

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332		Services	Services Division	Vacant Long-Term Office Assistant II Positions		1003	GF/Match	(44.2)					-	-	-	-	-								
348	8	Child Support Services	Child Support Services Division	Reduce Authority for Child Support Case Management System Due to Savings From Moving to Web Platform		1002	Fed Rcpts	(791.3)		0	0		-	-	-	-	-								
349						1003	GF/Match	(340.0)					-	-	-	-	-								
350	9	Child Support Services	Child Support Services Division	Reduce Authority for Criminal Investigations Unit Rate Reduction		1002	Fed Rcpts	(69.2)		0	0		-	-	-	-	-								
351						1003	GF/Match	(35.6)					-	-	-	-	-								
352	10	Child Support Services	Child Support Services	Reduce Authority No Longer Needed for System Support		1002	Fed Rcpts	(72.9)		0	0		-	-	-	-	-								
353						1003	GF/Match	(37.5)					-	-	-	-	-								
354	11	Child Support Services	Child Support Services Division	New Carryforward Language for GF/Program Receipts		0		-		0	0	Condit	-	-	-	-	-								
355	12	Administration and Support	Commissioner's Office	Reduce Authority Due to Federal Indirect Rate Improvement		1004	Gen Fund	(46.3)		0	0		-	-	-	-	-								
356													-	-	-	-	-								
357	13	Administration and Support	Administrative Services	Reduce Authority Due to Federal Indirect Rate Improvement		1004	Gen Fund	(61.5)		0	0		-	-	-	-	-								
358													-	-	-	-	-								
359	14	Administration and Support	Criminal Investigations Unit	Add Interagency Receipts Resulting from Centralized Investigations		1007	I/A Rcpts	713.6		0	0		-	-	-	-	-								
360													-	-	-	-	-								
361	15	Administration and Support	Criminal Investigations Unit	Consolidate Tobacco Investigations in the Department of Health and Social Services		1007	I/A Rcpts	(10.0)		0	0		-	-	-	-	-								
362													-	-	-	-	-								
363	16	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Reverse Mental Health Trust Recommendation		1094	MHT Admin	(4,215.1)		0	0		-	-	-	-	-								
364													-	-	-	-	-								
365	17	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Mental Health Trust Continuing - Maintain Trust Authority Administrative Budget		1094	MHT Admin	4,215.1		0	0		-	-	-	-	-								
366													-	-	-	-	-								
367	18	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Reduce Authority to Trust Authority Administrative Budget Due to Decrease in Legal and Interagency Service Expenses		1094	MHT Admin	(35.2)		0	0		-	-	-	-	-								
368													-	-	-	-	-								
369	19	Alaska Housing Finance Corporation	AHFC Operations	MH Trust: Department of Corrections Discharge Incentive Grants (FY22-FY23)		1092	MHTAAR	100.0		0	0		-	-	-	-	-								
370													-	-	-	-	-								
371	20	Alaska Housing Finance Corporation	AHFC Operations	MH Trust: Rural Housing Coordinator - Northwest Arctic Borough (FY22-FY24)		1092	MHTAAR	135.0		0	0		-	-	-	-	-								
372													-	-	-	-	-								
373	21	Alaska Housing Finance Corporation	AHFC Operations	MH Trust: Rural Housing Coordinator - New Region (FY22-FY26)		1092	MHTAAR	135.0		0	0		-	-	-	-	-								
374													-	-	-	-	-								
375	22	Alaska Permanent Fund Corporation	APFC Operations	Add Global Rates Analyst		1105	PF Gross	195.8		1	1		-	-	-	-	-								
376													-	-	-	-	-								
377	23	Alaska Permanent Fund Corporation	APFC Operations	Investment Staff Incentive Compensation Program		1105	PF Gross	890.0		0	0		-	-	-	-	-								
378													-	-	-	-	-								
379	24	Alaska Permanent Fund Corporation	APFC Operations	Merit and Cost of Living Adjustment		1105	PF Gross	118.3		0	0		-	-	-	-	-								
380													-	-	-	-	-								
381	25	Alaska Permanent Fund Corporation	APFC Operations	Reduce Authority Due to Operational Efficiencies		1105	PF Gross	(76.6)		0	0		-	-	-	-	-								
382													-	-	-	-	-								
383	26	Alaska Permanent Fund Corporation	APFC Operations	Reduce Authority for Board Honorarium Savings		1105	PF Gross	(6.5)		0	0		-	-	-	-	-								
384													-	-	-	-	-								
385	27	Alaska Permanent Fund Corporation	APFC Investment Management Fees	Forecasted Investment Management Fees and Supporting Investment Systems		1105	PF Gross	3,638.5		0	0		-	-	-	-	-								
386													-	-	-	-	-								
387	Includes all FY22 Governor's Amendments																			-	-	-	-	-	
388	Numbers Section					194.4				0	0		-	-	-	-	-								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y									
	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs				Unrestricted GF	Designated GF	Other State Funds	Federal	Total											
332	28	Administration and Support	Commissioner's Office	GA 170 Departmentwide Risk Management						1004	Gen Fund	194.4		0	0																			
374																																		
375																																		
376	Other Subcommittee Actions												-	0	0					-	-	-	-	-										
377	29	Appropriation PlaceholderSubcom											-		0					-	-	-	-	-										
378	30	Appropriation PlaceholderSubcom											-		0					-	-	-	-	-										