_						1		Lat a l	1				- T.					
301	A B Department of Revenue	С	D	E	F G	H I	J	K L	M N	0	Р	Q	R S	SĮ I	U	V	W	X
	Numbers Only																	
				FY22										Prepared by:				
				GovAmd	House	FY21 Mg	gt Pin to	FY22 Adj	Base to	FY22 Gov	Amd BA to							
304		FY21 Mgt Pln	FY22 Adj Base		Subcom Senate	House S	Subcom	House S	ubcom	House S								
	Unrestricted GF	27,752.2	<u> </u>		27,864.3	112.1	0.4%		0.0%	2,041.6	7.9%			Date:				
306		2,777.4		3,781.5	2,783.8	6.4	0.2%	-	0.0%	(997.7)	-26.4%			Time				
307		263,479.7			263,532.9	53.2	0.0%	-		3,825.4	1.5%			Status:				
308	Federal Funds	79,946.6	80,017.8	78,998.6	80,017.8	71.2	0.1%	-	0.0%	1,019.2	1.3%							
309	Total	373,955.9	374,198.8	368,310.3	374,198.8	- 242.9	0.1%	-	0.0%	5,888.5	1.6%							
1	Check (Enter #s from LFD																	
310	reports)	373,955.9	374,198.8		(074 400 0)	-								Distance Heading				
311	Should equal zero	-	-	-	(374,198.8)	-								Pink cells differ for Enter Data in Blu		s Request		
313	Funding Summary													Litter Data III Biu	e cens			
314	General Funds Total	30,529.6	30,648.1	29,604.2	30,648.1	- 118.5	0.4%	1 -	0.0%	1,043.9	3.5%							
315	Other	263,479.7			263,532.9	- 53.2	0.0%	-		3,825.4	1.5%							
	Federal	79,946.6			80,017.8	- 71.2	0.1%	-	0.0%	1,019.2	1.3%							
317								-										
	Positions (Enter position																	
319	PFTs	82					-100.0%		-100.0%	(818)	-100.0%							
320	PPTs	24				(24)			-100.0%	(24)	-100.0%							
321	Temps	17				(17)	-100.0%	(17)	-100.0%	(17)	-100.0%							
322	Total Positions	862	2 861	859	0													
323	Position Check (Should eq	ual zero)			859													
324													_					
325																		
326														(0)1-10		E SUBCOMMIT		D
320														Unrestricted GF	ells are NOT For	Other State	Federal	Total
327														0000.00	GF	Funds		10141
															-			
328	Covernor's Original Request Assented										96		۷-	_				_
328								Tota				Accepted	tent?	-	-	-		-
329	Department of Revenue							Tota	Gove	ernor's Origin	al Request A		≘	-	-	-		
329	Department of Revenue							Tota	Gove	ernor's Origina overnor's Am	al Request <i>I</i> nendments <i>I</i>	Accepted	? Or In	-	-	-	-	-
329	•								Gove	ernor's Origin lovernor's Am Subc	al Request Anendments Anendments Anommittee's A	Accepted Additions	≘	-	- - -	- - -	-	-
329	Department of Revenue  # Appropriation	Allocation	Descri	ption	Subcommittee	e Notes	F	Tota	Gove	ernor's Origina overnor's Am Subc	al Request <i>I</i> nendments <i>I</i>	Accepted Additions Hse	? Or In	- - - - Unrestricted GF		- - - Other State	- - - Federal	- - - - Total
329	# Appropriation						F		Gove	ernor's Origin lovernor's Am Subc	al Request Anendments Anommittee's Anommittee's Anomerous PCNs	Accepted Additions Hse PCNs	? Or In	Unrestricted GF	- - - Designated GF	- - - Other State Funds	- - - Federal	- - - Total
329	# Appropriation Includes all FY22 Govern				Subcommitted Numbers Se		F		Gove	ernor's Origina overnor's Am Subc	al Request Anendments Anendments Anommittee's A	Accepted Additions Hse	? Or In	- - - - - Unrestricted GF			- - - - Federal	- - - Total
329	# Appropriation						F		Gove	ernor's Origina overnor's Am Subc	al Request Anendments Anommittee's Anommittee's Anomerous PCNs	Accepted Additions Hse PCNs	? Or In	- - - - - Unrestricted GF			- - - Federal	- - - - Total
329	# Appropriation Includes all FY22 Govern Adjusted Base	or's Request tra	nsactions not inc	luded in the				unding Inform	Gove 6 ation (6,082.9)	ernor's Origina overnor's Am Subc	al Request Anendments Anendments Anommittee's Anommittee'	Additions Hse PCNs -2	? Or In	Unrestricted GF	GF -	Funds -	- - - Federal	- - - Total
329	# Appropriation Includes all FY22 Govern Adjusted Base  1   Taxation and		nsactions not inc	cluded in the			1004	unding Inform	Gove Gation (6,082.9)	ernor's Origina overnor's Am Subc	al Request Anendments Anommittee's Anommittee's Anomerous PCNs	Accepted Additions Hse PCNs	? Or In	Unrestricted GF			Federal	- - - Total
329	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury	Tax Division	Shared Taxes C	cluded in the cost Recovery and Electric			1004 1005	Gen Fund GF/Prgm	Gove (6,082.9) (48.7) 48.7	ernor's Origina overnor's Am Subc	al Request Anendments Anonmittee's Anonmitte	Additions Hse PCNs -2	? Or In	Unrestricted GF	GF -	Funds -	Federal	Total
329	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and	or's Request tra	Shared Taxes C for Telephone ar Delete Revenue	ost Recovery nd Electric Appeals			1004	unding Inform	Gove Gation (6,082.9)	ernor's Origina overnor's Am Subc	al Request Anendments Anendments Anommittee's Anommittee'	Additions Hse PCNs -2	? Or In	Unrestricted GF	GF -	Funds -	Federal	Total
329	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury	Tax Division	Shared Taxes C for Telephone ar Delete Revenue Officer I (04-328)	ost Recovery nd Electric Appeals 2) Due to			1004 1005	Gen Fund GF/Prgm	Gove (6,082.9) (48.7) 48.7	ernor's Origina overnor's Am Subc	al Request Anendments Anonmittee's Anonmitte	Additions Hse PCNs -2	? Or In	Unrestricted GF	GF -	Funds -	Federal	Total
329	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and	Tax Division	Shared Taxes C for Telephone ar Delete Revenue	ost Recovery nd Electric Appeals 2) Due to asses			1004 1005	Gen Fund GF/Prgm	Gove (6,082.9) (48.7) 48.7 (142.6)	ernor's Origina overnor's Am Subc	al Request Anendments Anonmittee's Anonmitte	Additions Hse PCNs -2	? Or In	Unrestricted GF	GF -	Funds -	Federal	Total
329	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury	Tax Division  Tax Division	Shared Taxes C for Telephone ar Delete Revenue Officer I (04-328: Fewer Appeal C; Delete Vacant In Operator (04-30)	ost Recovery nd Electric Appeals 2) Due to asses naging 84) No			1004 1005 1004	Gen Fund GF/Prgm Gen Fund	Gove (6,082.9) (48.7) 48.7	ernor's Origina overnor's Am Subc	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Hse PCNs -2 0	? Or In	Unrestricted GF	GF -	Funds -	Federal	Total
329	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and	Tax Division  Tax Division	Shared Taxes C for Telephone ar Delete Revenue Officer I (04-328: Fewer Appeal C: Delete Vacanti Operator (04-30: Longer Needed	ost Recovery nd Electric Appeals 2) Due to ases naging 84) No for Paper Tax			1004 1005 1004	Gen Fund GF/Prgm Gen Fund	Gove (6,082.9) (48.7) 48.7 (142.6)	ernor's Origina overnor's Am Subc	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Hse PCNs -2 0	? Or In	Unrestricted GF	GF -	Funds -	Federal	Total
329 330 331 332 333 334 335 336	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and	Tax Division Tax Division Tax Division Tax Division Treasury	Shared Taxes C for Telephone ar Delete Revenue Officer I (04-328: Fewer Appeal C: Delete Vacant In Operator (04-30) Longer Needed Charge Flat Ten	ost Recovery nd Electric Appeals 2) Due to asses naging 84) No For Paper Tax Basis Point			1004 1005 1004 1004	Gen Fund GF/Prgm Gen Fund Gen Fund	(48.7) (48.7) (48.7) (48.7) (48.7) (142.6) (75.1)	ernor's Origina overnor's Am Subc	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Hse PCNs -2 0	? Or In	Unrestricted GF	GF -	Funds -	Federal	Total
329 330 331 332 333 334 335 336 337 338 339	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury	Tax Division Tax Division Tax Division	Shared Taxes C for Telephone ar Delete Revenue Officer I (04-328: Fewer Appeal C: Delete Vacanti Operator (04-30: Longer Needed	ost Recovery nd Electric Appeals 2) Due to asses naging 84) No For Paper Tax Basis Point			1004 1005 1004 1004 1004	Gen Fund GF/Prgm Gen Fund Gen Fund Gen Fund Gen Fund	Gove (6,082.9) (48.7) 48.7 (142.6) (75.1) (1,404.5) 96.5	ernor's Origina overnor's Am Subc	al Request A nendments A ommittee's A Gov PCNs -2 0 -1	Accepted Additions Hse PCNs -2 0 -1	? Or In	Unrestricted GF		Funds -	- - - Federal - - - -	Total
329 330 331 332 333 334 335 336 337 338 339 340	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and	Tax Division Tax Division Tax Division Tax Division Treasury	Shared Taxes C for Telephone ar Delete Revenue Officer I (04-328: Fewer Appeal C: Delete Vacant In Operator (04-30) Longer Needed Charge Flat Ten	ost Recovery nd Electric Appeals 2) Due to asses naging 84) No For Paper Tax Basis Point			1004 1005 1004 1004 1004 1027 1066	Gen Fund GF/Prgm Gen Fund Gen Fund IntAirport Pub School	Gove (6,082.9) (48.7) 48.7 (142.6) (75.1) (1,404.5) 96.5	ernor's Origina overnor's Am Subc	al Request A nendments A ommittee's A Gov PCNs -2 0 -1	Accepted Additions Hse PCNs -2 0 -1	? Or In	Unrestricted GF		Funds -	- Federal - - - - -	Total
329 330 331 332 333 334 335 336 339 340 341	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and	Tax Division Tax Division Tax Division Tax Division Treasury	Shared Taxes C for Telephone ar Delete Revenue Officer I (04-328: Fewer Appeal C: Delete Vacant In Operator (04-30) Longer Needed Charge Flat Ten	ost Recovery nd Electric Appeals 2) Due to asses naging 84) No For Paper Tax Basis Point			1004 1005 1004 1004 1004 1027 1066 1169	Gen Fund Gen Fund Gen Fund Gen Fund IntAirport Pub School PCE Endow	Gove (6,082.9) (48.7) 48.7 (142.6) (75.1) (1,404.5) 359.0 632.6	ernor's Origina overnor's Am Subc	al Request A nendments A ommittee's A Gov PCNs -2 0 -1	Accepted Additions Hse PCNs -2 0 -1	? Or In	Unrestricted GF		Funds -	- Federal - - - - - -	Total
329 330 331 332 333 334 335 336 337 338 339 340	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury	Tax Division  Tax Division  Tax Division  Tax Division  Tax Division	Shared Taxes C for Telephone ar Delete Revenue Officer I (04-328: Fewer Appeal C: Delete Vacant In Operator (04-30) Longer Needed Charge Flat Ten Fee for Fund Ma	ost Recovery nd Electric Appeals 2) Due to asses naging 84) No for Paper Tax Basis Point inagement			1004 1005 1004 1004 1004 1027 1066 1169 1226	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund IntAirport Pub School PCE Endow High Ed	(48.7) (48.7) (48.7) (48.7) (48.7) (142.6) (75.1) (1,404.5) 96.5 359.0 632.6 316.4	emor's Origina overnor's Am Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs  -2  -1  -1	Accepted Additions Hse PCNs -2 0 -1	? Or In	Unrestricted GF		Funds -	- Federal -     	- Total
329 330 331 332 333 334 335 336 337 338 339 340 341 342	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and	Tax Division  Tax Division  Tax Division  Tax Division  Tax Division  Alaska	Shared Taxes C for Telephone ar Delete Revenue Officer I (04-328: Fewer Appeal C: Delete Vacant In Operator (04-30: Longer Needed Charge Flat Ten Fee for Fund Ma	ost Recovery nd Electric Appeals 2) Due to asses naging 84) No For Paper Tax Basis Point unagement			1004 1005 1004 1004 1004 1027 1066 1169	Gen Fund Gen Fund Gen Fund Gen Fund IntAirport Pub School PCE Endow	(48.7) (48.7) (48.7) (48.7) (48.7) (48.7) (48.7) (48.7) (49.6) (75.1) (1,404.5) 96.5 359.0 632.6 316.4	emor's Origina overnor's Am Subc Funding Multiplier	al Request A nendments A ommittee's A Gov PCNs -2 0 -1	Accepted Additions Hse PCNs -2 0 -1	? Or In	Unrestricted GF		Funds -	- Federal -      	- Total
329 330 331 332 333 334 335 336 339 340 341	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury	Tax Division  Tax Division  Tax Division  Tax Division  Tax Division  Alaska  Retirement	Shared Taxes C for Telephone ar Delete Revenue Officer I (04-328: Fewer Appeal C: Delete Vacant In Operator (04-30) Longer Needed Charge Flat Ten Fee for Fund Ma	ost Recovery nd Electric Appeals 2) Due to asses naging 84) No For Paper Tax Basis Point unagement			1004 1005 1004 1004 1007 1066 1169 1226 1017	Gen Fund GF/Prgm Gen Fund IntAirport Pub School PCE Endow High Ed Group Ben	(48.7) (48.7) (48.7) (48.7) (48.7) (142.6) (75.1) (1,404.5) 96.5 359.0 632.6 (4,788.2)	emor's Origina overnor's Am Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs  -2  -1  -1	Accepted Additions Hse PCNs -2 0 -1	? Or In	Unrestricted GF		Funds -	- Federal - - - - - - - - -	- Total
339 331 332 333 334 335 336 337 338 340 341 342 343	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury  5 Taxation and Treasury	Tax Division  Tax Division  Tax Division  Tax Division  Treasury  Division  Alaska  Retirement  Management	Shared Taxes C for Telephone ar Delete Revenue Officer I (04-328: Fewer Appeal C: Delete Vacant In Operator (04-30: Longer Needed Charge Flat Ten Fee for Fund Ma	ost Recovery nd Electric Appeals 2) Due to asses naging 84) No For Paper Tax Basis Point unagement			1004 1005 1004 1004 1004 1027 1066 1169 1226	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund IntAirport Pub School PCE Endow High Ed	(48.7) (48.7) (48.7) (48.7) (48.7) (142.6) (75.1) (1,404.5) 96.5 359.0 632.6 (4,788.2)	emor's Origina overnor's Am Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs  -2  -1  -1	Accepted Additions Hse PCNs -2 0 -1	? Or In	Unrestricted GF		Funds -		Total
329 330 331 332 333 334 335 336 337 338 339 340 341 342	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury  5 Taxation and Treasury	Tax Division  Tax Division  Tax Division  Tax Division  Tax Division  Alaska  Retirement	Shared Taxes C for Telephone ar Delete Revenue Officer I (04-328: Fewer Appeal C: Delete Vacant In Operator (04-30: Longer Needed Charge Flat Ten Fee for Fund Ma	ost Recovery nd Electric Appeals 2) Due to asses naging 84) No For Paper Tax Basis Point unagement			1004 1005 1004 1004 1004 1027 1066 1169 1226 1017	Gen Fund Gen Fund Gen Fund Gen Fund IntAirport Pub School PCE Endow High Ed Group Ben PERS Trust	(48.7) (48.7) (48.7) (48.7) (48.7) (48.7) (142.6) (75.1) (1,404.5) (359.0 632.6 316.4 (4,788.2) (3,608.6)	emor's Origina overnor's Am Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs  -2  -1  -1	Accepted Additions Hse PCNs -2 0 -1	? Or In	Unrestricted GF		Funds -		Total
333 331 332 333 334 335 336 339 340 341 342 343	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury  5 Taxation and Treasury	Tax Division  Tax Division  Tax Division  Tax Division  Treasury  Division  Alaska  Retirement  Management  Board Custody  and  Management	Shared Taxes C for Telephone ar Delete Revenue Officer I (04-328: Fewer Appeal C: Delete Vacant In Operator (04-30: Longer Needed Charge Flat Ten Fee for Fund Ma	ost Recovery nd Electric Appeals 2) Due to asses naging 84) No For Paper Tax Basis Point unagement			1004 1005 1004 1004 1007 1066 1169 1226 1017	Gen Fund GF/Prgm Gen Fund IntAirport Pub School PCE Endow High Ed Group Ben	(48.7) (48.7) (48.7) (48.7) (48.7) (142.6) (75.1) (1,404.5) (35.9.0 (316.4) (4,788.2) (3,608.6)	emor's Origina overnor's Am Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs  -2  -1  -1	Accepted Additions Hse PCNs -2 0 -1	? Or In	Unrestricted GF		Funds -		Total
339 331 332 333 334 335 336 337 338 340 341 342 343	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and Treasury	Tax Division  Tax Division  Tax Division  Tax Division  Treasury Division  Alaska Retirement Management Board Custody and Management Fees	Shared Taxes C for Telephone an Delete Revenue Officer I (04-328: Fewer Appeal C: Delete Vacant In Operator (04-30: Longer Needed: Charge Flat Ten Fee for Fund Ma	ost Recovery nd Electric Appeals 2) Due to asses naging 84) No For Paper Tax Basis Point anagement  y for ee Savings			1004 1005 1004 1004 1004 1027 1066 1169 1226 1017 1029	Gen Fund Gen Fund Gen Fund Gen Fund IntAirport Pub School PCE Endow High Ed Group Ben PERS Trust Teach Ret	(48.7) (48.7) (48.7) (48.7) (48.7) (48.7) (142.6) (75.1) (1,404.5) 96.5 359.0 632.6 316.4 (4,788.2) (3,608.6) (1,603.2)	emor's Origina overnor's Am Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs  -2  -1  -1  0	Accepted Additions Hase PCNs -2 0 -1 -1 0	? Or In	Unrestricted GF		Funds -	- Federal	- Total
333 331 332 333 334 335 336 339 340 341 342 343	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and Treasury 6 Taxation and	Tax Division  Tax Division  Tax Division  Tax Division  Tax Division  Tax Division  Alaska Retirement Management Board Custody and Management Fees Permanent	Shared Taxes C for Telephone ar Delete Revenue Officer I (04-328: Fewer Appeal C: Delete Vacant In Operator (04-30: Longer Needed Charge Flat Ten Fee for Fund Ma  Reduce Authorit Management Fe	ost Recovery de Electric Appeals 2) Due to asses naging 84) No for Paper Tax Basis Point anagement  y for e Savings			1004 1005 1004 1004 1004 1027 1066 1169 1226 1017	Gen Fund Gen Fund Gen Fund Gen Fund IntAirport Pub School PCE Endow High Ed Group Ben PERS Trust	(48.7) (48.7) (48.7) (48.7) (48.7) (48.7) (142.6) (75.1) (1,404.5) (359.0 632.6 316.4 (4,788.2) (3,608.6)	emor's Origina overnor's Am Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs  -2  -1  -1	Accepted Additions Hse PCNs -2 0 -1	? Or In	Unrestricted GF		Funds -		- Total
333 331 332 333 334 335 336 339 340 341 342 343	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and Treasury	Tax Division  Tax Division  Tax Division  Tax Division  Tax Division  Tax Division  Alaska Retirement Management Board Custody and Management Fees Permanent Fund Dividend	Shared Taxes C for Telephone ar Delete Revenue Officer I (04-328: Fewer Appeal C: Delete Vacant In Operator (04-30: Longer Needed Charge Flat Ten Fee for Fund Ma  Reduce Authoritt Management Fe	ost Recovery de Electric Appeals 2) Due to asses naging 84) No for Paper Tax Basis Point nnagement  y for ee Savings	Numbers Se		1004 1005 1004 1004 1004 1027 1066 1169 1226 1017 1029	Gen Fund Gen Fund Gen Fund Gen Fund IntAirport Pub School PCE Endow High Ed Group Ben PERS Trust Teach Ret	(48.7) (48.7) (48.7) (48.7) (48.7) (142.6) (75.1) (1,404.5) 96.5 359.0 632.6 316.4 (4,788.2) (3,608.6) (1,603.2)	emor's Origina overnor's Am Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs  -2  -1  -1  0	Accepted Additions Hase PCNs -2 0 -1 -1 0	? Or In	Unrestricted GF		Funds -		Total  Total
333 331 332 333 334 335 336 339 340 341 342 343	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and Treasury 6 Taxation and	Tax Division  Tax Division  Tax Division  Tax Division  Tax Division  Tax Division  Alaska Retirement Management Board Custody and Management Fees Permanent	Shared Taxes C for Telephone an Delete Revenue Officer I (04-328: Fewer Appeal C: Delete Vacant In Operator (04-30: Longer Needed: Charge Flat Ten Fee for Fund Management Fe	ost Recovery nd Electric Appeals 2) Due to asses naging 84) No for Paper Tax Basis Point anagement  y for y for es Savings	Numbers Se		1004 1005 1004 1004 1004 1027 1066 1169 1226 1017 1029	Gen Fund Gen Fund Gen Fund Gen Fund IntAirport Pub School PCE Endow High Ed Group Ben PERS Trust Teach Ret	(48.7) (48.7) (48.7) (48.7) (48.7) (142.6) (75.1) (1,404.5) 96.5 359.0 632.6 316.4 (4,788.2) (3,608.6) (1,603.2)	emor's Origina overnor's Am Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs  -2  -1  -1  0	Accepted Additions Hase PCNs -2 0 -1 -1 0	? Or In	Unrestricted GF		Funds -		Total  Total
333 331 332 333 334 335 336 339 340 341 342 343 344	# Appropriation Includes all FY22 Govern Adjusted Base  1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and Treasury 6 Taxation and	Tax Division  Tax Division  Tax Division  Tax Division  Tax Division  Tax Division  Alaska Retirement Management Board Custody and Management Fees Permanent Fund Dividend	Shared Taxes C for Telephone ar Delete Revenue Officer I (04-328: Fewer Appeal C: Delete Vacant In Operator (04-30: Longer Needed Charge Flat Ten Fee for Fund Ma  Reduce Authoritt Management Fe	ost Recovery de Electric Appeals 2) Due to asses naging 84) No for Paper Tax Basis Point anagement  y for ee Savings	Numbers Se		1004 1005 1004 1004 1004 1027 1066 1169 1226 1017 1029	Gen Fund Gen Fund Gen Fund Gen Fund IntAirport Pub School PCE Endow High Ed Group Ben PERS Trust Teach Ret	(48.7) (48.7) (48.7) (48.7) (48.7) (142.6) (75.1) (1,404.5) 96.5 359.0 632.6 316.4 (4,788.2) (3,608.6) (1,603.2)	emor's Origina overnor's Am Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs  -2  -1  -1  0	Accepted Additions Hase PCNs -2 0 -1 -1 0	? Or In	Unrestricted GF		Funds -		- Total

	Α	В	С	D E	F G H I	J	K L	M N		Р	Q	R	S T	U	V	W	X
000	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation		Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
332		<del>Jet vices</del>	<del>Jei vices</del>	Vacant Long-Term Onice		1003	GF/Match	(44.2)	Multiplier		PCNs	Н		GF -	Funds	-	
348	0	Child Support	Division Child Support	Assistant II Positions Reduce Authority for Child		1002	Fed Rcpts	(791.3)		0	0	Н	-				-
349		Services	Services	Support Case Management		1002	1 eu repts	(731.5)		U	U		-		_	-	-
	1		Division	System Due to Savings From		1003	GF/Match	(340.0)						-	-	-	
350	-	Child Support	Child Support	Moving to Web Platform  Reduce Authority for Criminal		1002	Fed Rcpts	(69.2)		0	0	Н	-				-
351		Services	Services	Investigations Unit Rate						U	U		-	_		-	-
352			Division	Reduction		1003	GF/Match	(35.6)					_	-	-	-	-
353		Child Support	Child Support	Reduce Authority No Longer		1002	Fed Rcpts	(72.9)		0	0		-	-	-	-	-
354		Services Child Support	Services Child Support	Needed for System Support New Carryforward Language		1003 0	GF/Match	(37.5)		0	0	Ę	-	-	-	-	-
	l ' '	Services	Services	for GF/Program Receipts						_	_	ondi					. I
355	10		Division			1001	0 5 1	(40.0)		_		Ŏ					
		Administration and Support	Office	Reduce Authority Due to Federal Indirect Rate		1004	Gen Fund	(46.3)		0	0			-	-	-	
356		опрроп	000	Improvement									_				_
	13	Administration and	Administrative	Reduce Authority Due to		1004	Gen Fund	(61.5)		0	0			-	-	-	
357		Support	Services	Federal Indirect Rate Improvement													
337		Administration and	Criminal	Add Interagency Receipts		1007	I/A Rcpts	713.6		0	0	Н	-	-		-	
		Support	Investigations	Resulting from Centralized													
358	15	Administration and	Unit Criminal	Investigations Consolidate Tobacco		1007	I/A Rcpts	(10.0)		0	0	Н			-		-
	15	Support	Investigations	Investigations in the		1007	I/A Nopis	(10.0)		U	U		-	_		-	
l			Unit	Department of Health and													
359	16	Alaska Mental Health	Mental Health	Social Services Reverse Mental Health Trust		1094	MHT Admin	(4,215.1)		0	0	Н		<del>                                     </del>	-	_	-
360		Trust Authority		Recommendation		1004	IVII 11 7 CONTINI	(4,210.1)		Ů	Ů				_		-
	17	Alaska Mental Health		Mental Health Trust		1094	MHT Admin	4,215.1		0	0		-	-		-	
		Trust Authority	Trust Operations	Continuing - Maintain Trust Authority Administrative													
361				Budget											_		-
		Alaska Mental Health	Mental Health	Reduce Authority to Trust		1094	MHT Admin	(35.2)		0	0		-	-		-	
		Trust Authority	Trust Operations	Authority Administrative Budget Due to Decrease in													
				Legal and Interagency													
362		Alexandre Harrison	ALIEO	Service Expenses		4000	MUTAAD	400.0		_	^	Ш			-		-
		Alaska Housing Finance Corporation	AHFC Operations	MH Trust: Department of Corrections Discharge		1092	MHTAAR	100.0		0	0		-	-		-	
363		·	1	Incentive Grants (FY22-FY23)											_		-
		Alaska Housing	AHFC	MH Trust: Rural Housing		1092	MHTAAR	135.0		0	0		-	-		-	
364		Finance Corporation	Operations	Coordinator - Northwest Arctic Borough (FY22-FY24)											_		
304		Alaska Housing	AHFC	MH Trust: Rural Housing		1092	MHTAAR	135.0		0	0		-	-		-	
365		Finance Corporation	Operations	Coordinator - New Region (FY22-FY26)													
305	22	Alaska Permanent	APFC	Add Global Rates Analyst		1105	PF Gross	195.8		1	1	$\vdash$	-	-		-	_
366		Fund Corporation	Operations	,											-		
20-		Alaska Permanent Fund Corporation	APFC Operations	Investment Staff Incentive Compensation Program		1105	PF Gross	890.0		0	0		-	-		-	
367		Alaska Permanent	APFC	Merit and Cost of Living		1105	PF Gross	118.3		0	0	$\vdash$	_	-	-	-	_
368		Fund Corporation	Operations	Adjustment											_		
200		Alaska Permanent Fund Corporation	APFC Operations	Reduce Authority Due to Operational Efficiencies		1105	PF Gross	(76.6)		0	0		-	-		-	
369		Alaska Permanent	APFC	Reduce Authority for Board		1105	PF Gross	(6.5)		0	0	Н	_	-	-	-	-
370		Fund Corporation	Operations	Honorarium Savings				` '							-		
1		Alaska Permanent Fund Corporation	APFC Investment	Forecasted Investment Management Fees and		1105	PF Gross	3,638.5		0	0		-	-		-	
1		i unu Corporation	Management	Supporting Investment													
371			Fees	Systems											_		_
372																	
312		ides all FY22 Govern	or's Amendment	s	Numbers Section			194.4		0	0			_	-	-	
1																	
373													_				

	Α	В	С	D	E	F	G	Н		J	K	L	M N	0	Р	Q	R	S T	U	V	W	X
	#	Appropriation	Allocation	Descri	otion	Subcommittee Notes				F	undin	g Inform	ation	Funding	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
33	2									Multiplier		PCNs			GF	Funds						
	28	Administration and	Commissioner's	GA 170 Departm	nentwide Risk					1004	G	en Fund	194.4		0	0			-	-	-	
37	4	Support	Office	Management														_				_
37	5																					
		r Subcommittee Action	ons										-		0	0		-	-	-	-	-
37		Appropriation PlaceHolderSubcom											,			0		-	1	-	-	-
37		Appropriation PlaceHolderSubcom														0		•	-	-	-	-