



THE STATE  
of **ALASKA**  
GOVERNOR MIKE DUNLEAVY

**Department of Education  
& Early Development**

FINANCE & SUPPORT SERVICES

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September 9, 2020

Corrinne Callins  
Office of State and Grantee Relations  
Office of Elementary and Secondary Education  
U.S. Department of Education  
400 Maryland Ave, SW, Room 4C146  
Washington, DC 20202-4110

Dear Ms. Callins:

The enclosed Attachment A is the State of Alaska's response to the State maintenance of effort (MOE) requirement under the CARES Act for both the Governor's Emergency Education Relief Fund (GEER Fund, Section 18002) and the Elementary and Secondary School Emergency Relief Fund (ESSER Fund, Section 18003).

The Levels of State support for elementary and secondary education for state fiscal years are solely based on the amount of funds provided through the State of Alaska's primary elementary and secondary education funding formula. Summary and detailed expenditure data for FY2017 through FY2019 is enclosed as Attachment B.

The Levels of State support for higher education is based on the Unrestricted General Funds (UGF) provided to the University of Alaska. The University of Alaska consistently expends significantly in excess of the state funds provided and does not lapse funding. Amounts used in the higher education baseline are enclosed in Attachment C. They can also be found in each year's Yellowbook at [https://www.alaska.edu/swbudget/budget\\_planning/](https://www.alaska.edu/swbudget/budget_planning/). FY2017 and FY2018 are on page 7 of their respective budgets and FY2019 is on page 11 of that year's budget.

If you have any questions or require any additional information, please do not hesitate to let me know.

Sincerely,

A handwritten signature in blue ink, appearing to read "Heidi Teshner".

Heidi Teshner  
Director of Finance & Support Services

Enclosures

## Attachment A: Maintenance-of-Effort Baseline Data

State Alaska

**1. Levels of State support for elementary and secondary education** *(enter amounts for each year):*

**FY2017**      \$ 1,207,591,886

**FY2018**      \$ 1,193,473,959

**FY2019**      \$ 1,181,788,562

**Average**      \$ 1,194,284,802

**2. Levels of State support for higher education** *(enter amounts for each year):*

**FY2017**      \$ 324,883,500

**FY2018**      \$ 317,033,500

**FY2019**      \$ 327,033,500

**Average**      \$ 322,983,500

**3. Additional submission requirements:** In an attachment –

- (a) Identify and describe the data sources used in determining the levels of State support for elementary and secondary education; and
- (b) Identify and describe the data sources used in determining the levels of State support for higher education.

Row Labels	Sum of Posting Amount
<b>2017</b>	<b>1,207,591,886.00</b>
ALASKA GATEWAY SCHOOL DISTRICT	8,478,761.00
ALEUTIAN REGION SCHOOL DISTRICT	1,284,364.00
ALEUTIANS EAST BOROUGH SCHOOL DISTRICT	4,565,445.00
ANCHORAGE SCHOOL DISTRICT	330,595,994.00
ANNETTE ISLAND SCHOOL DISTRICT	2,711,896.00
BERING STRAIT SCHOOL DISTRICT	37,215,653.00
BRISTOL BAY BOROUGH SCHOOL DISTRICT	1,250,111.00
CHATHAM SCHOOL DISTRICT	3,533,271.00
CHUGACH SCHOOL DISTRICT	3,263,428.00
CITY & BOROUGH OF JUNEAU SCHOOL DISTRICT	39,801,982.00
CITY OF SKAGWAY SCHOOL BOARD	1,011,222.00
COPPER RIVER SCHOOL DISTRICT	6,369,776.00
CORDOVA SCHOOL DISTRICT	3,952,695.00
CRAIG CITY SCHOOL DISTRICT	4,713,319.00
DELTA-GREELY SCHOOL DISTRICT	9,675,501.00
DENALI BOROUGH SCHOOL DISTRICT	6,803,297.00
DILLINGHAM CITY SCHOOL DISTRICT	6,333,562.00
Education & Early Development	2,938,264.00
FAIRBANKS NORTH STAR BOROUGH SCHOOL	118,140,111.00
GALENA CITY SCHOOL DISTRICT	25,043,796.00
HAINES BOROUGH SCHOOL DISTRICT	2,646,615.00
HOONAH CITY SCHOOLS	2,111,235.00
HYDABURG CITY SCHOOL DISTRICT	1,658,714.00
IDITAROD AREA SCHOOL DISTRICT	5,758,769.00
KAKE CITY SCHOOL DISTRICT	2,042,664.00
KASHUNAMIUT SCHOOL DISTRICT	5,175,178.00
KENAI PENINSULA SCHOOL DISTRICT	81,595,174.00
KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT	24,699,385.00
KLAWOCK CITY SCHOOL DISTRICT	2,464,795.00
KODIAK ISLAND BOROUGH SCHOOL DISTRICT	28,039,504.00
KUSPUK SCHOOL DISTRICT	6,281,778.00
LAKE & PENINSULA SCHOOL DISTRICT	9,108,429.00
LOWER KUSKOKWIM SCHOOL DISTRICT	66,411,757.00
LOWER YUKON SCHOOL DISTRICT	28,187,891.00
MAT-SU BOROUGH SCHOOL DISTRICT	170,159,336.00
NENANA CITY SCHOOL DISTRICT	7,835,807.00
NOME PUBLIC SCHOOLS	8,709,791.00
NORTH SLOPE BOROUGH SCHOOL DISTRICT	18,076,802.00
NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT	36,324,477.00
PELICAN CITY SCHOOL DISTRICT	511,213.00
PETERSBURG CITY SCHOOLS	6,169,046.00
PRIBILOF SCHOOL DISTRICT	1,120,321.00
SITKA SCHOOL DISTRICT	13,411,716.00
SOUTHEAST ISLAND SCHOOL DISTRICT	5,324,405.00
SOUTHWEST REGION SCHOOL DISTRICT	8,884,209.00
ST MARYS SCHOOL DISTRICT	3,734,832.00
TANANA CITY SCHOOL DISTRICT	1,003,203.00
UNALASKA CITY SCHOOL DISTRICT	3,982,190.00
VALDEZ CITY SCHOOL DISTRICT	4,666,199.00
WRANGELL PUBLIC SCHOOLS	3,361,983.00
YAKUTAT SCHOOL DISTRICT	1,108,553.00
YUKON FLATS SCHOOLS	6,523,943.00
YUKON KOYUKUK SCHOOL DISTRICT	15,355,163.00
YUPIIT SCHOOL DISTRICT	7,464,361.00

Row Labels	Sum of Posting Amount
<b>2018</b>	<b>1,193,473,959.00</b>
ALASKA GATEWAY SCHOOL DISTRICT	9,153,259.00
ALEUTIAN REGION SCHOOL DISTRICT	1,318,215.00
ALEUTIANS EAST BOROUGH SCHOOL DISTRICT	4,418,780.00
ANCHORAGE SCHOOL DISTRICT	327,142,996.00
ANNETTE ISLAND SCHOOL DISTRICT	2,986,024.00
BERING STRAIT SCHOOL DISTRICT	27,278,305.00
BRISTOL BAY BOROUGH SCHOOL DISTRICT	1,111,126.00
CHATHAM SCHOOL DISTRICT	3,764,524.00
CHUGACH SCHOOL DISTRICT	3,375,690.00
CITY & BOROUGH OF JUNEAU SCHOOL DISTRICT	38,328,573.00
CITY OF SKAGWAY SCHOOL BOARD	952,584.00
COPPER RIVER SCHOOL DISTRICT	6,639,331.00
CORDOVA SCHOOL DISTRICT	4,127,356.00
CRAIG CITY SCHOOL DISTRICT	4,533,209.00
DELTA-GREELY SCHOOL DISTRICT	9,803,287.00
DENALI BOROUGH SCHOOL DISTRICT	7,085,221.00
DILLINGHAM CITY SCHOOL DISTRICT	6,432,338.00
Education & Early Development	2,811,281.00
FAIRBANKS NORTH STAR BOROUGH SCHOOL	119,656,559.00
GALENA CITY SCHOOL DISTRICT	26,294,879.00
HAINES BOROUGH SCHOOL DISTRICT	2,566,507.00
HOONAH CITY SCHOOLS	2,357,469.00
HYDABURG CITY SCHOOL DISTRICT	1,702,132.00
IDITAROD AREA SCHOOL DISTRICT	5,847,762.00
KAKE CITY SCHOOL DISTRICT	2,129,067.00
KASHUNAMIUT SCHOOL DISTRICT	3,951,176.00
KENAI PENINSULA SCHOOL DISTRICT	79,599,533.00
KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT	25,652,240.00
KLAWOCK CITY SCHOOL DISTRICT	2,124,464.00
KODIAK ISLAND BOROUGH SCHOOL DISTRICT	28,206,987.00
KUSPUK SCHOOL DISTRICT	5,977,654.00
LAKE & PENINSULA SCHOOL DISTRICT	8,566,590.00
LOWER KUSKOKWIM SCHOOL DISTRICT	68,226,164.00
LOWER YUKON SCHOOL DISTRICT	27,586,177.00
MAT-SU BOROUGH SCHOOL DISTRICT	170,509,407.00
NENANA CITY SCHOOL DISTRICT	7,983,427.00
NOME PUBLIC SCHOOLS	8,500,793.00
NORTH SLOPE BOROUGH SCHOOL DISTRICT	16,699,119.00
NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT	36,549,193.00
PELICAN CITY SCHOOL DISTRICT	501,400.00
PETERSBURG CITY SCHOOLS	5,938,412.00
PRIBILOF SCHOOL DISTRICT	779,194.00
SITKA SCHOOL DISTRICT	12,998,280.00
SOUTHEAST ISLAND SCHOOL DISTRICT	5,573,127.00
SOUTHWEST REGION SCHOOL DISTRICT	9,508,205.00
ST MARYS SCHOOL DISTRICT	3,560,546.00
TANANA CITY SCHOOL DISTRICT	1,209,169.00
UNALASKA CITY SCHOOL DISTRICT	4,224,055.00
VALDEZ CITY SCHOOL DISTRICT	5,026,800.00
WRANGELL PUBLIC SCHOOLS	3,612,769.00
YAKUTAT SCHOOL DISTRICT	986,180.00
YUKON FLATS SCHOOLS	6,220,599.00
YUKON KOYUKUK SCHOOL DISTRICT	15,146,194.00
YUPIIT SCHOOL DISTRICT	6,239,631.00
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Row Labels	Sum of Posting Amount
<b>2019</b>	<b>1,181,788,562.00</b>
ALASKA GATEWAY SCHOOL DISTRICT	8,931,362.00
ALEUTIAN REGION SCHOOL DISTRICT	1,082,573.00
ALEUTIANS EAST BOROUGH SCHOOL DISTRICT	4,536,855.00
ANCHORAGE SCHOOL DISTRICT	326,729,529.00
ANNETTE ISLAND SCHOOL DISTRICT	3,266,416.00
BERING STRAIT SCHOOL DISTRICT	30,264,654.00
BRISTOL BAY BOROUGH SCHOOL DISTRICT	1,023,254.00
CHATHAM SCHOOL DISTRICT	3,667,797.00
CHUGACH SCHOOL DISTRICT	3,954,705.00
CITY & BOROUGH OF JUNEAU SCHOOL DISTRICT	37,944,126.00
CITY OF SKAGWAY SCHOOL BOARD	955,928.00
COPPER RIVER SCHOOL DISTRICT	6,791,016.00
CORDOVA SCHOOL DISTRICT	4,275,069.00
CRAIG CITY SCHOOL DISTRICT	4,716,205.00
DELTA-GREELY SCHOOL DISTRICT	10,260,097.00
DENALI BOROUGH SCHOOL DISTRICT	6,955,908.00
DILLINGHAM CITY SCHOOL DISTRICT	6,239,600.00
Education & Early Development	3,976,199.93
FAIRBANKS NORTH STAR BOROUGH SCHOOL	50,694,775.00
GALENA CITY SCHOOL DISTRICT	28,348,608.00
HAINES BOROUGH SCHOOL DISTRICT	2,687,090.00
HOONAH CITY SCHOOLS	2,277,567.00
HYDABURG CITY SCHOOL DISTRICT	1,629,256.00
IDITAROD AREA SCHOOL DISTRICT	5,803,375.00
KAKE CITY SCHOOL DISTRICT	2,244,471.00
KASHUNAMIUT SCHOOL DISTRICT	3,071,657.00
KENAI PENINSULA SCHOOL DISTRICT	79,299,353.00
KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT	26,100,336.00
KLAWOCK CITY SCHOOL DISTRICT	2,219,486.00
KODIAK ISLAND BOROUGH SCHOOL DISTRICT	27,298,312.00
KUSPUK SCHOOL DISTRICT	5,585,213.00
LAKE & PENINSULA SCHOOL DISTRICT	8,942,076.00
LOWER KUSKOKWIM SCHOOL DISTRICT	58,327,430.00
LOWER YUKON SCHOOL DISTRICT	29,438,296.00
MAT-SU BOROUGH SCHOOL DISTRICT	170,026,401.00
NENANA CITY SCHOOL DISTRICT	8,577,800.00
NOME PUBLIC SCHOOLS	9,285,532.00
NORTH SLOPE BOROUGH SCHOOL DISTRICT	18,430,352.00
NORTH STAR BOROUGH SCHOOL DISTRICT	61,264,852.00
NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT	36,295,295.00
PELICAN CITY SCHOOL DISTRICT	503,227.00
PETERSBURG CITY SCHOOLS	6,018,193.00
PRIBILOF SCHOOL DISTRICT	811,218.00
SITKA SCHOOL DISTRICT	12,467,740.00
SOUTHEAST ISLAND SCHOOL DISTRICT	5,411,159.00
SOUTHWEST REGION SCHOOL DISTRICT	9,169,458.00
ST MARYS SCHOOL DISTRICT	3,512,838.00
TANANA CITY SCHOOL DISTRICT	1,237,662.00
UNALASKA CITY SCHOOL DISTRICT	4,408,705.00
VALDEZ CITY SCHOOL DISTRICT	4,926,605.00
WRANGELL PUBLIC SCHOOLS	3,821,784.00
YAKUTAT SCHOOL DISTRICT	1,079,456.00
YUKON FLATS SCHOOLS	5,128,422.00
YUKON KOYUKUK SCHOOL DISTRICT	16,078,276.00
YUPIIT SCHOOL DISTRICT	5,159,366.00
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Row Labels	Sum of Posting Amount
<b>Grand Total</b>	<b>3,582,854,407.00</b>
<b>3-year Average</b>	<b>1,194,284,802.33</b>

\*\* Negative amount is not due to a funding decrease. Mt. Edgecumbe High School (a State owned boarding school housed within the Department Education & Early Development) overspent their Entitlement/Foundation amount. The overspent amount was AJE'd to funding that was not overobligated.

## FY17 Operating Budget

**Board of Regents' FY17 Request:** FY16 Base \$350.8 million Unrestricted General Funds, plus \$24.8 million Adjusted Base Requirements, and \$1.9 million High Demand Program Requests, for a total of \$377.5 million (See Appendix F).

**FY17 Final Legislation:** FY16 Base \$350.8 million Unrestricted General Funds, less \$10.1 million FY16 one-time funded items, less \$25.5 million unallocated General Fund reduction, less \$.1 million budget adjustment, plus \$9.8 million for compensation increases, for a total of \$324.9 million (see Appendix F).

### Total UA FY17 Funding Allocation:

#### Unrestricted General Funds (UGF)

General Fund Match	4,777.3
General Fund Receipts	319,450.4
General Fund Receipts - One-time (see note 2)	0.0
GF/MHTrust Funds	655.8
<b>Unrestricted General Funds Subtotal</b>	<b><u>324,883.5</u></b>

#### Designated General Funds (DGF)

Technical Vocational Education Program	5,980.1
License Plate Revenue	0.6
University Receipts	
Interest Income	1,170.5
Auxiliary Receipts	49,229.1
Student Tuition/Fees	150,341.2
Indirect Cost Recovery	36,362.6
UA Receipts	94,100.4
<b>University Receipts Subtotal</b>	<b><u>331,203.8</u></b>
<b>Designated General Funds Subtotal</b>	<b><u>337,184.5</u></b>

Federal Receipts	150,852.7
State Inter-Agency Receipts	16,201.1
MHTAAR	2,022.6
CIP Receipts	10,530.7
UA Intra-Agency Receipts	58,121.0
<b>Federal &amp; Other Funds Subtotal</b>	<b><u>237,728.1</u></b>
<b>DGF, Fed., &amp; Other Funds Subtotal</b>	<b><u>574,912.6</u></b>
<b>FY17 Management Plan Budget</b>	<b><u>899,796.1</u></b>

#### Unrestricted General Funds by University

UA Anchorage	117,876.9
UA Fairbanks	161,374.2
UA Southeast	24,667.6
UA Statewide	19,214.8
UA Systemwide	1,750.0
<b>UA Total</b>	<b><u>324,883.5</u></b>

## FY18 Operating Budget

**Board of Regents' FY18 Request:** FY17 Base \$324.9 million Unrestricted General Funds, plus \$3.1 million Adjusted Base Requirements and Budget Adjustments, and \$13.2 million Strategic Investments, for a total of \$341.2 million (See Appendix F).

**FY18 Final Legislation:** FY17 Base \$324.9 million Unrestricted General Funds, less \$8 million unallocated General Fund reduction, plus \$.1 million budget adjustment, for a total of \$317 million (see Appendix F).

### Total UA FY18 Funding Allocation:

#### Unrestricted General Funds (UGF)

General Fund Match	4,777.3
General Fund Receipts	311,450.4
GF/MHTrust Funds	805.8
<b>Unrestricted General Funds Subtotal</b>	<b><u>317,033.5</u></b>

#### Designated General Funds (DGF)

Technical Vocational Education Program	5,386.6
License Plate Revenue	1.0
University Receipts	
Interest Income	1,165.7
Auxiliary Receipts	46,381.1
Student Tuition/Fees	157,155.1
Indirect Cost Recovery	35,487.4
UA Receipts	86,014.5
	<u>326,203.8</u>
<b>Designated General Funds Subtotal</b>	<b><u>331,591.4</u></b>

Federal Receipts	143,852.7
State Inter-Agency Receipts	16,201.1
MHTAAR	1,787.6
CIP Receipts	10,530.7
UA Intra-Agency Receipts	58,121.0
<b>Federal &amp; Other Funds Subtotal</b>	<b><u>230,493.1</u></b>

**DGF, Fed., & Other Funds Subtotal** **562,084.5**

**FY18 Management Plan Budget** **879,118.0**

#### Unrestricted General Funds by University

UA Anchorage	115,764.8
UA Fairbanks	158,204.3
UA Southeast	24,104.3
UA Statewide	17,881.9
UA Systemwide	1,078.2
<b>UA Total</b>	<b><u><u>317,033.5</u></u></b>



## FY19 Operating Budget

**Board of Regents' FY19 Request:** FY18 Base \$317 million Unrestricted General Funds, plus \$9.7 million Adjusted Base Requirements and Budget Adjustments, and \$14.7 million Strategic Investments, for a total of \$341.4 million (See Appendix F).

**FY19 Final Legislation:** FY18 Base \$317 million Unrestricted General Funds, plus \$5 million Adjusted Base Requirements, plus \$5 million Strategic Investments, for a total of \$327 million (see Appendix F).

### Total UA FY19 Funding Allocation:

#### Unrestricted General Funds (UGF)

General Fund Match	4,777.3
General Fund Receipts	321,450.4
GF/MHTrust Funds	805.8
<b>Unrestricted General Funds Subtotal</b>	<b>327,033.5</b>

#### Designated General Funds (DGF)

Technical Vocational Education Program	4,926.4
License Plate Revenue	1.0
University Receipts	
Interest Income	3,575.7
Auxiliary Receipts	44,910.6
Student Tuition/Fees	147,356.4
Indirect Cost Recovery	34,487.4
UA Receipts	95,873.8
	<u>326,203.8</u>
<b>Designated General Funds Subtotal</b>	<b>331,131.2</b>

Federal Receipts	143,852.7
State Inter-Agency Receipts	16,201.1
MHTAAR	1,677.6
CIP Receipts	10,530.7
UA Intra-Agency Receipts	58,121.0
	<u>230,383.1</u>

**DGF, Fed., & Other Funds Subtotal** **561,514.3**

**FY19 Management Plan Budget** **888,547.8**

#### Unrestricted General Funds by University

UA Anchorage	119,872.0
UA Fairbanks	163,945.0
UA Southeast	25,434.6
UA Statewide	17,781.9
UA Enterprise Entities	0.0
UA Systemwide	0.0
<b>UA Total</b>	<b>327,033.5</b>