

Department of Environmental Conservation

All Dollars in Thousands

Numbers Only

	FY21 Mgt Pln	FY22 Adj Base	FY22 GovAmd BA
Unrestricted GF	15,463.9	15,514.6	15,834.3
Designated GF	24,646.4	24,748.9	24,216.6
Other	16,252.3	16,314.7	15,180.8
Federal Funds	23,973.5	24,052.6	24,470.1
Total	80,336.1	80,630.8	79,701.8

Funding Summary

General Funds Total	40,110.3	40,263.5	40,050.9
Other	16,252.3	16,314.7	15,180.8
Federal	23,973.5	24,052.6	24,470.1

Positions (Enter position counts from LFD reports)

PFTs	478	475	467
PPTs	0	0	0
Temps	1	1	1
Total Positions	479	476	468

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Gov PCNs	
Includes all FY22 Governor's Request transactions not included in the Adjusted Base				Numbers Section			(804.3)	-8	
1	Administration	Administrative Services	LFD Adjust: DO NOT ACCEPT AT SUBCOMMITTEE - Adjustment to match Governor's bill	This is a technical adjustment and is related to item #8. The two transactions cancel each other out and both items must be accepted or denied together.	1061	CIP Rcpts	212.8	0	
					1230	CleanAdmin	88.7		
					1231	DrinkAdmin	53.2		
2	Administration	Administrative Services	Realign Usage of State Revolving Loan Fund Admin Fees		1230	CleanAdmin	(52.7)	0	
					1231	DrinkAdmin	52.7		

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Gov PCNs	
3	Administration	Administrative Services	Delete Two Vacant Accountants III and One Vacant Accounting Tech II Due to Administrative Efficiencies		0		-	-3	
4	Administration	State Support Services	Reduce Authority Associated with Three Positions Deleted in Administrative Services Due to Administrative Efficiencies		1002	Fed Rcpts	(152.7)	0	
					1003	GF/Match	(4.2)		
					1004	Gen Fund	(135.8)		
					1052	Oil/Haz Fd	(121.0)		
					1093	Clean Air	(31.1)		
					1166	Vessel Com	(15.4)		
					1205	Ocn Ranger	(6.1)		
5	Environmental Health	Environmental Health	Replace Commercial Passenger Vessel Environmental Compliance Fees for Shellfish Testing Due to Non-Designated Use		1004	Gen Fund	459.7	0	
					1166	Vessel Com	(459.7)		
6	Spill Prevention and Response	Spill Prevention and Response	Reduce Staffing Levels Due to Oil and Hazardous Substance Release Prevention and Response Account Revenue Shortfall		1002	Fed Rcpts	(29.8)	-5	
					1052	Oil/Haz Fd	(641.3)		
					1166	Vessel Com	(21.6)		
7	Water	Water Quality, Infrastructure Support & Financing	Replace State Revolving Loan Fund Administrative Fees with Federal Receipts		1002	Fed Rcpts	600.0	0	
					1230	CleanAdmin	(462.5)		
					1231	DrinkAdmin	(137.5)		

Includes all FY22 Governor's Amendments				Numbers Section				(124.7)	0	
8	Administration	Administrative Services	GA 32 Transfer Authority for Grants Administrators to Division of Water	This technical adjustment unnecessarily duplicates an action taken in adjusted base. It is related to the LFD adjustment item #1. Both items must be accepted or denied together.	1061	CIP Rcpts	(212.8)	0		
					1230	CleanAdmin	(88.7)			
					1231	DrinkAdmin	(53.2)			
9	Spill Prevention and Response	Spill Prevention and Response	GA 34 Correction to Reduction of Prevention Account Authority to Align with Anticipated Revenue		1052	Oil/Haz Fd	230.0	0		