	Α	В	С	D	E	F	G	н і	,I	КІІ	M N	0	Р	Q	R	S T	U	V	W	Х
301		epartment of Military and					5	1			1V1 IN			_		· .		٧	v V	
302	All I	Dollars in Thousands		-																
		umbers Only												-		_			1	
					FY22											Prepared by:				
					GovAmd	House		FY21 Mg		FY22 Ad			Amd BA to							
304	_		FY21 Mgt Pln	FY22 Adj Base	BA	Subcom	Senate	House S		House S			Subcom			L .				
305		restricted GF	22,956.2	22,995.7	22,066.3	22,995.7		39.5	_	-	0.0%	929.4	4.2%			Date:				
306		esignated GF	178.4	178.4	178.4	178.4		-	0.0%	-	0.0%	(0.000.4)	0.0%			Time				
307			9,737.4	9,757.8	12,061.2	9,757.8		20.4	0.2%	-	0.0%	(2,303.4)	-19.1%			Status:				
308		deral Funds	32,922.3	32,977.8	31,377.3	32,977.8		55.5	0.2%	l	0.0%	1,600.5	5.1%							
309	Tot		65,794.3	65,909.7	65,683.2	65,909.7	-	115.4	0.2%	-	0.0%	226.5	0.3%							
210		neck (Enter #s from LFD ports)	65,794.3	65,909.7	65,683.2															
311		nould equal zero	65,794.5	65,909.7	05,065.2	(65,909,7)	_									Pink cells differ f	rom Governor's	Poguest		
312	Onc	louid equal zero	_	_	_	(05,909.7)	-									Enter Data in Blu		Request		
313	Fur	inding Summary																		
314		eneral Funds Total	23,134.6	23,174.1	22,244.7	23,174.1	-	39.5	0.2%	-	0.0%	929.4	4.2%							
315	Oth	her	9,737.4	9,757.8	12,061.2	9,757.8	-	20.4	0.2%	-	0.0%	(2,303.4)	-19.1%							
316	Fed	deral	32,922.3	32,977.8	31,377.3	32,977.8	-	55.5	0.2%	-	0.0%	1,600.5	5.1%							
317																				
318		ositions (Enter position of			_		-													
319		Ts	285	285		0		(285)	-100.0%	(285)	-100.0%	(281)	-100.0%							
320		PTs	0	0	0	0		l — ·	0.0%	· -	0.0%	-	0.0%							
321		mps	0	·	0	0		<u> </u>	0.0%	<u> </u>	0.0%		0.0%							
322		otal Positions	285	285	281	0														
323	Pos	sition Check (Should equ	ıal zero)			281														
324																				
325																	нопе	E CURCOMMIT	TEE	
326	326												HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Requi							
																Unrestricted GF		Other State	Federal	Total
327																	GF	Funds		
328										Tot	al Subcomm	ittee Chang	es		t?		-	-		
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329	Det	epartment of Military an	d Veterans' Affai	rs						Tot	Gove	ernor's Origin	al Request A		Or Intent?	-	-	-	- -	-
329 330	Dep	epartment of Military and	d Veterans' Affai	rs						Tot	Gove	ernor's Origin overnor's Ar	al Request A	Accepted	TI? Or Intent?	-	-	-	- -	
329						2.1					Gove G	ernor's Origin lovernor's Ar Subo	al Request Annendments Annendments Annendments Anne	Accepted Additions	OTI? Or Intent?	-	-	-	-	-
329 330	De _l		d Veterans' Affai	rs Descrip	otion	Sub	ocommittee N	lotes	Fi	Tot	Gove G	ernor's Origin sovernor's Ar Subo	al Request A	Accepted Additions Hse	o.	- - - - Unrestricted GF	Designated	Other State	- - - Federal	- - - - Total
329 330	#	Appropriation	Allocation	Descrip					Fı		Gove G nation	ernor's Origin lovernor's Ar Subo	al Request Annendments Acommittee's AGOV PCNs	Accepted Additions Hse PCNs	o.		Designated	Other State	- - - Federal	- - - - Total
329 330	# Inc		Allocation	Descrip			ocommittee No		Fi		Gove G	ernor's Origin sovernor's Ar Subo	al Request Annendments Annendments Annendments Anne	Accepted Additions Hse	o.				- - - Federal	- - - - Total
329 330	# Inc	Appropriation	Allocation	Descrip					Fi		Gove G nation	ernor's Origin sovernor's Ar Subo	al Request Annendments Acommittee's AGOV PCNs	Accepted Additions Hse PCNs	o.				- - - - Federal	- - - Total
329 330	# Inc Adj	Appropriation cludes all FY22 Governo	Allocation or's Request tran	Descrip	luded in the	N	umbers Section	ion			Gove G nation	ernor's Origin sovernor's Ar Subo	al Request Annendments Accommittee's A	Accepted Additions Hse PCNs	o.	Unrestricted GF			- - - Federal -	- - - Total
329 330	# Inc	Appropriation Cludes all FY22 Governod Justed Base Military and Veterans'	Allocation or's Request tran	Descrip	luded in the	No.	umbers Section	ion related to the	0		Gove G nation	ernor's Origin sovernor's Ar Subo	al Request Annendments Acommittee's AGOV PCNs	Accepted Additions Hse PCNs	o.	Unrestricted GF			Federal	Total
329 330	# Inc Adj	Appropriation Cludes all FY22 Governor djusted Base Military and Veterans' Affairs	Allocation or's Request tran	Descrip sactions not incl Establish New All Alaska Public Sa	luded in the	Items 1,2,3,5 consolidation	umbers Section and 8 are all of ALMR and	related to the SATS into the	0		Gove G nation	ernor's Origin sovernor's Ar Subo	al Request Annendments Accommittee's A	Accepted Additions Hse PCNs	o.	Unrestricted GF			Federal	Total
329 330	# Inc Adj	Appropriation Cludes all FY22 Governor djusted Base Military and Veterans' Affairs	Allocation or's Request tran	Descrip	luded in the	Items 1,2,3,5 consolidation newly creat	umbers Section and 8 are all of ALMR and ted APSCS allo	related to the SATS into the location and	0		Gove G nation	ernor's Origin sovernor's Ar Subo	al Request Annendments Accommittee's A	Accepted Additions Hse PCNs	o.	Unrestricted GF			Federal	Total
329 330	# Inc Adj	Appropriation Cludes all FY22 Governor djusted Base Military and Veterans' Affairs	Allocation or's Request tran Alaska Public Safety Communication	Descrip Isactions not incl Establish New All Alaska Public Sa Communication S	luded in the	Items 1,2,3,5 consolidation newly creat	umbers Section and 8 are all of ALMR and	related to the SATS into the location and	0		Gove G nation	ernor's Origin sovernor's Ar Subo	al Request Annendments Accommittee's A	Accepted Additions Hse PCNs	o.	Unrestricted GF			Federal	Total
329 330	# Inc Adj	Appropriation Cludes all FY22 Governor Ijusted Base Military and Veterans' Affairs Military and Veterans'	Allocation or's Request tran Alaska Public Safety Communication Services (APSCS) Alaska Public	Descrip Isactions not incl Establish New All Alaska Public Sa Communication S (APSCS) Transfer All Fund	location for fety Services	Items 1,2,3,5 consolidation newly creat must be acce	ond 8 are all of ALMR and ted APSCS allepted or denied	related to the SATS into the location and led as a group.	0		Gove G nation	ernor's Origin sovernor's Ar Subo	al Request Annendments Accommittee's A	Accepted Additions Hse PCNs	o.	Unrestricted GF			Federal	Total
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329 330	# Inc Adj	Appropriation Cludes all FY22 Governor Ijusted Base Military and Veterans' Affairs Military and Veterans' Affairs	Allocation or's Request tran Alaska Public Safety Communication Services (APSCS) Alaska Public Safety Communication	Descriptions not included in the stablish New All Alaska Public Sa Communication S (APSCS) Transfer All Fund Alaska Land Mob Alaska Public Sa	location for fety Services ling From the bile Radio to fety	Items 1,2,3,5 consolidation newly creat must be acce Items 1,2,3,5 consolidation newly creat	and 8 are all of ALMR and ted APSCS allepted or denier of ALMR and ted APSCS allepted APSCS allepted or ALMR and ted APSCS allepted	related to the SATS into the location and ad as a group. related to the SATS into the location and	0 1002 1004	Fed Rcpts Gen Fund	Gove G nation (226.5)	ernor's Origin sovernor's Ar Subo	al Request Annendments Acommittee's Acommitt	Accepted Additions Hse PCNs -4	o.	Unrestricted GF			Federal -	Total
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329 330 331 332 333 335 336 337 338 339 340	# Inc. Adj	Appropriation Cludes all FY22 Governor djusted Base Military and Veterans' Affairs Military and Veterans' Affairs Military and Veterans' Affairs Military and Veterans' Affairs	Allocation or's Request tran Alaska Public Safety Communication Services (APSCS) Alaska Public Safety Communication Services (APSCS) Alaska Public Safety Communication Services (APSCS) Alaska Public Safety Communication Services (APSCS)	Establish New All Alaska Public Sa Communication S (APSCS) Transfer All Fund Alaska Land Mot Alaska Public Sa Communication S Communication S Communication S Transfer Channe from Department Administration	location for fety Services ling From the oile Radio to fety Services ling From the services ling From the safety Services I Drive Lease of	Items 1,2,3,5 consolidation newly creat must be acce Items 1,2,3,5 consolidation newly creat must be acce Items 1,2,3,5 consolidation newly creat	and 8 are all of ALMR and ted APSCS allepted or denier of ALMR and ted APSCS allepted or denier of ALMR and ted APSCS allepted or denier of ALMR and ted APSCS allepted or ALMR and ted AP	related to the SATS into the location and as a group. related to the SATS into the location and d as a group. related to the SATS into the location and d as a group. SATS into the location and	1002 1004 1005 1002 1004 1005 1007	Fed Rcpts Gen Fund GF/Prgm Fed Rcpts Gen Fund GF/Prgm I/A Rcpts	1,900.0 2,303.1 60.0 200.0 4,496.4 90.0 350.0	ernor's Origin sovernor's Ar Subo	al Request Anendments Acommittee's Acommitte	Accepted Additions Hse PCNs -4 0	o.	Unrestricted GF				Total
339 331 332 333 333 335 336 337 338 339 340 341	# Inc. Adj	Appropriation Cludes all FY22 Governor djusted Base Military and Veterans' Affairs Military and Veterans' Affairs Military and Veterans' Affairs Military and Veterans' Affairs Military and Veterans' Affairs	Allocation or's Request tran Alaska Public Safety Communication Services (APSCS) Alaska Public Safety Communication Services (APSCS)	Establish New All Alaska Public Sa Communication S (APSCS) Transfer All Fund Alaska Land Mob Alaska Public Sa Communication S Communication S Transfer All Fund State of Alaska Telecommunication S Transfer Channe from Department Administration	location for fety Services ling From the oile Radio to fety Services ling From the ions System Safety Services I Drive Lease of	Items 1,2,3,5 consolidation newly creat must be acce Items 1,2,3,5 consolidation newly creat must be acce Items 1,2,3,5 consolidation newly creat must be acce Items 1,2,3,5 tems 1,2,3,5	and 8 are all of ALMR and ted APSCS allepted or denier ted APSCS allepted or denier of ALMR and	related to the SATS into the location and das a group. related to the SATS into the location and das a group. related to the SATS into the location and das a group. SATS into the location and das a group.	1002 1004 1005 1002 1004 1005 1007	Fed Rcpts Gen Fund GF/Prgm Fed Rcpts Gen Fund GF/Prgm I/A Rcpts	1,900.0 2,303.1 60.0 200.0 4,496.4 90.0 350.0	ernor's Origin sovernor's Ar Subo	al Request Anendments Acommittee's Acommitte	Accepted Additions Hse PCNs -4 0	o.	Unrestricted GF			Federal	Total
339 331 332 333 333 335 336 337 338 339 340 341	# Incl Adj	Appropriation Cludes all FY22 Governor djusted Base Military and Veterans' Affairs Military and Veterans' Affairs Military and Veterans' Affairs Military and Veterans' Affairs	Allocation or's Request tran Alaska Public Safety Communication Services (APSCS) Alaska Public Safety Communication Services (APSCS) Alaska Public Safety Communication Services (APSCS) Alaska Public Safety Communication Services (APSCS)	Establish New All Alaska Public Sa Communication S (APSCS) Transfer All Fund Alaska Land Mot Alaska Public Sa Communication S Communication S Communication S Transfer Channe from Department Administration	location for fety Services ling From the oile Radio to fety Services ling From the oile Services ling From the oile Services ling From the oile System Safety Services I Drive Lease of	Items 1,2,3,5 consolidation newly creat must be acce Items 1,2,3,5 consolidation newly creat must be acce Items 1,2,3,5 consolidation newly creat must be acce Items 1,2,3,5 consolidation	o and 8 are all of ALMR and ted APSCS allepted or denier	related to the SATS into the location and d as a group. related to the SATS into the location and d as a group. related to the SATS into the location and d as a group.	1002 1004 1005 1002 1004 1005 1007	Fed Rcpts Gen Fund GF/Prgm Fed Rcpts Gen Fund GF/Prgm I/A Rcpts Gen Fund	1,900.0 2,303.1 60.0 200.0 4,496.4 90.0 350.0	ernor's Origin sovernor's Ar Subo	al Request Anendments Acommittee's Acommitte	Accepted Additions Hse PCNs -4 0 0	o.	Unrestricted GF			Federal	Total

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	Ft	unding Inform	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
552				Communication Services Allocation	must be accepted or denied as a group.	1005	GF/Prgm	(60.0)	.au.ubile!		LONS		-	JI.		-	
345	6	Military and Veterans'	State of Alaska	Increase Federal and		1002	Fed Rcpts	200.0		0	0			-	-		-
346		Affairs	Telecommunicat	Interagency Receipt Authority		1007	I/A Rcpts	350.0					-	_		-	-
			ions System	to Align with Anticipated Revenue and Expenditures			·										
347				·											-		_
	7	Military and Veterans' Affairs		Delete Vacant Communications Engineer I		1004	Gen Fund	(139.3)		-1	-1			-	-	-	
348			ions System	(02-3007)									_				_
349	8	Military and Veterans' Affairs	State of Alaska Telecommunicat	Eliminate State of Alaska Telecommunications System	Items 1,2,3,5 and 8 are all related to the consolidation of ALMR and SATS into the	1002	Fed Rcpts	(200.0)		-24	-24		-	-	-		-
350		/ tidiio	ions System	Allocation and transfer to AK	newly created APSCS allocation and	1004	Gen Fund	(4,496.4)					-	-	-	-	_
351				Public Safety Communication Services	must be accepted or denied as a group.	1005	GF/Prgm	(90.0)					-	-	-	-	_
352						1007	I/A Rcpts	(350.0)					-	-	_	-	_
	9	Military and Veterans' Affairs	State of Alaska Telecommunicat	Reduce Maintenance Expenditures on State of		1004	Gen Fund	(300.0)		0	0			-	-	-	
			ions System	Alaska Telecommunications													
353	10	Military and Veterans'	Office of the	System Equipment Reduce Authority Based on		1004	Gen Fund	(38.9)		0	0		-				-
<u></u>	10	Affairs	Commissioner	Prior Actual Expenditures		1004	Gen Fund	(30.9)		0	U			_	-	-	
354	11	Military and Veterans'	Office of the	Delete Vacant Budget Analyst		1002	Fed Rcpts	(7.2)		-1	-1		-	-	-		-
355			Commissioner	I (09-0228)		1004	Gen Fund	(39.8)					-	-	-	-	-
356						1007	I/A Rcpts	(44.0)					-	_		_	-
357						1061	CIP Rcpts	(2.6)					-	_	-	_	-
358	12	Military and Veterans'	Homeland	Delete Vacant Deputy		1002	Fed Rcpts	(76.7)		-1	-1			-	-		-
359		Affairs	Security and	Director (09-0372) Due to		1003	GF/Match	(76.7)					-	_	-	-	-
360			Emergency Management	Reorganization Efforts				, í					_				_
	13	Military and Veterans'		Reduce State Match		1003	GF/Match	(52.4)		0	0			-	-	-	
		Affairs	Security and Emergency	Requirement for Emergency Management Performance													
361			Management	Grant		1001	OID D						-				-
	14	Military and Veterans' Affairs	Homeland Security and	Capital Improvement Project Receipt Authority for		1061	CIP Rcpts	2,000.0		0	0		-	-		-	
			Emergency	Emergency Management													
362	15	Military and Veterans'	Management Homeland	Performance Grant Transfer Federal Receipt		1002	Fed Rcpts	(3,000.0)		0	0		-	-	-		-
		Affairs	Security and	Authority for Emergency			·	, , ,									
363			Emergency Management	Management Performance Grant to Capital												-	_
	16		Army Guard	Increase Federal Receipt		1002	Fed Rcpts	1,200.0		0	0		-	-	-		
		Affairs	Facilities Maintenance	Authority to Align with Anticipated Revenue and													
364	17	Military and Veters	Army Conned	Expenditures		1000	Fod Dest	400 5		0	^					-	-
365	1/	Military and Veterans' Affairs	Army Guard Facilities	Replace General Fund Authority with Federal Receipt		1002	Fed Rcpts GF/Match	162.5 13.9		0	0		-	-	-	-	-
366			Maintenance	Authority for Business Process Realignment and		1003		(176.4)					-	-	-	-	-
367				Efficiencies		1004	Gen Fund	(176.4)					-		-	-	_
	18	Military and Veterans' Affairs	Army Guard Facilities	Reduce Unrestricted General Fund Authority Based on Prior		1003	GF/Match	(37.5)		0	0			-	-	=	
368		Alialis	Maintenance	Year Actuals													_
		Military and Veterans'		Reduce Unrestricted General		1003	GF/Match	(100.0)		0	0			-	-	-	
369		Affairs	Facilities Maintenance	Fund Authority Based on Prior Year Expenditures													
370	20	Military and Veterans'		Delete Vacant Maintenance		1002	Fed Rcpts	(79.1)		-1	-1			-	-		
371		Affairs	Facilities Maintenance	Generalist-Journey Position (09-0434)		1003	GF/Match	(26.3)						-	-	-	
	21	Military and Veterans'	Veterans'	Reduce Alaska Veterans		1004	Gen Fund	(14.0)		0	0			-	-	-	
372		Affairs	Services	Advisory Council Travel									-				-
373																	
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	#	# Appropriation Allocation Description Subcommittee Notes			Funding Information				Funding	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total					
33	2													Multiplier		PCNs			GF	Funds		
															_							
37	7																					
37	378 Other Subcommittee Actions														0	0		-		-	-	-