

2021 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and 22GovAmd

Numbers and Language
Differences
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Administrative Services													
Reduce General Fund Offset to Divisions for Core Services Billings	22GovAmd	Dec	-28.3	0.0	0.0	-28.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.3										
GA 20 Align Authorization to Support Human Resources Staff to Department of Administration for HR Consolidation	22GovAmd	LIT	0.0	-217.2	0.0	217.2	0.0	0.0	0.0	0.0	0	0	0
GA 19 Transfer Human Resources Staff to Department of Administration for HR Consolidation	22GovAmd	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
* Allocation Difference *			-28.3	-217.2	0.0	188.9	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-28.3	-217.2	0.0	188.9	0.0	0.0	0.0	0.0	-2	0	0
Banking and Securities													
Banking and Securities													
Add Receipt Authority for Financial Registration Examiner	22GovAmd	Inc	101.0	86.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			101.0										
* Allocation Difference *			101.0	86.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			101.0	86.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
L Reverse Alaska Legal Services Grant Sec25g Ch1 SLA2020 P90 L25 (HB 205)	22GovAmd	OTI	-360.3	0.0	0.0	0.0	0.0	0.0	-360.3	0.0	0	0	0
1221 Legal Serv (DGF)			-360.3										
L Grant to Alaska Legal Services from the Civil Legal Services Fund	22GovAmd	IncM	311.6	0.0	0.0	0.0	0.0	0.0	311.6	0.0	0	0	0
1221 Legal Serv (DGF)			311.6										
MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation (FY22-FY23)	22GovAmd	IncT	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
1268 MHTReserve (DGF)			180.0										
Remove General Fund Subsidy to Alaska Legal Services	22GovAmd	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
Reduce Funding and Hold Local Government Specialist III Position Vacant (08-5107)	22GovAmd	Dec	-90.6	-90.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-90.6										
L GA 21 Extend Covid-19 Community Grants	22GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-409.3	-90.6	0.0	0.0	0.0	0.0	-318.7	0.0	0	0	0
** Appropriation Difference **			-409.3	-90.6	0.0	0.0	0.0	0.0	-318.7	0.0	0	0	0

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Corporations, Business and Professional Licensing													
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Inter-Agency Receipts for Annual Operating and Maintenance Costs for the Prescription Drug Monitoring Program Software	22GovAmd	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 500.0													
Inter-Agency Receipts for Personal Services for the Prescription Drug Monitoring Program	22GovAmd	Inc	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 180.0													
* Allocation Difference *			680.0	180.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			680.0	180.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
Transfer Alaska Development Team Staff to the Office of the Governor for Statewide Economic Development	22GovAmd	ATrOut	-239.2	-186.8	0.0	-52.4	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -239.2													
Delete Vacant Development Associate (08-T172)	22GovAmd	Dec	-96.6	-96.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF) -96.6													
* Allocation Difference *			-335.8	-283.4	0.0	-52.4	0.0	0.0	0.0	0.0	-2	0	-1
** Appropriation Difference **			-335.8	-283.4	0.0	-52.4	0.0	0.0	0.0	0.0	-2	0	-1
Insurance Operations													
Insurance Operations													
Increase Statutory Designated Program Receipts for Third-Party Travel Reimbursements	22GovAmd	Inc	15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 15.0													
* Allocation Difference *			15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
L Reverse FY2021 Settlement of Claims Against Reclamation Bonds Sec25h Ch8 SLA2020 P90 L29 (HB 205)	22GovAmd	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -150.0													
L Restore Settlement of Claims Against Reclamation Bonds	22GovAmd	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 150.0													
Increase Federal Authority for Additional Grants	22GovAmd	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 50.0													

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Alaska Oil and Gas Conservation Commission (continued)													
Alaska Oil and Gas Conservation Commission (continued)													
* Allocation Difference *			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Delete Vacant Positions No Longer Needed	22GovAmd	Dec	-350.0	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
(04-703X, 04-708X, 04-7011X)													
1235 AGDC-LNG (Other)			-350.0										
* Allocation Difference *			-350.0	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-350.0	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Replace Unrestricted General Funds with	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Power Cost Equalization Endowment Funds													
1004 Gen Fund (UGF)			-847.3										
1169 PCE Endow (DGF)			847.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L Reverse Alaska Energy Authority Power Cost	22GovAmd	OTI	-29,855.0	0.0	0.0	-355.0	0.0	0.0	-29,500.0	0.0	0	0	0
Equalization Allocation Sec25d Ch8 SLA2020													
P90 L8 (HB 205)													
1169 PCE Endow (DGF)			-29,855.0										
L Restore Power Cost Equalization and	22GovAmd	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
Endowment Funding for FY2022													
1169 PCE Endow (DGF)			32,355.0										
* Allocation Difference *			2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
** Appropriation Difference **			2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
L GA 22 Amend Alaska Industrial Development	22GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Export Authority Dividend Amount													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Seafood Marketing Institute														
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L	Reverse Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY22) 1002 Fed Rcpts (Fed)	22GovAmd	OTI	-5,717.5	-259.3	-137.2	-5,122.6	-198.4	0.0	0.0	0.0	0	0	0
L	Extend the Alaska Seafood Marketing Institute USDA Agricultural Trade Program Multi-Year Award through FY25 (FY20-FY25)	22GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	Increase Federal Grant Authorization for Future Awards 1002 Fed Rcpts (Fed)	22GovAmd	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0	0	0	0
* Allocation Difference *				-4,617.5	-259.3	-137.2	-4,022.6	-198.4	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-4,617.5	-259.3	-137.2	-4,022.6	-198.4	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska														
Regulatory Commission of Alaska														
	Add Two Utility Master Analyst Positions 1141 RCA Rcpts (DGF)	22GovAmd	Inc	172.2	172.2	0.0	0.0	0.0	0.0	0.0	2	0	0	0
* Allocation Difference *				172.2	172.2	0.0	0.0	0.0	0.0	0.0	2	0	0	0
** Appropriation Difference **				172.2	172.2	0.0	0.0	0.0	0.0	0.0	2	0	0	0
*** Agency Difference ***				-2,222.7	-762.3	-122.2	-3,321.1	-198.4	0.0	2,181.3	0.0	-5	0	-1
**** All Agencies Difference ****				-2,222.7	-762.3	-122.2	-3,321.1	-198.4	0.0	2,181.3	0.0	-5	0	-1