

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
301	Judiciary																	
302	All Dollars in Thousands																	
303	Numbers Only																	
304			FY21 Mgt Pln	FY22 Adj Base	FY22 GovAmd BA	House Subcom	Senate											
305	Unrestricted GF		111,486.4	112,067.7	113,409.4	112,067.7												
306	Designated GF		518.0	518.0	518.0	518.0												
307	Other		2,206.1	2,206.1	2,246.1	2,206.1												
308	Federal Funds		975.6	975.6	975.6	975.6												
309	Total		115,186.1	115,767.4	117,149.1	115,767.4	-											
310	Check (Enter #s from LFD reports)		115,186.1	115,767.4	117,149.1	-	-											
311	Should equal zero		-	-	-	(115,767.4)	-											
312																		
313	Funding Summary																	
314	General Funds Total		112,004.4	112,585.7	113,927.4	112,585.7	-											
315	Other		2,206.1	2,206.1	2,246.1	2,206.1	-											
316	Federal		975.6	975.6	975.6	975.6	-											
317																		
318	Positions (Enter position counts from LFD reports)																	
319	PFTs		737	737	738	0												
320	PPTs		37	37	37	0												
321	Temps		5	5	5	0												
322	Total Positions		779	779	780	0												
323	Position Check (Should equal zero)					780												
324																		
328																		
329																		
330	Judiciary																	
331																		
332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTI? Or Intent?						
333	Includes all FY22 Governor's Request transactions not included in the Adjusted Base				Numbers Section			901.3		1	1							
334	1	Alaska Court System	Trial Courts	Risk Management Reduction	The decrement could be removed and the budget reduced through a fiscal note if legislation (HB 102) is passed to change the statute (AS 37.05.289) to allow the catastrophe reserve account to maintain an unobligated balance of up to \$50 million (an increase from the current \$5 million). If the decrement is maintained and the savings are not realized, a FY22 supplemental increase could be requested.		1004	Gen Fund	(99.3)		0	0						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R		
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs									
332																				
	2	Alaska Court System	Trial Courts	Processing Marriage Licenses in Fairbanks for DHSS Health Analytics and Vital Records		1007	I/A Rcpts	40.0		0	0									
335																				
	3	Alaska Court System	Trial Courts	OPA Court Visitors - Transfer of Responsibilities to the Alaska Court System	This increment could be removed and the budget increased through a fiscal note if legislation is introduced to change the statute to make the Judiciary responsible for the program.	1004	Gen Fund	960.6		1	1									
336																				
337																				
	Includes all FY22 Governor's Amendments				Numbers Section				480.4		0	0								
338																				
	4	Therapeutic Courts	Therapeutic Courts	GA 209 Implement Recommendations from Alaska State Legislature Task Force		1004	Gen Fund	480.4		0	0									
339																				
340																				
	Other Subcommittee Actions								-		0	0								
341																				
	5	Appropriation PlaceholderSubcom						-			0									
342																				
	6	Appropriation PlaceholderSubcom						-			0									
343																				