

	Appropriation	General	Other
	Allocations	Funds	Funds
<b>Alaska Vocational Technical Center</b>	<b>15,402,200</b>	<b>10,476,000</b>	<b>4,926,200</b>

Alaska Vocational Technical Center	13,477,800		
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The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2020, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

AVTEC Facilities	1,924,400		
Maintenance			

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	*****	<b>Department of Law</b>	*****
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<b>Criminal Division</b>	<b>36,310,000</b>	<b>31,092,800</b>	<b>5,217,200</b>
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It is the intent of the legislature that the Department of Law provide a recruitment and retention plan for prosecutors and support staff to reverse the trend of high turnover to the Legislative Finance Division by January 1, 2021.

First Judicial District	2,074,400		
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Second Judicial District	2,437,200		
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Third Judicial District:	7,869,600		
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Anchorage			
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Third Judicial District:	5,492,900		
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Outside Anchorage			
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Fourth Judicial District	6,346,900		
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Criminal Justice Litigation	4,170,900		
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Criminal Appeals/Special	7,918,100		
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Litigation			
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<b>Civil Division Except Contracts</b>	<b>48,036,200</b>	<b>21,113,900</b>	<b>26,922,300</b>
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<b>Relating to Interpretation of Janus v</b>			
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<b>AFSCME</b>			
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It is the intent of the legislature that when managing caseloads while making budget reductions the department use staff instead of outside contracts whenever possible; and that

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	the department should not make reductions to contracts if the contract is a possible revenue			
4	generator.			
5	Deputy Attorney General's	285,400		
6	Office			
7	Child Protection	7,497,400		
8	Commercial and Fair	5,704,200		
9	Business			
10	The amount allocated for Commercial and Fair Business includes the unexpended and			
11	unobligated balance on June 30, 2020, of designated program receipts of the Department of			
12	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
13	judgment to be spent by the state for consumer education or consumer protection.			
14	Environmental Law	1,926,500		
15	Human Services	3,271,700		
16	Labor and State Affairs	4,588,900		
17	Legislation/Regulations	1,311,200		
18	Natural Resources	7,818,700		
19	Opinions, Appeals and	2,399,400		
20	Ethics			
21	Regulatory Affairs Public	2,848,000		
22	Advocacy			
23	Special Litigation	1,587,600		
24	Information and Project	2,021,900		
25	Support			
26	Torts & Workers'	4,143,000		
27	Compensation			
28	Transportation Section	2,632,300		
29	<b>Administration and Support</b>		<b>4,964,300</b>	<b>2,568,300</b>
30	Office of the Attorney	959,600		
31	General			
32	Administrative Services	3,158,400		
33	Department of Law State	846,300		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Facilities Rent			
4	<b>Legal Contracts Relating to</b>	<b>20,000</b>	<b>20,000</b>	
5	<b>Interpretation of Janus v AFSCME</b>			
6	<b>Decision</b>			
7	Legal Contracts Relating to	20,000		
8	Interpretation of Janus v			
9	AFSCME Decision			

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11		* * * * *	<b>Department of Military and Veterans' Affairs</b>	* * * * *
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13	<b>Military and Veterans' Affairs</b>	<b>55,251,900</b>	<b>23,384,600</b>	<b>31,867,300</b>
14	It is the intent of the legislature that the Department of Military and Veterans' Affairs			
15	(DMVA) submit a report to the Legislative Finance Division by January 1, 2021 as to the			
16	status of the transfer of the Alaska Land Mobile Radio (ALMR) and the State of Alaska			
17	Telecommunications System (SATS) into the Department of Military and Veterans' Affairs.			
18	The report shall include a review of operational and administrative challenges, the transfer's			
19	impact on carrying out the Department's mission, and the Department's long-term plan for			
20	ALMR and SATS.			
21	Alaska Land Mobile Radio	4,263,100		
22	State of Alaska	5,017,800		
23	Telecommunications System			
24	Office of the Commissioner	5,992,100		
25	Homeland Security and	9,824,400		
26	Emergency Management			
27	Army Guard Facilities	10,624,900		
28	Maintenance			
29	Air Guard Facilities	6,974,800		
30	Maintenance			
31	Alaska Military Youth	9,773,700		
32	Academy			
33	Veterans' Services	2,206,100		