Rcpts	100.0		0	0		-	-	-	-	-
347	7		Development	Programs with Ne	ew Grants				1004	Gen Fund	(100.0)					-	-	-	_	-
	12		North Latitude	Increase Federal					1002	Fed Rcpts	663.7		0	0		-	-	-		
348			Plant Material	Elodea Eradication	on															
340		l	Center																_	-
349	9																			
	Includes all FY22 Governor's Amendments					Nu	mbers Section				-		0	0		-	-	-	-	-
350	50																			
00.		Appropriation Top	Allocation	Transaction					1002	Fed Rcpts	-		0	0			-	-	-	-
351		PlaceHolderGovAmd			Amd											-				
352		Appropriation Bottom		Transaction					1002	Fed Rcpts	-		0	0		-	-	-	-	-
304	Ή	PlaceHolderGovAmd	PlaceHolderGov	PlaceHolderGoVA	Ama															
353	353																			
354	Oth	er Subcommittee Action	ons										0	0		-	-	-		-
355		Appropriation									-			0		-	-	-	-	-
350		PlaceHolderSubcom Appropriation												0						
356		Appropriation PlaceHolderSubcom												U		_	-	-	-	-