

Department of Education & Early Development
FY2020 School District CARES Act Expenditures as of 1/28/2021
Elementary and Secondary School Emergency Relief (ESSER I) Funds
Governor's Emergency Education Relief (GEER I) Funds
Updated 2/25/2021

School District	ESSER I Fund Allocation	ESSER I Fund Expenditures	ESSER I Fund Available Balance	ESSER I Fund % Spent	GEER I Fund Allocation	GEER I Fund Expenditures	GEER I Fund Available Balance	GEER I Fund % Spent	FY2020 Total CARES Act Funds	FY2020 Total CARES Act Expenditures	Total % Spent	FY2021 CARES Act Carryforward
Alaska Gateway	\$ 172,490	\$ 65,568	\$ 106,922	38.0%	\$ 4,686	\$ -	\$ 4,686	0.0%	\$ 177,176	\$ 65,568	37.0%	\$ 111,607
Aleutian Region	-	-	-	0.0%	23,096	-	23,096	0.0%	23,096	-	0.0%	23,096
Aleutians East Borough	32,493	32,493	-	100.0%	79,731	58,307	21,423	73.1%	112,224	90,800	80.9%	21,423
Anchorage	12,069,484	490,794	11,578,690	4.1%	-	-	-	0.0%	12,069,484	490,794	4.1%	11,578,690
Annette Island	141,380	-	141,380	0.0%	-	-	-	0.0%	141,380	-	0.0%	141,380
Bering Strait	1,272,764	304,468	968,296	23.9%	-	-	-	0.0%	1,272,764	304,468	23.9%	968,296
Bristol Bay Borough	16,938	-	16,938	0.0%	20,334	6,685	13,649	32.9%	37,272	6,685	17.9%	30,587
Chatham	83,998	-	83,998	0.0%	-	-	-	0.0%	83,998	-	0.0%	83,998
Chugach	44,592	-	44,592	0.0%	37,427	-	37,427	0.0%	82,019	-	0.0%	82,019
Copper River	126,862	-	126,862	0.0%	3,264	-	3,264	0.0%	130,126	-	0.0%	130,126
Cordova	27,308	2,355	24,953	8.6%	75,145	-	75,145	0.0%	102,453	2,355	2.3%	100,098
Craig	69,134	-	69,134	0.0%	32,129	-	32,129	0.0%	101,263	-	0.0%	101,263
Delta/Greely	181,823	181,184	639	99.6%	19,201	19,201	(0)	100.0%	201,024	200,385	99.7%	639
Denali Borough	23,506	14,200	9,306	60.4%	128,690	20,271	108,419	15.8%	152,196	34,471	22.6%	117,725
Dillingham	108,887	105,140	3,747	96.6%	30,505	30,466	40	99.9%	139,392	135,606	97.3%	3,787
Fairbanks N. Star Borough	2,454,271	29,614	2,424,657	1.2%	482,199	90,253	391,946	18.7%	2,936,470	119,867	4.1%	2,816,603
Galena	9,679	-	9,679	0.0%	542,011	9,846	532,165	1.8%	551,690	9,846	1.8%	541,844
Haines Borough	50,468	41,481	8,987	82.2%	19,665	-	19,665	0.0%	70,133	41,481	59.1%	28,652
Hoonah	78,813	-	78,813	0.0%	-	-	-	0.0%	78,813	-	0.0%	78,813
Hydaburg	42,518	11,091	31,427	26.1%	-	-	-	0.0%	42,518	11,091	26.1%	31,427
Iditarod Area	105,084	33,135	71,949	31.5%	18,478	-	18,478	0.0%	123,562	33,135	26.8%	90,427
Juneau Borough	608,728	36,469	572,259	6.0%	401,129	48,151	352,978	12.0%	1,009,857	84,620	8.4%	925,237
Kake	42,518	4,605	37,913	10.8%	3,142	-	3,142	0.0%	45,660	4,605	10.1%	41,055
Kashunamiut	313,525	8,441	305,083	2.7%	-	-	-	0.0%	313,525	8,441	2.7%	305,083
Kenai Peninsula Borough	2,295,953	-	2,295,953	0.0%	-	-	-	0.0%	2,295,953	-	0.0%	2,295,953
Ketchikan Gateway Borough	493,965	275,804	218,161	55.8%	94,633	70,974	23,659	75.0%	588,598	346,778	58.9%	241,820
Klawock	52,888	-	52,888	0.0%	-	-	-	0.0%	52,888	-	0.0%	52,888
Kodiak Island Borough	288,290	-	288,290	0.0%	297,445	600	296,845	0.2%	585,735	600	0.1%	585,135
Kuspuk	224,341	7,277	217,064	3.2%	-	-	-	0.0%	224,341	7,277	3.2%	217,064
Lake & Peninsula Borough	128,244	124,057	4,188	96.7%	63,603	-	63,603	0.0%	191,847	124,057	64.7%	67,790
Lower Kuskokwim	2,884,979	186,380	2,698,598	6.5%	-	-	-	0.0%	2,884,979	186,380	6.5%	2,698,598
Lower Yukon	2,094,772	69,931	2,024,842	3.3%	-	-	-	0.0%	2,094,772	69,931	3.3%	2,024,842
Mat-Su Borough	3,997,351	195,578	3,801,773	4.9%	-	-	-	0.0%	3,997,351	195,578	4.9%	3,801,773
Nenana	23,506	23,506	(0)	100.0%	168,238	133,166	35,072	79.2%	191,744	156,672	81.7%	35,072
Nome	181,823	24,077	157,747	13.2%	13,891	6,259	7,632	45.1%	195,714	30,336	15.5%	165,378
North Slope Borough	338,759	-	338,759	0.0%	387,281	-	387,281	0.0%	726,040	-	0.0%	726,040
Northwest Arctic Borough	1,089,904	181,565	908,339	16.7%	-	-	-	0.0%	1,089,904	181,565	16.7%	908,339
Pelican	-	-	-	0.0%	9,726	-	9,726	0.0%	9,726	-	0.0%	9,726
Petersburg	60,493	46,617	13,875	77.1%	81,781	-	81,781	0.0%	142,274	46,617	32.8%	95,657
Pribilof	1,383	-	1,383	0.0%	26,215	-	26,215	0.0%	27,598	-	0.0%	27,598
Saint Mary's	151,750	40,690	111,060	26.8%	-	-	-	0.0%	151,750	40,690	26.8%	111,060
Sitka Borough	152,096	-	152,096	0.0%	152,251	-	152,251	0.0%	304,347	-	0.0%	304,347
Skagway	-	-	-	0.0%	36,783	-	36,783	0.0%	36,783	-	0.0%	36,783
Southeast Island	48,394	10,260	38,134	21.2%	60,665	-	60,665	0.0%	109,059	10,260	9.4%	98,799
Southwest Region	470,805	217,196	253,609	46.1%	-	-	-	0.0%	470,805	217,196	46.1%	253,609
Tanana	14,173	-	14,173	0.0%	6,864	-	6,864	0.0%	21,037	-	0.0%	21,037
Unalaska	10,716	10,716	-	100.0%	109,132	65,413	43,719	59.9%	119,848	76,129	63.5%	43,719
Valdez	43,209	27,789	15,420	64.3%	133,289	-	133,289	0.0%	176,498	27,789	15.7%	148,709
Wrangell	77,776	76,404	1,372	98.2%	8,963	5,420	3,543	60.5%	86,739	81,824	94.3%	4,914
Yakutat	22,123	609	21,514	2.8%	8,760	-	8,760	0.0%	30,883	609	2.0%	30,274
Yukon Flats	185,626	172,037	13,589	92.7%	-	-	-	0.0%	185,626	172,037	92.7%	13,589
Yukon/Koyukuk	196,687	50,260	146,427	25.6%	148,504	-	148,504	0.0%	345,191	50,260	14.6%	294,931
Yupit	544,779	98,558	446,221	18.1%	-	-	-	0.0%	544,779	98,558	18.1%	446,221
Mt. Edgecumbe High School	415,152	-	415,152	0.0%	-	-	-	0.0%	415,152	-	0.0%	415,152
TOTAL	\$ 34,567,200	\$ 3,200,350	\$ 31,366,849	9.3%	\$ 3,728,856	\$ 565,013	\$ 3,163,843	15.2%	\$ 38,296,055	\$ 3,765,363	9.8%	\$ 34,530,693