

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
301	Department of Military and Veterans' Affairs																							
302	All Dollars in Thousands																							
303	Numbers Only																							
304			FY21 Mgt Pln	FY22 Adj Base	FY22 GovAmd BA	House Subcom	Senate																	
305	Unrestricted GF		22,956.2	22,995.7	22,066.3	22,995.7																		
306	Designated GF		178.4	178.4	178.4	178.4																		
307	Other		9,737.4	9,757.8	12,061.2	9,757.8																		
308	Federal Funds		32,922.3	32,977.8	31,377.3	32,977.8																		
309	Total		65,794.3	65,909.7	65,683.2	65,909.7	-																	
310	Check (Enter #s from LFD reports)		65,794.3	65,909.7	65,683.2	-	-																	
311	Should equal zero		-	-	-	(65,909.7)	-																	
312																								
313	Funding Summary																							
314	General Funds Total		23,134.6	23,174.1	22,244.7	23,174.1	-																	
315	Other		9,737.4	9,757.8	12,061.2	9,757.8	-																	
316	Federal		32,922.3	32,977.8	31,377.3	32,977.8	-																	
317																								
318	Positions (Enter position counts from LFD reports)																							
319	PFTs		285	285	281	0																		
320	PPTs		0	0	0	0																		
321	Temps		0	0	0	0																		
322	Total Positions		285	285	281	0																		
323	Position Check (Should equal zero)					281																		
324																								
325																								
326																								
327																								
328																								
329																								
330	Department of Military and Veterans' Affairs																							
331																								
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
333	Includes all FY22 Governor's Request transactions not included in the Adjusted Base					Numbers Section		(226.5)		-4	-4													
334	1	Military and Veterans' Affairs	Alaska Public Safety Communication Services (APSCS)	Establish New Allocation for Alaska Public Safety Communication Services (APSCS)	Items 1,2,3,5 and 8 are all related to the consolidation of ALMR and SATS into the newly created APSCS allocation and must be accepted or denied as a group.	0			0	0	Structure													
335	2	Military and Veterans' Affairs	Alaska Public Safety Communication Services (APSCS)	Transfer All Funding From the Alaska Land Mobile Radio to Alaska Public Safety Communication Services	Items 1,2,3,5 and 8 are all related to the consolidation of ALMR and SATS into the newly created APSCS allocation and must be accepted or denied as a group.	1002	Fed Rcpts	1,900.0		0	0													
336						1004	Gen Fund	2,303.1																
337						1005	GF/Prgm	60.0																
338	3	Military and Veterans' Affairs	Alaska Public Safety Communication Services (APSCS)	Transfer All Funding From the State of Alaska Telecommunications System to Alaska Public Safety Communication Services	Items 1,2,3,5 and 8 are all related to the consolidation of ALMR and SATS into the newly created APSCS allocation and must be accepted or denied as a group.	1002	Fed Rcpts	200.0		24	24													
339						1004	Gen Fund	4,496.4																
340						1005	GF/Prgm	90.0																
341						1007	I/A Rcpts	350.0																
342	4	Military and Veterans' Affairs	Alaska Public Safety Communication Services (APSCS)	Transfer Channel Drive Lease from Department of Administration		1004	Gen Fund	58.0		0	0													
343	5	Military and Veterans' Affairs	Alaska Land Mobile Radio	Eliminate Alaska Land Mobile Radio Allocation and Transfer to New Alaska Public Safety	Items 1,2,3,5 and 8 are all related to the consolidation of ALMR and SATS into the newly created APSCS allocation and	1002	Fed Rcpts	(1,900.0)		0	0													
344						1004	Gen Fund	(2,303.1)																

Prepared by:	
Date:	
Time:	
Status:	

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs				Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
				Communication Services Allocation	must be accepted or denied as a group.	1005	GF/Prgm	(60.0)							-	-	-	-	-					
345																								
346	6	Military and Veterans' Affairs	State of Alaska Telecommunications System	Increase Federal and Interagency Receipt Authority to Align with Anticipated Revenue and Expenditures		1002	Fed Rcpts	200.0		0	0				-	-	-	-	-					
						1007	I/A Rcpts	350.0							-	-	-	-	-					
347																								
348	7	Military and Veterans' Affairs	State of Alaska Telecommunications System	Delete Vacant Communications Engineer I (02-3007)		1004	Gen Fund	(139.3)		-1	-1				-	-	-	-	-					
349	8	Military and Veterans' Affairs	State of Alaska Telecommunications System	Eliminate State of Alaska Telecommunications System Allocation and transfer to AK Public Safety Communication Services	Items 1,2,3,5 and 8 are all related to the consolidation of ALMR and SATS into the newly created APSCS allocation and must be accepted or denied as a group.	1002	Fed Rcpts	(200.0)		-24	-24				-	-	-	-	-					
350						1004	Gen Fund	(4,496.4)								-	-	-	-	-				
351						1005	GF/Prgm	(90.0)								-	-	-	-	-				
352						1007	I/A Rcpts	(350.0)								-	-	-	-	-				
	9	Military and Veterans' Affairs	State of Alaska Telecommunications System	Reduce Maintenance Expenditures on State of Alaska Telecommunications System Equipment		1004	Gen Fund	(300.0)		0	0				-	-	-	-	-					
353																								
	10	Military and Veterans' Affairs	Office of the Commissioner	Reduce Authority Based on Prior Actual Expenditures		1004	Gen Fund	(38.9)		0	0				-	-	-	-	-					
354																								
355	11	Military and Veterans' Affairs	Office of the Commissioner	Delete Vacant Budget Analyst I (09-0228)		1002	Fed Rcpts	(7.2)		-1	-1				-	-	-	-	-					
356						1004	Gen Fund	(39.8)								-	-	-	-	-				
357						1007	I/A Rcpts	(44.0)								-	-	-	-	-				
358						1061	CIP Rcpts	(2.6)								-	-	-	-	-				
359	12	Military and Veterans' Affairs	Homeland Security and Emergency Management	Delete Vacant Deputy Director (09-0372) Due to Reorganization Efforts		1002	Fed Rcpts	(76.7)		-1	-1				-	-	-	-	-					
360						1003	GF/Match	(76.7)								-	-	-	-	-				
	13	Military and Veterans' Affairs	Homeland Security and Emergency Management	Reduce State Match Requirement for Emergency Management Performance Grant		1003	GF/Match	(52.4)		0	0				-	-	-	-	-					
361																								
362	14	Military and Veterans' Affairs	Homeland Security and Emergency Management	Capital Improvement Project Receipt Authority for Emergency Management Performance Grant		1061	CIP Rcpts	2,000.0		0	0				-	-	-	-	-					
	15	Military and Veterans' Affairs	Homeland Security and Emergency Management	Transfer Federal Receipt Authority for Emergency Management Performance Grant to Capital		1002	Fed Rcpts	(3,000.0)		0	0				-	-	-	-	-					
363																								
364	16	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Increase Federal Receipt Authority to Align with Anticipated Revenue and Expenditures		1002	Fed Rcpts	1,200.0		0	0				-	-	-	-	-					
365	17	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Replace General Fund Authority with Federal Receipt Authority for Business Process Realignment and Efficiencies		1002	Fed Rcpts	162.5		0	0				-	-	-	-	-					
366						1003	GF/Match	13.9								-	-	-	-	-				
367						1004	Gen Fund	(176.4)								-	-	-	-	-				
368	18	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Reduce Unrestricted General Fund Authority Based on Prior Year Actuals		1003	GF/Match	(37.5)		0	0				-	-	-	-	-					
369	19	Military and Veterans' Affairs	Air Guard Facilities Maintenance	Reduce Unrestricted General Fund Authority Based on Prior Year Expenditures		1003	GF/Match	(100.0)		0	0				-	-	-	-	-					
370	20	Military and Veterans' Affairs	Air Guard Facilities Maintenance	Delete Vacant Maintenance Generalist-Journey Position (09-0434)		1002	Fed Rcpts	(79.1)		-1	-1				-	-	-	-	-					
371						1003	GF/Match	(26.3)								-	-	-	-	-				
372	21	Military and Veterans' Affairs	Veterans' Services	Reduce Alaska Veterans Advisory Council Travel		1004	Gen Fund	(14.0)		0	0				-	-	-	-	-					
373																								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information					Funding Multiplier	Gov PCNs	Hse PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total
332																								
377																								
378	Other Subcommittee Actions										-					0	0			-	-	-	-	-